

# LEGAL NOTICE

## NOTICE OF BUDGET HEARING

Notice is hereby given that a public hearing on the proposed budget for the Weston County Fire Protection District for the fiscal year ending June 30, 2026 will be held at the Fire Hall at 17 Fairgrounds Road Newcastle WY on the 14th day of July 2025 at 4:30 p.m., at which time all persons interested may appear and be heard regarding such budget.

### 2025-2026 Proposed Budget Summary

#### Estimated Cash/Investments

Total Cash/Investments On Hand	\$	1,668,321.00
Deductions/Restrictions From Cash	\$	625,000.00
Total Cash/Investments Available For Budget	\$	1,043,321.00

#### Revenue Summary

Tax Levy	\$	432,010.00
Grants	\$	131,258.00
Other County Support	\$	49,560.00
Miscellaneous	\$	664,705.00
Total Revenue Available For Budget	\$	1,277,533.00
Total Cash/Investments & Revenue Available For Budget	\$	2,320,854.00

#### Expenditure Summary

Capital Outlay	\$	220,000.00
Administration	\$	128,060.00
Operations	\$	1,732,419.00
Indirect Costs	\$	240,375.00
Total Expenditures	\$	2,320,854.00

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