

FY 2022 Summary of charter school proposed budget

CTDS number 078549000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,348,329	2,164,965	-7.8%
Support services			
2100 Students	151,980	128,620	-15.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	496,413	808,450	62.9%
2500 Central services	288,990	322,340	11.5%
2600 Operation & maintenance of plant	513,886	512,450	-0.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	119,240	144,440	21.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	869,148	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,787,986	4,081,265	-14.8%
200 Special education			
1000 Instruction	94,298	127,300	35.0%
Support services			
2100 Students	5,533	0	-100.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	807,600	
Special education subtotal	99,831	934,900	836.5%
400 Pupil transportation	46,000	38,000	-17.4%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	9,473	47,880	405.4%
Total	4,943,290	5,102,045	3.2%

The budget of Choice Academies for fiscal year 2022 was officially proposed by the Governing Board on June 23, 2021. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	99,831	934,900	836.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	99,831	934,900	836.5%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	4,943,290	5,102,045	3.2%
Classroom Site Project	327,198	261,700	-20.0%
Instructional Improvement	24,500	17,000	-30.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	183,000	542,124	196.2%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,477,988	5,922,869	8.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	43,000
Average salary of all teachers employed in the prior year 2021	41,267
Increase in average teacher salary from the prior year 2021	1,733
Percentage increase	4.2%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	36,771
Total percentage increase in average teacher salary since FY 2018	16.9%