



Blue Ridge Fire District

Amended Budget FY 2024-2025

\$3.75 per \$100 secondary assessed property value

TAX REVENUE INCOME	
Property Tax Revenue	1,472,284
FDAT	265,011
NON TAX REVENUE INCOME	
GRANTS	400,000
OTHER INCOME	7,675
CONTRACTED SERVICES	24,800
WILDLAND REVENUE	100,000
AMBULANCE INCOME	120,000
INTEREST, TREASURERS ACCT. & BANK	14,000
CASH RESERVE	580,500
TOTAL INCOME	2,984,270
EXPENSE	
PAYROLL EXPENSES	955,009
PAYROLL TAXES	18,762
INSURANCE	84,317
EMPLOYMENT BENEFITS	370,294
FUEL	18,000
VEHICLE REPAIR & MAINTENANCE	26,350
FIRE TRAINING/EQUIPMENT	36,200
RADIO COMMUNICATIONS	16,350
EMS TRAINING/EQUIPMENT	19,750
MISC. SUPPLIES & EXPENSE	5,300
ADMINISTRATIVE COSTS	16,000
PROFESSIONAL SERVICES	57,800
PUBLIC UTILITIES	24,287
BUILDINGS, EQUIPMENT, GROUNDS	24,070
OPERATIONAL RESERVE	10,000
GRANT EXPENSE	400,000
WILDLAND EXPENSE	100,000
CAPITAL PURCHASES	475,000
DEBT SERVICES	101,781
CAPITAL RESERVE	225,000
TOTAL EXPENSE	2,984,270

Mike Bourne, Board Chair: _____

Laurie Hawke, Board Clerk: _____

Date Adopted: August 17, 2024