

Greenbush Township Budget  
2013-2014

<i>Expenses</i>	2012-2013 Budget	Actual 2012-2013	2013-2014 Budget
Salaries:			
Supervisor	\$ 13,849.44	\$ 13,849.44	\$ 13,849.44
Treasurer	\$ 15,341.88	\$ 15,341.88	\$ 15,341.88
Clerk	\$ 15,341.88	\$ 15,341.88	\$ 15,341.88
Trustees (2)	\$ 4,137.90	\$ 2,970.80	\$ 4,137.90
Deputies (2)	\$ 3,065.55	\$ 3,065.55	\$ 2,043.70
Board of Review	\$ 480.00	\$ 360.00	\$ 650.00
Assessor (No payroll taxes w/h)	\$ 12,967.56	\$ 12,967.56	\$ 12,967.56
Social Security & Medicare (7.65% X \$47,715.36)	\$ 3,994.57	\$ 3,896.12	\$ 3,650.22
<b>Total</b>	\$ 69,178.78	\$ 67,793.23	\$ 67,982.58
<i>Operations</i>			
Supervisor Expenses	\$ 1,000.00	\$ 978.13	\$ 1,000.00
Treasurer Expenses	\$ 2,000.00	\$ 1,554.01	\$ 1,700.00
Clerks Expenses	\$ 2,000.00	\$ 1,291.83	\$ 2,000.00
Assessors Expenses	\$ 1,200.00	\$ 705.18	\$ 1,200.00
Tax Roll	\$ 1,500.00	\$ 1,453.27	\$ 1,800.00
Elections Expense:	\$ 4,000.00	\$ 3,686.19	
Inspectors & Receiving Board			\$ 1,000.00
Supplies and Equipment			\$ 1,000.00
Computers & Software	\$ 2,530.24	\$ 2,530.24	\$ 2,500.00
Audit	\$ 3,500.00	\$ 3,250.00	\$ 350.00
Dues, Fees, Subscriptions	\$ 1,500.00	\$ 1,410.19	\$ 1,500.00
Town Hall:	\$ 5,000.00	\$ 3,434.43	
Maintenance			\$ 1,500.00
Electricity			\$ 500.00
Heat			\$ 1,500.00
Lawn care			\$ 500.00
Snow removal			\$ 100.00
Insurances:	\$ 3,000.00	\$ 2,689.00	
Workman's Compensation			\$ 850.00
Liability			\$ 1,850.00
Disability and Life Insurance			\$ 300.00
Legal fees	\$ 5,000.00	\$ 1,076.00	\$ 2,000.00
Fire Hall Maintenance	\$ 1,000.00	\$ 481.21	\$ 1,000.00
Eureka Street Lights	\$ 4,000.00	\$ 3,292.75	\$ 3,500.00
Bank Charges	\$ 50.00	\$ -	\$ 50.00
Fire & Rescue Billing	\$ 1,000.00	\$ 160.00	\$ 750.00
Fly Over Maps	\$ -	\$ -	\$ 50.00
Advertising, Public Notices	\$ 350.33	\$ 350.33	\$ 350.00
Equipment Purchased			
Property Tax Refunds	\$ 200.00	\$ 43.18	\$ 200.00
<b>Total</b>	\$ 38,830.57	\$ 28,385.94	\$ 29,050.00

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<i>Public Works</i>			
Road Commission	\$ 10,357.37	\$ 10,357.37	\$ 11,000.00
Meals on Wheels	\$ 300.00	\$ 175.00	\$ 175.00
Drains At Large	\$ 5,000.00	\$ 4,012.15	\$ 5,000.00
Recycling	\$ 2,000.00	\$ 2,000.00	\$ 500.00
Ambulance	\$ 5,500.00	\$ 5,497.50	\$ 5,497.50
Sheriff Department	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00
C.A.F.R. :	\$ 127,578.13	\$ 127,578.13	
Operating			\$ 94,000.00
Capital investment Loan			\$ 29,624.94
Libraries (Elise, Maple Rapids and St. Johns)	\$ 2,115.00	\$ 2,115.00	\$ 2,115.00
Cemetaries (Eureka and Union Home)	\$ 6,751.21	\$ 6,751.21	\$ 7,500.00
<i>Total Public Works</i>	\$ 162,101.71	\$ 160,986.36	\$ 157,412.44
<i>Total Expenses</i>	\$ 270,111.06	\$ 257,165.53	\$ 254,445.02
<i>Income</i>			
Current Property Tax/Admin/Lights	\$ 92,500.00	\$ 89,819.14	
Eureka Street Lights			\$ 3,500.00
1 Mil (Allocated)			\$ 72,700.00
Admin Fee			\$ 19,000.00
Delinquent Porperty Taxes	\$ 7,500.00	\$ 5,403.29	\$ 6,000.00
Interest	\$ 300.00	\$ 255.22	\$ 200.00
Land Division Fees	\$ 300.00	\$ 300.00	\$ 300.00
Fire & Rescue Runs	\$ 5,000.00	\$ 2,870.32	\$ 3,500.00
Miscellaneous Income	\$ 75.00	\$ 40.44	\$ 50.00
Elections	\$ 1,000.00	\$ 966.08	\$ 500.00
State Revenue Sharing	\$ 156,898.00	\$ 160,342.40	\$ 156,898.00
Metro Authority	\$ 4,000.00	\$ 3,737.39	\$ 3,700.00
S.E.T. Summer Tax Collection	\$ 3,270.00	\$ 3,282.50	\$ 3,282.50
Previous year adjustment			
<i>Total Income</i>	\$ 270,843.00	\$ 267,016.78	\$ 269,630.50
Citizens Checking	\$ 253.85		
Citizens Savings	\$ 107,205.29		
Firstbank MMIA	\$ 8,413.82		
Tax MMIA (Citizens-Twp share)	\$ 173.84		
<i>Total of bank account 3/31/2013</i>	\$ 116,046.80		