

**MINUTES OF THE CITY OF EDNA
2017 BUDGET HEARING
EDNA CITY HALL
THURSDAY, AUGUST 11, 2016 – 7:00 P.M.**

2017 BUDGET HEARING

**COUNCILMAN DENZIL SMITH OPENED THE 2017
BUDGET HEARING FOR QUESTIONS OR
COMMENTS AT 7:00 P.M.**

**THE PROPOSED BUDGET FOR 2017 SETS THE
MILL LEVY AT 78.757 MILLS.**

**THOSE PRESENT WERE: JOYCE ROSSON,
JASON MYERS, WILLIAM DRESSLER, NEIL
PHILLIPS, LEO AND SUE JONES.**

**NEIL PHILLIPS, THE CITY AUDITOR
REPRESENTING JARRED, GILMORE & PHILLIPS,
INFORMED THOSE PRESENT THAT THE NEW
PROPERTY TAX LID WAS MADE LAW AND IS
EFFECTIVE JANUARY 1, 2018. THEREFORE, THE
MILL LEVY IN THE PROPOSED 2017 BUDGET
WILL NOT BE INCREASED IN FUTURE YEARS
WITHOUT A VOTE FROM THE CITIZENS.**

**WITH NO FURTHER QUESTIONS OR COMMENTS;
THE BUDGET HEARING WAS CLOSED AT 7:10
P.M.**

CERTIFICATE
To the Clerk of Labeite County, State of Kansas
We, the undersigned, officers of
City of Edna

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	319,000	80,416	
Debt Service	10-113	9	12,000	9,839	
Library	12-1220	9	6,250	4,677	
Employee Benefits	12-16, 102	10	15,000	8,790	
		10			
Special Highway		11	25,000		
Water Utility		11	150,000		
Sewer Utility		12	93,000		
Solid Waste Utility		12	60,000		
Water System Reserve		13	60,000		
Sewer Payment Reserve		13	51,500		
Park Improvement Fund		14			
		14			
Totals	xxxxx		791,750	103,721	
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					
Assisted by:					Nov 1, 2016 Total Assessed Valuation


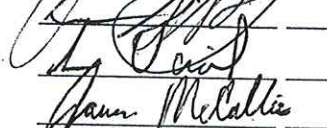
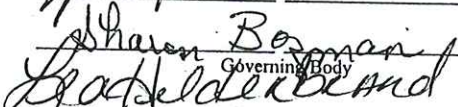
Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2016

County Clerk




 Sharon Bazman
 Governing Body
 Brad Heiderbrand

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Edna

will meet on August 11, 2016 at 7:00 p.m. at Edna City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Edna City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	245,632	70.241	295,685	68.891	319,000	80,416	61.061
Debt Service	8,310	5.829	9,500	2.966	12,000	9,839	7.471
Library	5,600	3.834	5,600	3.668	6,250	4,677	3.551
Employee Benefits	11,931	1.378	23,000	1.641	15,000	8,790	6.674
Special Highway	2,172		25,000		25,000		
Water Utility	132,568		165,000		150,000		
Sewer Utility	52,836		85,000		93,000		
Solid Waste Utility	37,181		60,000		60,000		
Water System Reserve					60,000		
Sewer Payment Reserve	18,473		19,000		51,500		
Park Improvement Fund							
Totals	514,703	81.282	687,785	77.166	791,750	103,721	78.757
Less: Transfers	46,750		46,000		70,000		
Net Expenditure	467,953		641,785		721,750		
Total Tax Levied	93,750		97,684		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,153,400		1,265,908		1,316,962		
Outstanding Indebtedness, January 1,	2014	2015	2016				
G.O. Bonds	0	0	0				
Revenue Bonds	39,100	0	0				
Other	328,073	310,093	291,620				
Lease Purchase Principal	7,420	12,012	5,517				
Total	374,593	322,105	297,137				

*Tax rates are expressed in mills

Joyce Rosson
City Official Title: City Clerk