

# Halstead Township

2020

## NOTICE OF BUDGET HEARING

The governing body of  
Halstead Township  
Harvey County

will meet on August 2, 2019 at 8:30 AM at 14903 NW 12th, Burrton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14903 NW 12th, Burrton and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	702		794				
Road	134,928	12.767	117,480	12.702	119,470	103,550	12.672
Fire Protection	36,460	4.715	39,500	4.537	41,360	33,352	4.082
Cemetery	3,375	0.529	5,000	0.135	5,000	3,173	0.388
Special Machinery							
<b>Totals</b>	<b>175,465</b>	<b>18.011</b>	<b>162,774</b>	<b>17.374</b>	<b>165,830</b>	<b>140,075</b>	<b>17.142</b>
Less: Transfers	26,600		0		0		
Net Expenditure	148,865		162,774		165,830		
Total Tax Levied	133,303		136,115		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,401,760		7,835,157		8,171,238		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	0		0		139,900		
Total	0		0		139,900		

\*Tax rates are expressed in mills.

Steve Bayless  
 Trustee