

Greenbush Township
Profit & Loss Budget Overview
 April 2019 through March 2020

	<u>Apr '19 - Mar 20</u>
101-265 · Township Hall Expense	
265-752 · Hall Supplies	1,000.00
265-758 · Heat	1,700.00
265-801 · Lawn Care	1,000.00
265-802 · Snow Removal	500.00
265-850 · Telephone & Internet	1,700.00
265-920 · Electricity	700.00
265-934 · Bldg Maint	9,000.00
265-937 · Janitorial Services	300.00
Total 101-265 · Township Hall Expense	15,900.00
101-651 · Public Works	
267-836 · Recycling	500.00
336-802 · Fire Dept Contracts	40,000.00
445-934 · Drains At Large	10,000.00
449-989 · Clinton Co. Rd. Commission	100,000.00
567-926 · Cemeteries	8,000.00
651-802 · Ambulance	8,800.00
651-803 · CAASA	5,000.00
670-836 · Meals on Wheels	200.00
790-926 · Libraries-Elsie / Maple Rapids	600.00
Total 101-651 · Public Works	173,100.00
101-703 · Annual Salaries, Wages & Taxes	
101-709 · SocSec/Medicare	4,000.00
171-703 · Supervisor Salary	13,850.00
172-703 · Trustee Wages (2)	5,000.00
215-703 · Clerk Salary	16,000.00
216-703 · Deputy Clerk Salary	1,500.00
247-704 · Board of Review Wages	1,000.00
253-703 · Treasurer Salary	16,500.00
254-703 · Deputy Treasurer Salary	1,500.00
257-703 · Assessor's Salary	4,500.00
257-801 · Assessor - Contracted	12,500.00
Total 101-703 · Annual Salaries, Wages & Taxes	76,350.00
Total Expense	304,350.00
Net Ordinary Income	0.00
Net Income	0.00