

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **October 2025**

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	35.82%	12,964,691	85,647,338.67	(2,417,899.86)	83,229,438.82	6.4197
PPC	0.09%	34,100	6,367,560.97		6,367,560.97	186.7320
PEDC	20.62%	7,464,330	54,078,864.77	(252,987.43)	53,825,877.34	7.2111
Sual Power Inc.	26.90%	9,735,500	52,161,655.40		52,161,655.40	5.3579
IEMOP	16.49%	5,968,100	51,083,508.67		51,083,508.67	8.5594
Net Metering	0.07%	25,732	191,697.17		191,697.17	7.4497
Less: Pilferage Cost Recoveries (PCR)					(145,289.33)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		37,372,600				
SSLA		1,130,490				
EMBEDDED GEN		34,100				
NET METERING		25,732				
MINUS: CONTESTABLE CUSTOMER		2,080,060				
RETAIL AGGREGATION PROGRAM (RAP)		290,412				
SUB-TOTAL	100.00%	36,192,450	249,530,625.65	(2,670,887.29)	246,714,449.04	6.8167
Other Generation Rate Adjustment (OGA)						
TOTAL						6.8167

Prepared by:

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Recommending Approval:

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Approved by:

ARIEL B. GEPTY, ESQ.
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