

Report on Audit of Financial Statements and Supplemental Information

**Schedule of Findings and Questioned Costs
For the Year Ended April 30, 2015**

Section I – Summary of Auditor’s Results

Financial Statements:

Type of Auditor’s Report Issued: Unmodified
Internal Control Over Financial Reporting

Material Weakness(es) identified? ___ Yes ___X_ No

Significant deficiencies identified not considered to be material weaknesses? ___ Yes ___X_ None Reported

Noncompliance material to financial statements noted? ___ Yes ___X_ No

Federal Awards:

Internal Control Over Major Programs:

Material Weaknesses identified? ___ Yes ___X_ No

Significant deficiencies identified not considered to be material weaknesses? ___ Yes ___X_ None Reported

Type of auditor’s report issued on compliance for major programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with Circular A-133, Section 510(a)? ___ Yes ___X_ No

Dollar threshold used to distinguish between Type A and Type B programs \$300,000

Auditee qualified as low-risk auditee? ___ Yes ___X_ No

Identification of Major Programs:

<u>CFDA #</u>	<u>PROGRAM TITLE</u>
93.600	Head Start
93.568	Energy Assistance (CEAP and LIHEAP WAP)
93.569	Community Service Block Grant

Section II – Financial Statement Findings and Questioned Costs: None reported.

Section III – Federal Awards Findings and Questioned Costs: None reported.

Federal Program Review Information:

In February 2015 ACF conducted an Environmental Health & Safety monitoring of TCCA, no areas of non-compliance were found.

Head Start & Early Head Start Centers

Jasper Center
Early /Head Start
105 W. Collier St.
Jasper, TX 75951
(936) 598-6315 ext. 42

Lil Eagles
Early Head Start
1201 Cardinal Street
Woodville, TX 75979
(936) 598-6315 ext.110

Lil Panthers
Early /Head Start
1510 Martin Luther King
Lufkin, TX 75904
(936) 598-6315 ext.107

Lufkin Center
Head Start
2208 N. Timberland
Lufkin, TX 75901
(936) 598-6315 ext. 50

Mary Jo Gorden CDC
Early Head Start
3402 Daniel McCall
Lufkin, TX 75902
(936) 634-3395

Newton Center
Early /Head Start
1003A Martin Luther King
Newton, TX 75966
(936) 598-6315 ext. 46

San Augustine Center
Early /Head Start
1012 Partin Road
San Augustine, TX 75972
(936) 598-6315 ext. 59

San Augustine ISD
Head Start
101 South Milam
San Augustine, TX 75972
(936) 275-2302

Tri-C Center
Early /Head Start
902 Tenaha St.
Center, TX 75935
(936) 598-6315 ext. 44

Home-based Head Start & Early Head Start Programs

Jasper/Newton County
Home Base
105 W. Collier St.
Jasper, TX 75935
(409) 383-0059

San Augustine/Sabine
County Home Base
306 Temple Ave.
Pineland, TX 75948
(936) 598-6315 ext. 27

Shelby County Home Base
1255 Tenaha St.
Center, TX 75935
(936) 598-6315 X19 & X84

Tyler County Home Base
1201 Cardinal Street
Woodville, TX 75979
(409) 283-3079

**Tri-County
Community Action**

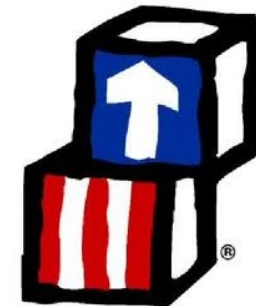
**Head Start
&
Early Head Start**



**2014-2015
Annual Report**

George Simon
Executive Director

Angela M. Mills
Head Start & Early Head Start Director



About Tri-County Community Action Head Start & Early Head Start

Total Amount of Funds Received: \$8,359,129

Amount From Each Source:

- Head Start	\$ 3,048,442
- Early Head Start	\$ 2,291,272
- USDA	\$ 306,305
- CSBG	\$ 265,002
- CEAP	\$ 2,084,039
- DOE	\$ 88,722
- LIWAP	\$ 275,347

HS & EHS Budget Expenditures:

- Personnel	\$ 2,770,785
- Fringe	\$ 853,120
- Travel	\$ 153,328
- Equipment	\$ 21,531
- Supplies	\$ 193,007
- Contractual	\$ 243,767
- Food Services	\$ 149,171
- Other	\$ 696,730
- Depreciation	\$ 103,442
- Non-Federal Share	\$ 1,351,276

TOTAL EXPENSES \$ 6,536,157

Program Strengths:

- Strong ISD and Child Care Partnerships that provided quality services to both HS and EHS families.
- Implementation of Creative Curriculum Studies to promote critical thinking and problem solving.
- Parent, Family and Community Engagement Framework for both HS and EHS.
- Use of Teaching Strategies Gold as School Readiness assessment tool.

Percentage of Children that received Medical Exams:

HS: 99% EHS: 95%

Percentage of Children that received Dental Exams:

HS: 99% EHS: 81%

Efforts To Prepare Children For Kindergarten

- School Readiness Leadership Committee
- Development of School Readiness Goals that align with Texas School Readiness and Head Start School Readiness Framework.
- Teaching Strategies Gold Assessments
- I'm Moving I'm Learning Health Initiative
- Parent Trainings on School Readiness with ISD Staff



Program Goals:

- Expand services to improve access of quality early learning programs that meet the needs of children and their families
- Improve and increase opportunities for TCCA Head Start to enhance the success of the communities we serve - through partnerships, cross-sector collaborations and engaging community initiatives and programs that support school readiness and improve quality outcomes for all children and families.
- Improve in efficiency of collecting and utilizing program data to embrace a culture of continuous improvement that uses data to drive decisions.
- Tri-County Community Action will invest in every employee's professional development to ensure competency and excellence in every position to better serve children, parents & families.
- Tri-County will ensure educational program improves child outcomes and school readiness for all children.

Total Number of Children Served: 816
(488 Head Start & 328 Early Head Start)

Percentage of Eligible Children Served:
86%

Monthly Enrollment:

2014-2015	HS (432)	EHS (194)
June	Closed	145
July	Closed	157
August	430	191
September	373	193
October	412	186
November	425	186
December	425	187
January	427	184
February	425	184
March	426	184
April	425	184
May	319	187

**Parent Involvement Activities:
Opportunities for Parent Engagement**

- Fatherhood Trainings
- Doughnuts for Dads
- Take A Child Fishing
- Cooking with Dad
- Advisory Committee
- Policy Council
- Parent Committee Meetings
- Service Area Advisory Meetings
- Community Resource Fair
- Classroom Volunteers
- Home Visits
- Take Home Activities
- Parent Conferences