



## Grant All-Detail Report SWCD Local Capacity Services 2016

**Grant Title** - 2016 - SWCD Local Capacity Services (Pipestone SWCD)

**Grant ID** - P16-2815

**Organization** - Pipestone SWCD

<b>Original Awarded Amount</b>	<b>\$125,337.00</b>	<b>Grant Execution Date</b>	<b>2/18/2016</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kyle Krier
<b>Current Awarded Amount</b>	\$125,337.00	<b>Current End Date</b>	12/31/2019

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,337.00	\$110,337.00	\$15,000.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$125,337.00</b>	<b>\$110,337.00</b>	<b>\$15,000.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2016 - Regional Engineering Tech - Admin	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$25,000.00	\$20,000.00	12/31/2016	N
Soil Erosion - 2016 - TSA Equipment/supplies	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$20,000.00	\$18,400.00	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2016 - Water Resources Technician - Admin	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$55,000.00	\$60,000.00	12/31/2017	N
Soil Erosion - 2016 Cost share Assistance	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$15,000.00			N
Soil Erosion - 2016 Technology/Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)	\$10,337.00	\$11,937.00	12/31/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Soil Erosion - 2016 - Regional Engineering Tech - Admin

<b>Description</b>	Pipestone County Comprehensive Local Water Management		
	A Technician will be hired by SW Prairie TSA and employee costs will be shared between, Nobles, Murray and Pipestone County. This person will provide survey and design engineering services. Costs based on \$75,000 annually / divided by three.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Mar-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	TSA hired an Engineering Tech of which Pipestone SWCD paid for 1/3 of wages along with Murray and Nobles paying for remaining 2/3. Of budgeted amount the remaining \$5,000 is proposed to be utilized by SWCD Water Resources Tech position.		

### Grant Activity - Soil Erosion - 2016 - TSA Equipment/supplies

<b>Description</b>	Pipestone County Comprehensive Local Water Management		
	Purchase of survey equipment \$27,000 , computer and software \$13,000 and vehicle \$20,000 for a total of 60,000 divided by 3.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	1-Mar-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	A pickup, GPS survey equipment, and computer was purchased for TSA Engineering Tech by TSA and paid for by Pipestone, Murray, and Nobles County. Total equipment costs came in under expected. Remaining \$1,600 will be transferred to Technology/Equipment.		

### Grant Activity - Soil Erosion - 2016 - Water Resources Technician - Admin

<b>Description</b>	Pipestone County Comprehensive Local Water Management		
	Hire a new staff position to assist Public Water Supplier within the Counties of Rock, Nobles, Murray, Pipestone, Lincoln and Lyon County to implement their wellhead protection plans. Position will work directly with landowner on implementation activities. Costs based on 2088 hours per year at billing rate of 30.37.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	1-Mar-16	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	SWCD hired a Water Resources Tech Position. Work was conducted within priority wellhead protection areas within the 6 SW MN Counties. Funds used to pay wages 1,422 hours at rate of \$32.18 per hour in 2016 and 447 hours at \$33.60 per hour in 2017.		

### Grant Activity - Soil Erosion - 2016 Cost share Assistance

<b>Description</b>	Pipestone County Comprehensive Local Water Management Plan. Provide up to 75% cost share on priority erosion control projects .		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	No funds spent at this time, funds are planned to be allocated to 2018 projects after EQIP funding has been determined.		

### Grant Activity - Soil Erosion - 2016 Technology/Equipment

<b>Description</b>	Pipestone County Comprehensive Local Water Management Plan. Purchase of survey equipment for the Pipestone SWCD Office staff.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	1-Mar-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Funds used to purchase 3 new desktop computers at cost of \$3,697, 5 Arc-GIS software licenses \$6,180. This was needed due to SWCD going off of USDA server and switching to County. One spatial analysis Arc-GIS license was also purchased \$2,060.		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Local Capacity Amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2016 SWCD Local Capacity Services</b>	Grant Agreement	2016 SWCD Local Capacity Services - Pipestone SWCD
<b>2016 SWCD Local Capacity Services executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Pipestone SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/08/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/02/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/10/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/22/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/17/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/06/2017
<b>Amendment executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Pipestone SWCD
<b>CY16 Pipestone SWCD Reporting Needs</b>	Journal	Journal Dated - 03/17/2017
<b>CY17 Pipestone SWCD eLINK Reporting Needs</b>	Journal	Journal Dated - 01/26/2018
<b>Financial Report</b>	Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)
<b>P16-2815 Checklist</b>	Journal	Journal Dated - 02/09/2017
<b>Pipestone FY16 Capacity Extension Amendment Request</b>	Journal	Journal Dated - 10/08/2018
<b>Pipestone SWCD 2016 Capacity Grant Extension Amendment Agreement</b>	Grant Agreement Amendment	
<b>SWCD Capacity Amendment - Pipestone SWCD.docx</b>	Grant	2016 - SWCD Local Capacity Services (Pipestone SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/30/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/30/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/22/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/16/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/19/2016

Document Name	Document Type	Description
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/15/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/04/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015