

FRANCISCAN MINISTRIES - Program Metrics - 2nd Quarter, 2024

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL						
	25		79						
	Community Crop	SFP / Educ / Other		Empty / Processing					
108	2	2		0					
Garden Activities	April	May	June	2024 YTD	2023	2022	2021	2020	2019
Volunteer Hours	130	9	84	223	612	473	541	168	1085
Produce Donated (<i>pounds</i>)	0	0	0	0	497	203	485	389	471
Work Days / Community Events	1	0	1	2	7	7	8	0	7

** if all plots were the base size (20x10) we would have 235 plots*

Haircuts from the Heart

Services	April	May	June	2024 YTD	2023	2022	2021	2020	2019
Clients - MMH	101	114	97	561	0	133	616	1,555	2,720
Clients - Mobile	109	159	168	881	1,527	372	115	186	679
Clients - TOTAL	210	273	265	748	1,527	505	731	1,741	3,399
Vouchers (<i>unduplicated</i>)	11	7	3	21	65	48	25	47	144
Mobile Sites - <i>locations not organizations</i>	20	20	18	25	31	17	8	20	16
Mobile Sites - <i>organizations (includes MMH)</i>	18	15	14	22	26	17	8	20	16
Mobile - Special Events	0	0	1	1	3	0	0	0	0

** YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months*

Tamar's Center

Clients	April	May	June	2024 YTD	2023	2022	2021	2020	2019
Client Visits to Day Shelter	6	5	2	106	529	622	303	2,439	2,752
Clients - TOTAL (<i>unduplicated</i>)	23	23	23	23	60	79	125	139	150
Level 1 - Actions Completed	0	0	0	19	58	167	322	375	891
Level 2 - Actions Completed	0	0	0	10	27	32	138	224	314
Level 1: # of clients taking first steps (<i>making and keeping appointments, obtaining an ID, etc.</i>)									
Level 2: # of clients taking significant action (<i>finding housing, entering detox, accessing inpatient medical treatment</i>)									

over -->

Tau House

Participants	April	May	June	2024 YTD	2023	2022	2021	2020	2019
Individuals - TOTAL	2	0	60	62	233	336	216	191	715
Volunteer Hours	1	0	1,533	1,534	5,313	5,777	3,777	1,603	9,870
Partner Sites <i>(unduplicated)</i>	0	0	10	18	15	16	15	11	24
Groups - Repeat	1	0	3	4	14	18	16	9	29
Groups - New	0	0	0	0	1	7	1	3	8
Groups - TOTAL	1	0	3	4	15	25	17	12	37

* *YTD total partner sites* is not equal to numbers across totaled because some sites were visited in multiple months

Development / Fundraising

	April	May	June	2024 YTD	2023	2022	2021	2020	2019
Grants - Researched	4	0	0	20	20	<i>not recorded</i>	<i>not recorded</i>	<i>not recorded</i>	<i>not recorded</i>
Grants - Applied *	0	0	0	3	4	5	<i>not recorded</i>	<i>not recorded</i>	<i>not recorded</i>
Grants - Awarded *	0	1	1	4	2	4	2	11	6
Grants Awarded - \$\$ *	\$0	\$2,250	\$0	\$7,667	\$7,750	\$53,600	\$49,000	\$192,075 *	\$11,200
Donations	10	7	7	54	260	258	394	321	284
Donors <i>(unduplicated)</i>	10	7	7	15	259	139	256	279	244
Donations - \$\$	\$792	\$484	\$484	\$6,050	\$39,376	\$101,974	\$41,670	\$69,284	\$65,861
Appeals - \$\$	\$0	\$1,554	\$2,355	\$7,419	\$12,573	\$12,025	\$16,946	\$10,095	\$3,591 *
Fundraisers	0	1	0	1	1	2	1	2	5
Fundraisers - \$\$	\$0	\$810	\$0	\$810	\$575	\$22,179 *	\$6,276	\$9,041	\$13,123
DEVELOPMENT TOTAL	\$792	\$5,098	\$2,839	\$21,946	\$60,274	\$189,778 *	\$113,892	\$280,495 *	\$90,184

Franciscan Peddler - \$\$	\$0	\$0	\$12,327	\$21,369	\$35,179	\$43,673	\$55,599	\$45,833	\$35,449
INCOME TOTAL	\$792	\$5,098	\$15,166	\$43,315	\$95,453	\$233,451 *	\$169,491	\$326,328 *	\$125,633

* *does not include SFP funds*

* *includes \$114,500 PPP & \$26,975 Hamilton Cty COVID grants*

* *data is year-end giving, no data for 2nd appeal*

* *includes \$22,179 from the SFP bus sale*