**MCCPTA Committee/Subcommittee Work Plan**

**Committee/Subcommittee: CIP Committee**

**Subcommittees: Green Schools and Safe Routes (Separate Plans)**

**Chair: Laura Stewart**

**MCCPTA email address: CIP@mccpta.org**

**Phone: 240-601-9519**

**Vision**

The Capital Improvement Program Committee supports PT(S)As in their quest for healthy, functional facilities that allow all children to reach their potential. The committee should represent the social and geographic diversity of our population, including students.

**Advocacy Priorities**

The CIP budget should be data driven, reflecting an equitable distribution of resources and be adequately funded by the county, state, and federal dollars.

Facility data should be transparent and easy to find. The very large PDF CIP “book” has many spreadsheets that should be digitized and downloadable.

We will advocate for better school staging and planning to match growth and development. Safe Routes should be part of planning as well.

Modernizing HVAC systems and developing outdoor spaces should be prioritized so that school facilities can mitigate airborne viruses more effectively.

**Action Steps**

We will advocate to county, state and federal legislators in pursuit of our priorities. We will work with the Advocacy Committee to track legislation and the yearly budget process. We hope to partner with MCPS Operations and specifically Facilities Management and the MCPS Planning department. We will engage with Montgomery County Planning to discuss data and population trends in the county, encouraging planning for schools as we grow. We will work in partnership with the Health and Wellness committee so that our advocacy encourages healthy facilities.

We plan to engage climate action and environmental student groups, as well as SGA’s.

Progams include hosting a CIP Workshop in the fall, hosting a training workshop, and planning a legislative breakfast with the Advocacy Committee. We will be a resource to MCCPTA on CIP issues as they arise.

**Meeting Schedule:**

Monthly CIP Committee meetings via zoom days TBD

**Expenses:**

Supplies Needed: See below, not including subcommittees.

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| --- | --- | --- |
| **Anticipated Item/Service Description** |  | **Amount** |
|  |  |  |
| Pizza/Salad for Cluster Coordinators if we hold an in person workshop.  |  | 200.00 |
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