

2021 Weaver Village Residential Association Budget

Dues (\$110.00 x 19 x 12 mo)	\$ 25,080.00
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Other income

Total Income	<u>\$ 25,080.00</u>
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Expenses:

Administrative

Meeting expenses	\$	25.00
Website Management		340.00
Office supplies/postage		50.00
Bookkeeping fees		2,400.00
CPA tax preparation		150.00

Legal Consultation (2 hours)		500.00
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HOA Liability Insurance		425.00
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Utilities

Water expense/Sprinklers		400.00
Electric posts		900.00

Lawn contract:

Grounds mowing, edge trim,blowing
sidewalk, driveways patios, 2x a year weed control,
chemical seed application, fertilize (early Spring)
Core Aeration & North slope trim yearly

(\$967.00 monthly)		11,604.00
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Mulch, common areas & front beds		975.00
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Common areas lawn care & shrub pruning (additional landscaping care)		531.00
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Common area tree pruning		2,500.00
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Snow removal (4x yr)		600.00
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Sprinkler system contract		<u>325.00</u>
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*install in spring/test/adjust/take down in fall
and store off site.

Total Operating Expenses	<u>\$ 21,725.00</u>
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Commercial Association LRF/reserves	855.00
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Residential Association Reserves/Savings 10%	<u>2,500.00</u>
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Total Liabilities	<u>\$ 25,080.00</u>
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*** Overage from expenses budgeted and not spent transfer into our slush/reserve fund year end.**

