

## GBN Parent's Association Approved Budget 2020-21

	20-21 budget	20-21 acutal	Variance
<b>Membership Revenue</b>	\$12,000.00	\$0.00	-\$12,000.00
<b>EXPENSES</b>			
<b>Advertising Communications</b>			
Newspaper - The Torch Advertisement (credit from 19-20)	\$0.00	\$0.00	\$0.00
Yearbook - Laconian (1x) Advertisement	\$385.00	\$0.00	\$385.00
<b>Grad Night (1x) Donation</b>	\$1,000.00	\$0.00	\$1,000.00
<b>Glenbrook Foundation Donation</b>	\$250.00	\$0.00	\$250.00
<b>E. J. Duffy Spartan Spirit Award</b>			
Award to Recipient (1)	\$1,000.00	\$0.00	\$1,000.00
Nominee Gifts	\$900.00	\$0.00	\$900.00
Gifts for Support Staff	\$100.00	\$0.00	\$100.00
<b>Staff Appreciation</b>			
Homecoming Food for Teachers	\$0.00	\$0.00	\$0.00
Night in the classroom-Fall only (\$5 gift cards for teachers)	\$1,375.00	\$0.00	\$1,375.00
Paper products / supplies	\$100.00	\$0.00	\$100.00
Spring treats / Ice Cream Social	\$600.00	\$0.00	\$600.00
Gifts for Traffic Directors (December) Gift cards 7 X \$25	\$175.00	\$0.00	\$175.00
Luncheon for teachers who wrote college recommendations	\$850.00	\$0.00	\$850.00
<b>Distinguished Teacher Award</b>			
Award (1)	\$1,000.00	\$0.00	\$1,000.00
Display	\$0.00	\$0.00	\$0.00
Nominee Gifts	\$800.00	\$0.00	\$800.00
Gifts for Support Staff	\$75.00	\$0.00	\$75.00
<b>Paul Pryma Award</b>			
Award (1)	\$1,000.00	\$0.00	\$1,000.00
<b>Torch-Mailing to member homes (\$.662 each, 7 issues per year)</b>	\$2,000.00	\$0.00	\$2,000.00
<b>Retirement</b>			
Gifts for retiring teachers (\$50 each)	\$550.00	\$0.00	\$550.00
PA Chairman (and guest) cost for Retirement Celebration	\$50.00	\$0.00	\$50.00
<b>Membership</b>			
Membership Gift	\$275.00	\$0.00	\$275.00
Back to School Event	\$0.00	\$0.00	\$0.00

Membership Mailing Expenses	\$50.00	\$0.00	\$50.00
<b>Year End Gifts</b>			
Dr. Markey's Assistant	\$50.00	\$0.00	\$50.00
PA parents with youngest child graduating	\$50.00	\$0.00	\$50.00
Non-teacher gifts (Principal, Outgoing PA Chair) (only in years when principal/chair is outgoing)	\$50.00	\$0.00	\$50.00
<b>Miscellaneous Supplies</b>			
Stamps	\$10.00	\$0.00	\$10.00
Community Week or Spartans Connect (napkins, tablecloths)	\$25.00	\$0.00	\$25.00
Gift Wrap	\$50.00	\$0.00	\$50.00
Website renewal charge - subscription for 2020-22 490.08	\$250.00	\$0.00	\$250.00
<b>Bank Charges</b>			
Check Printing	\$25.00	\$0.00	\$25.00
Miscellaneous Fees-return checks, service charges	\$25.00	\$0.00	\$25.00
<b>School Gift</b>	\$1,500.00	\$0.00	\$1,500.00
<b>Total Expenses</b>	<b>\$14,570.00</b>	<b>\$0.00</b>	<b>\$14,570.00</b>
Reserve/Deficit Amount	-\$2,570.00	\$0.00	