OLW 2018 RESIDENTS												
Room	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
1	1250	1250	1250	1250	OUT				CANCELLED PENDING IN OCT			
2	1050	1050	1050	1050	1050	1050	1050	1050	1050	1050		
3	1250	1250	1250	1250	1250	1250	1250	1250	OUT			
4										1300		
5	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200		
6	1250	1250	OUT									
7	1300	1300	1300	1300	1300	1300	1300	1300	1300	1300		
8	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200		
9				1200	1200	1200	1200	1200	1200	1200		
10	1250	OUT/APT										
10								1250	1250	1250		
11	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150		
12	1100	1100	OUT									
12						1250	1250	1250	1250	1250		
13	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200		
14	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200		
15						1250	1250	1250	1250	1250		
16	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250		
17	750	750	750	750	750	750	OUT				RENTED	
18	1200	1200	1200	1200	OUT							
19	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250		
20	1250	1250	1250	1250	1250	1250	1250	1250	1250	1250		
21 LARGE	1450	1450	1450	1450	1450	1450	1450	1450	1450	1450		
22 LARGE	1450	1450	1450	1450	1450	1450	1450	1450	1450	1450		
GAME ROOM	1150	1150	OUT	GAME	ROOM							
OFFICE	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200		
23 PATIO		1550	1550	1550	1550	1550	1550	1550	1550	1550		

OLW 2018 RESIDENT ENROLLMENT														
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC	YTD AVG.	TOTAL
New Residents +	0	0	0	1	0	2	0	1	0	1				5
Leaving Residents -	0	0	3	0	2	0	1	0	1	0				7
Enrolled Residents	21	21	18	19	17	19	18	19	18	19			18.9	
Vacant Apartments*	3	3	6	5	7	5	6	5	6	5			5.1	
24														
Residents Subsidized	21	21	18	19	17	19	18	19	18	19			18.9	
Total Residents (Unique)	21	0	0	1	0	2	0	1	0	1	0	0		26
*Includes 1 resident in office space + 23 available apartments for a total of 24. We will return to a maximum of 23 apartments when the resident vacates the office.														

OLW MONTHLY RENTAL EVALUATION									
					SQUARE FT. RENT PRICE				
ROOM	CLOSET	VANITY	FULL BATH	WINDOWS	SQUARE FT.	MO. RENT BASE	GROUP		CURRENT MO. RENT
1	Yes	Yes		2	217.50	$ 1,590	A		$ 1,250
2	Yes	Yes		1	174.00	$ 1,272	B		$ 1,050
3	Yes	Yes		1	174.00	$ 1,272	B		$ 1,250
4	Yes	Yes		2	159.50	$ 1,166	A		$ 1,250
5	Yes	Yes		2	159.50	$ 1,166	A		$ 1,200
6	Yes	Yes		1	159.50	$ 1,166	B		$ 1,250
7	Yes	Yes		2	161.00	$ 1,177	A		$ 1,300
8	Yes	Yes		1	161.00	$ 1,177	B		$ 1,200
9	Yes	Yes		1	184.15	$ 1,346	B		$ 1,200
10	Yes	Yes		1	201.55	$ 1,473	B		$ 1,250
11	Yes	Yes		1	197.20	$ 1,442	B		$ 1,150
12	Yes	Yes		1	201.55	$ 1,473	B		$ 1,250
13	Yes	Yes		1	189.95	$ 1,389	B		$ 1,200
14	Yes	Yes		1	168.20	$ 1,230	B		$ 1,200
15	Yes	Yes		1	168.20	$ 1,230	B		$ 1,250
16	Yes	Yes		1	174.00	$ 1,272	B		$ 1,250
17	Yes	Yes		2	174.00	$ 1,272	A		$ 1,250
18	Yes	Yes		1	174.00	$ 1,272	B		$ 1,200
19	Yes	Yes		1	174.00	$ 1,272	B		$ 1,250
20	Yes	Yes		2	174.00	$ 1,272	A		$ 1,250
21 LARGE	No	No		2 Large	341.00	$ 2,493	C		$ 1,450
22 LARGE	No	No		2 Large	341.00	$ 2,493	C		$ 1,450
23 PATIO	Yes	Yes	YES	3	450.00	$ 3,290	C		$ 1,550
24 OFFICE	No	No		2	144.00	$ 1,053	X		$ 1,200
TOTAL					4,822.80	$ 35,255			$ 30,100
		2019 CY		2019 Mo. Avg.					
2019 Budgeted Expense		$ 423,064		$ 35,255					
ROOM GROUPINGS									
GROUP	NUMBER					MO. RENT BASE	AVG. MO. RENT/GROUP	SUGGESTED MO. RENT	MO. RENT BASE
A	6					$ 7,643	$ 1,274	$ 1,280	$ 7,680
B	14					$ 18,285	$ 1,306	$ 1,315	$ 18,410
C	3					$ 8,275	$ 2,758	$ 2,700	$ 8,100
X	1					$ 1,053	$ 1,053	$ 1,060	$ 1,060
TOTAL	24					$ 35,255	$ 1,469	$ 1,469	$ 35,250