

# Bethlehem Lutheran Church

Los Alamitos, California

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59<sup>th</sup> Annual Congregational Meeting

January 31, 2021

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## Agenda

1. Call to Order
2. Devotions
3. Adoption of Agenda
4. Minutes:     February 16, 2020 Congressional Meeting  
                  November 22, 2020 Congregational Meeting  
                  December 13, 2020 Congressional Meeting
5. Pastor's Report
6. Council President's Report
7. Missionary Group Reports:
  - a. Property
  - b. Social Ministry
  - c. Stewardship
  - d. Worship and Music/Altar Guild Report
8. WELCA
9. Youth Account Report
10. Memorial Fund
11. Paper Rollers
12. Approved 2021 Budget
13. Unfinished Business/New Business
14. Adjournment

# Bethlehem Lutheran Church

## Minutes of the Congregational Meeting

February 16, 2020

**CALL TO ORDER** : President Brad Stevenson called the meeting to order at 11:06 am in the Sanctuary.

**ROLL CALL**: 63 Members were present

**COMMITTEE REPORTS**: Brad asked if anyone had any question regarding the written reports submitted. Hearing none, John Hunt made a motion to accept the reports as written; Fritz Campbell seconded the motion; and the motion passed.

**TREASURER'S REPORT**: Brad asked if anyone had any questions regarding the treasurer report submitted. Hearing none, Alice Roop made a motion to accept the reports as written; Vanessa Stevenson seconded the motion; and the motion passed.

**ADJOURNMENT**: Having no other business, Brad thanked everyone for attending and adjourned the meeting at 11:16am.

Respectfully submitted:

By: Christina Watson

Christina Watson, Church Council Secretary 2020

Bethlehem Lutheran Church  
Congregational Meeting via Zoom  
November 22, 2020

President, Brad Stevenson called the meeting to order at 11:09 am.

Dianna Reynolds moved and Christina Watson seconded the motion to conduct the meeting via Zoom. Motion passed.

38 members of Bethlehem Lutheran Church were in attendance.

The purpose of the meeting was to elect new Council members and to discuss postponing the approval of the 2021 Church budget.

Jeanne Sandvig, Debby Gustafson and Dianna Reynolds were unanimously elected to the 2021 Council. Brad thanked the ladies for agreeing to serve.

Motion was made by Ron Clausen and seconded by Johanne Hansen to postpone the approval for the 2021 budget until the Congregation could meet in person. The motion failed.

Motion was made by Dianna Reynolds and seconded by Sarah Sandvig to send out the 2021 budget and the October Treasurer's report to Bethlehem's members via email and hard copy to those who don't have email with the purpose of holding a Zoom meeting along with electronic voting capability in approximately two weeks time. Motion passed.

Council will hold a brief meeting at the conclusion of this meeting to set the date for the next Congregational meeting.

A motion to adjourn was made by Dale Retrum and seconded by Fritz Campbell. Motion passed. President Brad Stevenson adjourned the meeting at 12:02 pm.

Respectfully Submitted:

By: *Christina Watson*

Christina Watson, Church Council Secretary 2020

Bethlehem Lutheran Church  
Congregational Meeting via Zoom  
December 13, 2020

President, Brad Stevenson called the meeting to order at 11:05 am.

Paul Meyer moved and Johanne Hansen seconded the motion to conduct the meeting via Zoom. Motion passed.

30 members of Bethlehem Lutheran Church were in attendance via Zoom.

The purpose of the meeting was to approve the Bethlehem Lutheran Church's 2021 budget. John Hunt moved and David Sandvig seconded the motion to approve the budget as presented.

A brief discussion of the church's financial situation was held. Treasurer, Vanessa Stevenson confirmed that expenses are being met with the current income, but that contributions are around \$1,500-\$2,000 lower per month than last year.

A motion to adjourn was made by Fritz Campbell and seconded by Christina Watson Motion passed. President Brad Stevenson adjourned the meeting at 11:15 am.

Respectfully Submitted:

By: *Christina Watson*

Christina Watson, Church Council Secretary 2020

## Pastor's Report 2020

*“Peace I leave with you; my peace I give to you. I do not give to you as the world gives. Do not let your hearts be troubled, and do not let them be afraid.” (John 14:27)*

The above verse from John's Gospel speaks comfort and hope in **any** time, in **any** situation and throughout much of this past year, these words spoke to me deeply, inhabiting new understanding. The year 2020 was not what anyone had expected, for a variety of reasons. The pandemic that engulfed the globe changed so many things in our lives, almost instantaneously; many of those things we took for granted...that has forever changed. The consistent reminder of God's peace through Christ breathed in assurance, reassurance that we are never alone...a beautiful and necessary word of comfort in this time when many may have never felt so alone.

I am so grateful for the generous support from the congregation in how quickly and effectively we were able to pivot when we had to make great changes to our usual way of doing things at the church. Sunday, March 15, 2020 would be our last in-person worship in the sanctuary for several months, as we followed the recommendations and directives from government health officials and our Synod leadership. We were able to transition to recorded worship, having only those participating in worship (readers, musical offerings, musicians, AV) present as well as receiving various components of worship from people who recorded in their homes. We were able to transition by that next Wednesday to recorded worship; creating a YouTube channel, updating the church website and Facebook pages, and making our recorded worship services available on these platforms. We already had the AV equipment to make this possible and we had willing and knowledgeable volunteers to help. We recorded worship for all of the “regular” worship services we would have “usually” gathered for, Lent, Holy Week, Easter, Pentecost, Advent, and Christmas. We formed a task force that spent considerable time reading and keeping track of the most up-to-date procedures, reviewing what other churches were doing, and creating our own protocols. We were able to celebrate a baptism as well as Confirmation Sunday, in October. We were able to gather for in-person inside worship services in November, when the county had moved up in the state's tier system...preparing a “returning to in-person worship orientation” video and training several volunteers. Unfortunately, we were only able to hold in-person inside worship for 3 Sundays and have moved back to recording worship only. I continue to be so thankful for everyone who has served Bethlehem Lutheran Church in a variety of ways in these challenging months...some are seen in front of the camera but most work behind the scenes.

While we had to close our buildings to our regular groups from the church for events and activities, as well as use by outside groups, some of our church groups have adjusted to meeting online. A few volunteers made phone calls and sent cards as a way to keep in touch with the BLC family. Many donations of food, clothing, household goods continue to be dropped off for LSS at the church and volunteers bring them to LSS. We were able to provide space for the Cypress Boys & Girls Club to meet for a few weeks in Bachman Hall, as they provided programming for children of essential workers. We have a weekly check-in with folks on Zoom as a way to connect with others, share scripture, and prayer. Many of you stop by to say a quick hello, drop off offerings and tithes, drop off donations for LSS, pick-up something from the office and it's wonderful to see your face and hear your voice.

Much has changed for the world this last year; learning of "social" or "physical" distancing, quickly estimating what 6 feet of separation looks like, wearing face masks/shields, buying up hand sanitizer, toilet paper, paper towels, cleaning wipes. Many were introduced to new-to-them technology to participate in worship, meetings, social events, family and friend gatherings, ordering food and groceries, etc...and while all of these things are great, we acknowledge they are not a replacement for the way many of us were used to living. While we are not yet there to a return of all that we miss or were used to, we continue to hold on to hope that we can and will be able to resume these things we may have taken for granted. I look forward to the time when we can confidently, comfortably, and safely meet together for worship and fellowship. Until then, we will continue to provide what we are able and again, I'm so very grateful for your continuous support and generosity and the ways in which you participate in the ministries of Bethlehem Lutheran.

Breathe in God's peace and share this peace with others, strive to stay connected, and take good care of yourself; be abundant in kindness and gentleness, with yourself and with others.

God's abundant peace surround you,

Pastor Jennifer Schultz

# Report from the Council President

2020

This past year of 2020 was unprecedented in the history of the modern world and for our congregation. The topsy-turvy flip in our personal lives and in the way we worshipped created many novel challenges. I want to give thanks to all who gave of their time, talents, and resources to make worship at Bethlehem Lutheran Church a place of solace in this time of uncertainty.

We were blessed by the leadership of Pastor Schultz and our Council which consisted of:

Jane Clausen as Vice President and representing Social Ministry  
Christina Watson as Secretary and representing W.E.L.C.A.  
Vanessa Stevenson as Treasurer  
Dick Hansen representing Worship and Music  
Shary Reed representing Parish Life  
Lana Deiter representing Youth and Education  
Brad Stevenson representing Property, Stewardship and Evangelism

Council members not returning in 2021 are Shary Reed and Lana Deiter. Newly elected members for 2021 are Debby Gustafson, Jeanne Sandvig and Dianna Reynolds.

I would like to show special appreciation to Ken and Debbie Johnson for going above and beyond in their efforts this past year, to Debbie Johnson for stepping in as Interim Treasurer during the first half of the year, and to Dale Retrum for his leadership in presenting the Stewardship campaign and developing the annual budget. I would also like to thank Richard Toth for managing the Church office, Vanessa Stevenson for coordinating special worship music while the choir was unable to meet, Chris Barron for his gifts and piano talent during service, and Jordan Boggess for watching over our little ones as nursery attendant while we were still able to meet in-person.

As in years past, we started out 2020 with a “negative budget” and once again adopted a “negative budget” for 2021. Although we’ve had our financial struggles this past year, with the blessings of good stewardship and a God who has always been faithful, we look forward to a better 2021. The audits for 2019 and 2020 will be completed by April 2021. Together we will continue to be God’s light in our community. Let us continue to trust in God’s grace and mercy in providing for us as we carry His message into 2021.

Yours in Christ,

Brad Stevenson

## Property Committee

### 2020 Annual Report

Members of the Property Committee included: Ron Clausen, Paul Meyer, Ken Johnson, and Richard Toth. Thank you all for your hard work and dedication.

The following tasks were accomplished in 2020:

- Gopher problem on church grounds eliminated.
- Repaired extensive water leak on the west side of the Office Building.
- Repaired broken sprinkler heads.
- Repaired water leak at the parsonage.
- Installation of new audio/visual equipment in AV Room.
- Blocked off exterior electrical outlets to discourage unauthorized use.
- Replaced patio overhang lights with LED bulbs.
- Installation of display monitor for security cameras at office secretary's desk.
- Installation of computer in Audio-Visual Room for on-site editing of Worship and other videos.
- Replaced damaged ramp to Paper Shed with new ramp.
- Verizon upgraded the cell tower to 5G.
- Cleaned Wallingsford Road outdoor sign.
- Emptied/cleaned refrigerators/freezers in Bachman Hall and lowered thermostats to conserve energy.

Respectfully submitted,

Brad Stevenson

Property Committee Representative



## Social Ministry's Annual Report 2020

Committee: Bob and Andrea Campbell  
Caryl Harris  
Margie Moeller  
Paul Meyer  
All other Silent Angels

Our dine-out Fundraiser events in 2020 had to be put on hold pending COVID-19. We will resume this congregational and community activity once restrictions are lifted.

Our ongoing project is helping and supporting Lutheran Social Services-Long Beach Community Care Center. Once again, our Congregational response was again **overwhelming in 2020**. We have volunteers who spend time at the center and so many members and friends who contribute food, healthcare items, clothing and blankets and other items monthly for our Pastor's Pantry Collection Box. We make one to four deliveries every month and Wendy, Maria, and others always want us to please thank Bethlehem Lutheran for our support.

Another part of this committee is our ELCA Global Church Missionary sponsorship. Under our continued Covenant Sponsorship our prayers and support to Rev. Wal Luot Reat in South Sudan and the refugee camps in Ethiopia, South Sudan and bordering countries are more than ever needed. He is married, has 4 children and is home-based in Minnesota.

Thank you to all who helped in our Ministry.

**Bob and Andrea Campbell**

Social Ministry Committee

and

Jane Clausen, Council Representative

## STEWARDSHIP COMMITTEE 2020 ANNUAL REPORT

In 2020 the Stewardship Committee consisted of Dale Retrum.

This year we again purchased a Stewardship Emphasis program for the Fall Campaign which was conducted in September and October. The theme of the program this year was “**Blessed by God to be a Blessing**” and was based on Ephesians 1:3 (“Praise be to the God and Father of our Lord Jesus Christ, who has blessed us in the heavenly realms with every spiritual blessing in Christ.) The hope is that by using the three elements of total stewardship – our time, talents and treasure – this Emphasis would help us consider how God has blessed us, the reasons for God’s blessings, and what our response should be to God’s goodness.

Our Fall Stewardship Emphasis followed this theme with equal emphasis for time, talent and financial resources and involved a Newsletter article about Stewardship, e-mail letters to home, Bulletin inserts and four Temple Talks. Thanks to Merle Hower, Caryl Harris and David Retrum for helping with the Temple Talk presentations. Thanks also to Richard Toth for the preparation of all of the articles, e-mails, Bulletin inserts and Newsletter items. Here are the results:

- Pledges received were 28. Last year was 43.
- Total Dollars Pledged was \$104,800. Last year was \$129,400.
- Time and Talent Sheets received were 39. Last year was 46.

It is very difficult to determine the overall effect of the Coronavirus situation on the results. Worship services in the sanctuary were discontinued in the spring and have not yet resumed which has had a significant effect on the ability of members to participate in church activities. Although the amount of Pledges received and Dollars Pledged is less than last year it was positive to note that most of the Pledges received were equal to or an increase over last year.

The Proposed Budget for 2021 was prepared based on the above noted data and analysis. The austerity and diligence that has been exercised in preparing previous Budgets was continued for the 2021 Proposed Budget process.

Once again, in addition to the Fall Campaign, emphasis by the Stewardship Committee throughout this year has also been to monitor giving and expenses versus the approved Budget for 2020. The year 2021 is going to be a very definite challenge and we pray that our giving in 2021 will enable us to maintain the ministry program at Bethlehem. It is important that we try for extra giving and savings whenever possible throughout the year. Thank you for your support of Bethlehem this past year.

Respectfully Submitted, Dale S. Retrum

## Worship and Music Team 2020 Annual Report

Members of the Worship & Music Team: Pastor Jennifer Schultz, Chris Barron (Pianist, organist, accompanist), Vanessa Stevenson (Choir Director), Heidi Kracy (Bell Choir Director), Janice Hunt (Reader Coordinator), Dick Hansen (Church Council), Alice Roop, Jeanne Sandvig (Chairman).

Our team met once in person and 6 times via Zoom. Due to the Covid-19 Pandemic, we were forced to halt in-person worship in March and quickly transitioned to recorded services that were made available on YouTube. Ken and Debbie Johnson and Ron Clausen spent many hours learning how to record, edit, and upload the recorded services for the congregation to remain in worship. Pastor Jennifer also began a Zoom midweek check-in time for members to share cares and concerns as well as a short Bible study and prayers.

We miss the weekly requests for ushers from Bruce Gustafson, who passed away in the spring of 2020.

We thank all those who provided special music for us this year. It truly enhanced our online worship.

We also thank the Task Force for Reopening for their work on protocols for our brief return to in-person worship in early November. We hope to be able to meet in-person again in the near future.

We appreciate Pastor Jennifer's close consultation with the Synod Office regarding Pandemic Protocols and her work to keep us connected as our church community during these months.

Respectfully submitted by Jeanne Sandvig, Chairman

# Bethlehem Lutheran Church

## Altar Guild Report for 2020

My report for 2020 would be the same as 2019 if we were able to hold indoor services throughout the year. The following members did serve for the first three months of 2020. My appreciation to all who agreed to help make our Sanctuary such a beautiful, spiritual place.

Thank you to Debby Gustafson, Lana Deiter, Marge Hargrove, Alice Roop, Marianne Sakowski and Vanessa Stevenson who served on the Altar Guild.

Thank you to Fritz and Shirley Campbell who provided homemade Communion bread and to Shary Reed who purchased the Communion wine.

Altar Guild duties included, but were not limited to, changing the Altar, Lectern and Pulpit cloths, setting up and cleaning up Communion, filling the candles with oil, making sure the Sacristy is clean and that the supplies are stocked.

Thank you also to Jane Clausen, Erika Gary, Debby and Bruce Gustafson, Merle Hower, Samantha Retrum, Dianna Reynolds, Marianne Sakowski, Melissa, Sarah, Aiden, Caleb and Jeanne Sandvig and Vanessa Stevenson who served as Communion assistants whenever needed.

Thank you to David and Jeanne Sandvig who changed the banners according to the church season.

Finally, thank you to Pastor Jennifer who changed the paraments and filled the candles when I was not available.

Respectfully Submitted,

*Christina Watson*

Chair

# Bethlehem Women of the ELCA

## 2020 Annual Report

The Women of Bethlehem were unable to host our Annual May Ladies' Day and the Apple Festival Bazaar in October due to Covid-19.

Our two circles, Faith and Phoebe did meet in January, February, and March but then moved to virtual meetings via Zoom. Phoebe Circle did have 2 meetings in the fall with physical distancing. Pacifica WELCA did hold a Spring One Day Event in March in Palm Desert and some of our members did attend that program.

The Pacifica WELCA was unable to hold our in person Convention and Gathering in November but we did have a Zoom event that was very interesting, featuring a few women pastors relating stories for the 50<sup>th</sup> Anniversary of the Ordination of Women in the ELCA, the 40<sup>th</sup> Anniversary of the Ordination of Women of Color, and 10 years of inclusion of the Ordination of LGBTQ+ persons.

In December, Bethlehem WELCA had a Zoom Christmas Gathering and elected our 2021 Board and approved our 2021 Budget. We are hopeful that 2021 will allow us to again gather in person for our Circle meetings and other Women's events. We will continue to meet via Zoom to conduct our business and to have our Bible studies until we can safely be together in person.

Our 2021 Board consists of: President Erika Gary, Vice President Elaine Schulthies, Treasurer Christina Watson, Secretary Merle Hower, Faith Circle Leader Andrea Campbell, Phoebe Circle Leader Jeanne Sandvig, Mission Growth Debby Gustafson, Membership Dianna Reynolds.

Respectfully submitted by Jeanne Sandvig

## Youth Account Report

2020

Beginning Balance on 1/1/20	\$5,674
Additions during 2020:	\$0
Expenditures during 2020	
Loan to Bethlehem Lutheran Current Account (8/29/20)*	(\$5,000)
Youth Account Balance on 12/31/20	\$674

The Youth Checking Account is held at Farmers & Merchants Bank

Respectfully submitted,

David Retrum

# Memorial Fund Report

2020

Memorial Fund Account Balance on 1/1/20 \$18,000

In 2020, the Bethlehem Memorial Fund received gifts in memory  
of the following members:

Bruce Gustafson

Frank Gary

Total gifts received in 2020 \$400

Memorial funds were used for the following in 2020:

Apple Computer (to support on-line church services)  
(\$2,105)

Short-term loan to Bethlehem Current account  
(\$11,400)

Note: Loan used to support Current account  
until property tax refund received.

Total Memorial Fund Balance on 12/31/20 \$4,895

Memorial funds are held at Farmers & Merchants Bank.

Respectfully submitted,

David Retrum  
Memorial Committee

**PAPER ROLLERS  
YEAR 2020 ANNUAL REPORT**

[as of Jan 6, 2021]

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**PAPER PROCESSED IN THE YEAR 2020**

	YEAR			YEAR	
<b>20# ROLLS</b>	<b>2019</b>	<b>2020</b>	<b>SCRAP</b>	<b>2019</b>	<b>2020</b>
No. of rolls:	621	171			
Pounds:	12,420	3,420	Pounds:	15,060	1,540
		(-72.5 %)			(-89.8%)
Earnings:	\$1,670.50	<b>\$425.00</b>	Earnings:	\$444.95	<b>\$19.25</b>
		(-74.6%)			(-95.7 %)

**ACCUMULATIVE TOTALS**

Total weight of papers processed in the year [lbs]....	4,960 (-82.0%)
Total earnings from previous years.....	\$ 382,786.25
Total earnings from all paper during the year..	444.25
"    "    "    CD interest "    "    "    ...	61.75 est
Total earnings over the last 55 years:.....	<b>\$ 383,292.25</b>

**CERTIFICATE OF DEPOSIT**

Beginning balance at Evangelical Christian C.U....	\$ 14,553.25
Interest income (average APY .005%).....	61.75 est
<b>CD Year End balance..</b>	<b>\$ 14,614.00</b>

**CHECKING ACCOUNT**

Beginning balance.....	\$ 5,837.65
Income:	
Rolled paper income.....	\$ 425.00
Scrap paper income.....	19.25
Total Income.....	444.25 = 6,281.90
Less total expenditures.....	-2,032.81
<b>Checking Account year end balance.....</b>	<b>\$ 4,249.09</b>

By: William Haglund  
Treasurer



CHECKING ACCOUNT (cont.)

Expenditures:

Communion cups/sanitizer wipes .....	79.98
Hand sanitizer dispenser.....	258.58
Office chair .....	161.61
Kitchen garbage disposal.....	141.91
Restroom hardware .....	116.30
A/V operator .....	400.00
Ceiling projector .....	874.43
Total	\$2,032.81

PRannualrpt2020b

	ACCOUNT NUMBER	ACCOUNT NAME	2021 BUDGET
	<b>CURRENT INCOME</b>		
	401.110	Current Fund Weekly Giving	\$180,000
	401.120	Loose Offering	\$2,000
	401.125	Deferred Income	\$0
	401.130	Sunday School	\$0
		<b>Current Offering</b>	<b>\$182,000</b>
	402.110	Ash Wednesday	\$200
	402.120	Lenten Services	\$650
	402.130	Maundy Thursday	\$75
	402.140	Good Friday	\$150
	402.150	Easter Sunday	\$1,000
	402.160	Thanksgiving	\$250
	402.170	Advent Service	\$0
	402.180	Christmas	\$1,250
		<b>Special Services</b>	<b>\$3,575</b>
	403.110	Initial Offering	\$200
	403.120	The Lutheran Magazine	\$0
	403.150	Other Special Purpose	\$0
		<b>Special Purpose</b>	<b>\$200</b>
	404.120	Youth	\$0
	404.12X	Pay back loan from Youth Fund	\$5,000
	404.130	Vacation Bible School	\$500
	404.155	Confirmation Class	\$0
	404.157	Von's Script Income	\$0
	404.158	Bible Study	\$250
	404.160	Other Special Program	\$200
		<b>Special Programs</b>	<b>\$5,950</b>
	405.110	Sunday Flowers	\$2,700
	405.120	Lillies/Poinsettias	\$1,000
	405.125	Fellowship Coffee (Sunday)	\$0
		<b>Flowers/Food</b>	<b>\$3,700</b>
	406.110	Bridge Group Inc	\$500

	406.150	Parish Life Inc	\$6,000
	406.151	Parish Life Fund Raising	\$1,000
	406.160	Staff Gifts	\$2,000
	406.170	Nursery Funding (WELCA)	\$700
	406.171	Guest Musician Funding (WELCA)	\$0
	406.180	Parking Lot Donations (Fish Co)	\$23,300
	406.190	Unbudgeted	\$1,000
	406.195	Thrivent Choice Dollars	\$2,500
	406.205	Audio/Video Equipment	\$0
		<b>Other Income</b>	<b>\$37,000</b>
	407.110	A.A.	\$4,000
	407.150	Wedding / Recital	\$500
	407.180	Other rents	\$750
		<b>Rents</b>	<b>\$5,250</b>
		<b>BENEVOLENCE INCOME</b>	
	408.110	Benevolence Weekly Giving	\$12,000
	408.120	LSS - Long Beach	\$1,200
	408.130	Pastor's Pantry	\$100
	408.140	Navajo Mission	\$0
	408.150	LWR Project	\$0
	408.151	Malaria Net	\$0
	408.152	Global Barnyard	\$0
	408.153	School Supplies	\$0
	408.160	Designated Benevolence	\$1,000
	408.165	Lynn Buezis-Phillips Scholar	\$0
		<b>Total Benevolence Income</b>	<b>\$14,300</b>
		<b>Total Current Income</b>	<b>\$251,975</b>
		<b>CURRENT EXPENSE</b>	
	501.110	Pastor's Salary	\$60,700
	501.115	Health Savings Account (HSA)	\$600
	501.120	Social Security Allowance	\$4,880

501.130	Equity Impound Fund	\$4,120
501.135	Auto Reimbursement	\$2,400
501.140	Furnishings Allowance	\$0
501.150	Telephone Allowance	\$1,200
501.160	Pension/Health/Dental	\$27,400
501.170	Pastor's Expenses	\$100
501.180	Education and Conventions	\$1,000
	<b>Senior Pastor</b>	<b>\$102,400</b>
503.110	Secretary Salary	\$15,720
503.120	Organist	\$15,280
503.130	Music Director	\$12,740
503.140	Payroll Taxes	\$3,570
503.150	Workmen's Compensation	\$1,685
	<b>Staff</b>	<b>\$48,995</b>
504.105	Bank Fees	\$240
504.110	Office Supplies	\$2,300
504.115	Small equipment purchases	\$300
504.120	Copier Lease/Supplies	\$1,000
504.130	Computer Purchase/Supplies	\$1,000
504.140	Computer Prgrms/Help Service	\$600
504.150	Office Telephone	\$5,000
504.160	Outsource Printing	\$300
504.170	Equipment Repair	\$200
504.180	Conventions/Retreats	\$1,000
504.210	Postage/Bulk Mail	\$600
504.220	Petty Cash	\$100
504.230	Web Site Maintenance Fees	\$200
504.240	Umbrella Insurance	\$750
504.245	Background Check Expense	\$400
	<b>Administration</b>	<b>\$13,990</b>
505.105	Supply Pastor (Substitute)	\$500
505.110	Altar Supplies & Dry Cleaning	\$300
505.120	Music Supplies	\$300
505.130	Pastor's Worship Supplies	\$250
505.140	Wedding Supplies	\$100
505.150	Altar Flowers	\$2,850
505.160	Lillies/Poinsettias	\$1,000
505.165	Fellowship Coffee	\$0
505.170	Bulletins/Inserts/Lectionery	\$1,200
505.180	Substitute Organist	\$550

505.190	Guest Musicians	\$600
505.200	Organ/Piano Maintenance	\$500
505.205	Choir Exp	\$0
505.207	Video Services	\$100
505.209	Copyright & License Fees	\$300
505.210	Miscellaneous Exp 2	\$100
505.211	Name Tags & Attendance Cards	\$100
	<b>Worship &amp; Music</b>	<b>\$8,750</b>
506.110	Nursery	\$700
506.120	Sunday School Supplies	\$100
506.130	Vacation Bible School	\$500
506.140	Adult Education	\$100
506.150	Confirmation Class	\$100
506.170	Devotional Books	\$300
506.175	Other Special Program	\$200
506.190	Miscellaneous	\$100
	<b>Education</b>	<b>\$2,100</b>
507.110	Offering Envelopes	\$350
507.120	Stewardship Materials	\$150
	<b>Stewardship &amp; Finance</b>	<b>\$500</b>
508.110	Evangelism	\$500
508.120	Parish Life	\$6,000
508.121	Bridge Group	\$500
508.130	Social Ministry	\$150
508.140	Youth	\$500
508.14X	Loan payback to Youth	\$5,000
	<b>Other Standing Committes</b>	<b>\$7,650</b>
509.110	Custodian	\$0
509.120	Operating Supplies	\$1,200
509.130	Electricity	\$8,000
509.140	Gas	\$500
509.150	Water	\$8,000
509.160	Lawn Service (See 510.160)	\$7,520
509.170	Trash Pick-up	\$2,500
509.180	Property Insurance	\$6,700
509.190	Property Tax	\$4,000
509.200	Church Maintenance/Repair	\$1,000
509.210	Equipment Maintenance/Rpr	\$1,000
509.220	Pest Control (Parsonage & Church)	\$1,200

	509.250	Bldg maintenance/Janitorial	\$6,100
		<b>Building Expenses</b>	<b>\$47,720</b>
	510.110	Parsonage Electricity	\$1,000
	510.120	Parsonage Gas	\$450
	510.130	Parsonage Water	\$1,000
	510.140	Parsonage Property Tax	\$1,615
	510.150	Parsonage Maintenance / Repair	\$1,000
	510.170	Unbudgeted Parsonage Expenses	\$0
		<b>Parsonage Expenses</b>	<b>\$5,065</b>
	511.110	Refreshments/Meals	\$100.00
	511.120	Staff Gifts	\$2,000.00
	511.130	Service Charge	\$0
	511.140	Miscellaneous Expense	\$100.00
	511.150	Unbudgeted Expense	\$500.00
	511.165	Audio/Video Equipment Expense	\$0
		<b>Other Current Expenses</b>	<b>\$2,700</b>
		<b>BENEVOLENCE EXPENSE</b>	
	512.110	Synod	\$7,680
	512.120	Lutheran Social Services - OC	\$120
	512.140	Pastor's Pantry Exp	\$580
	512.150	Special LWR - Malaria Net/Barnyard	\$2,080
	512.160	Missionary	\$1,200
	512.170	Navajo Mission	\$0
	512.185	Lynn Buezis-Phillips Scholarship	\$0
	512.187	LSS - Long Beach	\$2,640
		<b>Total Benevolence Exp</b>	<b>\$14,300</b>
		<b>BUILDING FUND EXPENSE</b>	
	513.110	Designated Property Repair Exp	
	513.120	Building Mortgage Expense	\$23,600

		<b>Total Building Fund Exp</b>	<b>\$23,600</b>
		<b>Total Current Expenses</b>	<b>\$277,770</b>
		<b>Distribution Formula: (Benevolence Giving)</b>	LSS - Orange County (OC) = 10%
		<b>TOTAL INCOME</b>	<b>\$251,975</b>
		<b>TOTAL EXPENSE</b>	<b>\$277,770</b>
		<b>Difference All Income Minus All Exp</b>	<b>-\$25,795</b>



*“Peace I leave with you; my peace I give to you. I do not give to you as the world gives. Do not let your hearts be troubled, and do not let them be afraid.”*

*(John 14:27)*