

Weaver Village Walk Residential Association 2024 Budget

Total Income

19 lots x \$140/month x 12 months

\$31,920.00

Expenses

Administration

Website 350.00

Liability Insurance 450.00

Total Administrative Expenses \$800.00

Grounds

Lawn Contract \$18,000.00

Tree Care 3,500.00

Misc. landscaping 1,000.00

Snow removal 660.00

Total Grounds Expenses \$23,160.00

Utilities

Electricity 1,000.00

Total Utilities Expense \$1,000.00

Professional Fees

Financial Management \$2,400.00

Tax Return Preparation 150.00

Total Professional fees \$2,550.00

Other

12.5% Residential Reserves \$3,990.00

Commercial Reserves 420.00

Total other expenses \$4,410.00

Grand Total Expenses

\$31,920.00