

				Star Joint Fire Protection District	
				2015 Budget	
					2015 Budget
Ordinary Income/Expense					
	Income				
		Fire Code Review Fees		\$ 3,500.50	
		Hall/Station 2 Rental		\$ 19,000.00	
		Property Tax, Sales Tax, Replacement		\$ 1,569,399.50	
	Total Income			\$ 1,591,900.00	
	Expense				
		TAN Pay Off		\$ 160,000.00	
		Capital Improvements Current & Future		\$ 95,617.00	
		Equipment Expenses		\$ 66,501.00	
		General Operations			
		Advertising/Publications		\$ 800.00	
		Dispatch Fees		\$ 10,000.00	
		Dues & Subscriptions		\$ 3,000.00	
		Medical Supplies		\$ 2,500.00	
		Office Supplies		\$ 4,000.00	
		Postage & Deliveries		\$ 500.00	
		Public Education		\$ 1,000.00	
		Rehab Supplies		\$ 1,000.00	
		Station Supplies		\$ 3,500.00	
		Telephone/Cell		\$ 6,000.00	
		Uniforms		\$ 8,000.00	
		Utilities		\$ 15,000.00	
		Liability Ins - VFIS		\$ 15,000.00	
		Fuel & Oil		\$ 13,500.00	
		Maintenance Equipment & Buildings		\$ 35,000.00	
		Payroll Related Expenses		\$ 856,947.00	
		Employee Health Insurance		\$ 158,735.00	
		Worker's Comp, Unemployment Ins		\$ 46,000.00	
		Professional Fees		\$ 69,300.00	
		Training Expense		\$ 20,000.00	
	Total Expense			\$ 1,591,900.00	