

TOWN OF ROCKFORD
SPOKANE COUNTY, WASHINGTON
ORDINANCE 17-06

BE IT ORDAINED BY THE TOWN COUNCIL, OF THE TOWN OF ROCKFORD, THAT THE FOLLOWING IS THE BUDGET FOR THE TOWN OF ROCKFORD, FOR THE YEAR OF 2018:

FUND	NO.	EXPENDITURES
CURRENT EXPENSE	001	\$377,265.00
STREET FUND	101	\$66,300.00
CRIMINAL JUSTICE	111	\$44,660.00
EQUIP/PROP. RESERVE	201	\$22,800.00
SEWER FUND	401	\$146,850.00
LAGOON REPAIR	402	\$91,075.00
WATER FUND	403	\$112,900.00
LAGOON LOAN REPAYMENT	405	\$143,100.00
SEWER RESERVE	406	\$43,713.00
WATER RESERVE	407	\$12,150.00
LAGOON RESERVE	410	<u>\$93,000.00</u>
		\$1,153,813.00

ADOPTED BY THE TOWN COUNCIL, OF THE TOWN OF ROCKFORD, IN REGULAR SESSION ON THE 6TH DAY OF DECEMBER 2017

Carrie Roecks, Mayor

Heidi Johnson, Clerk-Treasurer