

Jones Center Campaign Goals

CAPITAL IMPROVEMENTS

To create safe and warm spaces for kids and grownups:

Boiler Replacement **\$75,000**

To make the stair-filled Center accessible to all (includes entryways, elevator, and bathrooms)

Handicapped Accessibility Retrofit **\$250,000**

To insure that kids are technologically skilled:

Youth Program/Computer Room Upgrades **\$45,000**

To expand the Center's program space:

Third Floor Renovation **\$150,000**

To preserve our historic building:

Exterior Upgrades **\$40,000**

To maintain quality and usefulness:

Working Maintenance Fund **\$75,000**

CAPITAL IMPROVEMENTS SUBTOTAL **\$635,000**

PROGRAM NEEDS

To support healthier lifestyles for kids:

Sports Programs: Basketball, Soccer, Fitness (includes planning, staffing and equipment for two years implementation at \$45K per year) **\$90,000**

To keep kids safe and growing in non-school hours:

Children's Program Expansion
(includes planning, staffing and equipment to create and expand afterschool, Saturday and summer programs at \$25K per year) **\$50,000**

To prepare youth for the world of work:

Youth Employment Prep Programs
(includes planning, staffing and equipment for two years at 25K per year) **\$50,000**

PROGRAM NEEDS SUBTOTAL **\$190,000**

To recruit, train and strengthen staff of highest quality:

Staff Training and Support Fund **\$100,000**

ENDOWMENT

To keep the Center financially stable:

General Endowment **\$175,000**

To insure ongoing healthy youth programs:

Youth Sports Program Endowment **\$200,000**

To keep an aging facility at a high level of excellence:

Building Maintenance Endowment **\$200,000**

ENDOWMENT SUBTOTAL **\$575,000**

TOTAL **\$1,500,000**