

Franciscan Ministries Program Metrics - 4th Quarter, 2023

Community Garden

TOTAL Plots *	Neighborhood			Bhutanese			* if all plots were base size (20x10) we'd have 235 plots	
	28			70				
105	Community Crop		SFP / Educ / Other	Empty / Processing				
	3		2	2				
Garden Activities	October	November	December	2023 YTD	2022	2021	2020	2019
Volunteer Hours	80	22	3	612	473	541	168	1085
Produce Donated	0	0	0	497	203	485	389	471
Work Days / Community Events	1	1	0	7	7	8	0	7

Tau House

Participants	October	November	December	2023 YTD	2022	2021	2020	2019
Individuals - TOTAL	36	0	0	233	336	216	191	715
Volunteer Hours	573	5	3	5,329.00	5,777.00	3,777.00	1,603.00	9,870.00
Partner Sites	4	0	0	15	16	15	11	24
Groups - Repeat	3	0	0	14	18	16	9	29
Groups - New	0	0	0	1	7	1	3	8
Groups - TOTAL	3	0	0	15	25	17	12	37

Haircuts from the Heart

Services	October	November	December	2023 YTD	2022	2021	2020	2019
Clients - Salon	0	0	0	0	133	616	1,555	2,720
Clients - Mobile	130	89	0	1,527	372	115	186	679
Clients - TOTAL	130	89	0	1,527	505	731	1,741	3,399
Vouchers	4	4	0	65	48	25	47	144
Mobile - Sites	18	10	0	31	18	8	20	16
Mobile - Special Events	0	0	0	3	0	0	0	0

Tamar's Center

Clients	October	November	December	2023 YTD	2022	2021	2020	2019
Client Visits to Day Shelter	43	44	48	529	622	303	2,439	2,752
Clients - TOTAL (unduplicated)	60	60	59	60	79	125	139	150
Level 1 - Actions Completed	7	6	8	58	167	322	375	891
Level 2 - Actions Completed	2	2	6	27	32	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)								
Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)								

over -->

Development / Fundraising

	October	November	December	2023 YTD	2022	2021	2020	2019
Grants - Researched	1	2	0	20	<i>not recorded</i>	<i>not recorded</i>	<i>not recorded</i>	<i>not recorded</i>
Grants - Applied	0	0	0	4	5	<i>not recorded</i>	<i>not recorded</i>	<i>not recorded</i>
Grants - Awarded *	0	1	0	2	4	2	11	6
Grants Awarded - \$\$ *	\$0	\$5,000	\$0	\$24,247	\$53,600	\$49,000	\$192,075 *	\$11,200
Donations	10	17	54	125	258	394	321	284
Donors (<i>unduplicated</i>)	10	17	54	259	139	256	279	244
Donations - \$\$	\$1,080	\$1,836	\$360	\$39,376	\$124,153 *	\$41,670	\$69,284	\$65,861
Appeals - \$\$	\$0	\$0	\$8,271	\$12,573	\$12,025	\$16,946	\$10,095	\$3,591 *
Fundraisers	0	0	0	0	1	1	2	5
Fundraisers - \$\$	\$0	\$0	\$0	\$575	\$0	\$6,276	\$9,041	\$13,123
DEVELOPMENT TOTAL	\$1,080	\$6,836	\$8,631	\$76,771	\$65,625	\$113,892	\$280,495 *	\$90,184
Franciscan Peddler - \$\$	\$12,517	\$0	\$0	\$35,179	\$43,673	\$55,599	\$45,833	\$35,449
INCOME TOTAL	\$13,597	\$6,836	\$8,631	\$111,950	\$109,298	\$169,491	\$326,328 *	\$125,633

* *does not include SFP funds*

* *includes \$114,500 PPP & \$26,975 Hamilton Cty COVID grants*

* *data is year-end giving, no data for 2nd appeal*

* *includes SFP bus sale \$\$*