

HUD 50075.1 Performance and Evaluation Reports
2010, 2011 and 2012, *2013*

0 Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name:		Capital Fund Program Grant No: M128P048501-10		FFY of Grant Approval:	
Melvindale Housing Commission		Replacement Housing Factor Grant No:			
		Date of CFPP:			
Type of Grant		<input type="checkbox"/> Revised Annual Statement (revision no: 04) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹	
		Revised ²		Expended	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	51,164.59	51,164.59	51,164.59	
3	1408 Management Improvements	10,000	10,000	7,640.90	
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000	50,000	50,000	
10	1460 Dwelling Structures	189,140	88,162.12	53,162.12	
11	1465.1 Dwelling Equipment—Nonexpendable	2,000	2,000	2,000.00	
12	1470 Non-dwelling Structures	8,653.29	8,653.29	6853.31	
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/31/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Melvindale Housing Commission	Grant Type and Number Capital Fund Program Grant No: M128P048501-10 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$209,980	\$209,980
21	Amount of line 20 Related to LBP Activities		\$170,820.92
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: Melvindale Housing Commission		Capital Fund Program Grant No: MI28P048501-10 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI-048	Operations	1406	0	51164.59	51164.59	51164.59	51164.59	100%
	Management Improvements	1408	0	10,000	10,000	10,000	7,640.90	76%
	Landscaping	1450		10840	5,000	5,000.00		100%
	Concrete work and parking lot striping (sidewalks, parking lot, curbs, pads)	1450		10000	45,000	45,000		100%
	Replace Heating systems	1460	1	189,140	0	0		
	Replace Windows	1460	50	0	35,000	35,000	0	0
	Patch/Paint Apartments	1460	0	13483.58	13483.58	13483.58	13483.58	100%
	Rekey Apartments	1460	199	0	11347	11347	11347	100%
	Renovate Community Room	1460	1	0	28,331.54	28,331.54	28,331.54	100%
	Building Equipment (stoves/refrigerators)	1465	6	0	2,000	2,000	2,000	100%
	Non-Dwelling Equipment	1475	0	0	8653.29	8653.29	6853.31	79%

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Part I: Summary		FFY of Grant: 2011	
PHA Name: Melvindale Housing Commission		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: M128P048501-011 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2013	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Obligated Expended
1	Total non-CFP Funds	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 20,998	\$27,898
3	1408 Management Improvements	0	\$27,898
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	188,982	\$150,500
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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 Expires 08/31/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval:	
PHA Name: Melvindale Housing Commission	Grant Type and Number Capital Fund Program Grant No: M128P048501-011 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2013		<input type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
			Obligated
			Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$209,140	\$178,398
21	Amount of line 20 Related to LBP Activities		\$27,898
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Cynthia C. Telfer		Date	

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Part I: Summary		FFY of Grant: 2012 FFY of Grant Approval:	
PHA Name:		Grant Type and Number	
Melvindale Housing Commission		Capital Fund Program Grant No: M128P048501-12 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/2013	<input type="checkbox"/> Reserve for Disasters/Emergencies	Revised ²	Obligated
Line		Original	Expended
1	Total non-CFFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	\$17,929.80	\$17,929.8
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement	\$160,468.20	\$144,048.20
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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Part I: Summary		FFY of Grant: FFY of Grant Approval:	
PHIA Name: Grant Type and Number Capital Fund Program Grant No: MI28P048501-12 Replacement Housing Factor Grant No: Date of CFFP:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/2013 <input type="checkbox"/> Reserve for Disasters/Emergencies		Total Estimated Cost Revised ²	
Line	Summary by Development Account	Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHIA		Expended
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$178,398	161,978
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

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Part II: Supporting Pages			Federal FFY of Grant: 20112					
PHA Name: Melvindale Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P048501-12 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI-048	Operations	1406		\$17,929.80	\$17,929.80			
MI048	Cement Work Joint Sealant for building and concrete	1450 1450		\$35,000 \$125,468.20	\$35,000 \$109,048.20			

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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Melvindale Housing Commission/Coogan Terrace					
MI-048	03/12/2014		03/12/2016		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		FFY of Grant: 2013 FFY of Grant Approval: 8/9/2013	
PHA Name: Melvindale Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P048501-13 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated Total Actual Cost ¹ Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	\$16,000	
3	1408 Management Improvements	\$ 5,000	
4	1410 Administration (may not exceed 10% of line 21)	\$ 7,000	
5	1411 Audit	\$ 500	
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition	\$30,000	
9	1450 Site Improvement	\$50,000	
10	1460 Dwelling Structures	\$65,000	
11	1465.1 Dwelling Equipment—Nonexpendable	\$15,478	
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment	\$0	
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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PHA Name: Melvindale Housing Commission	Grant Type and Number Capital Fund Program Grant No: M128P048501-13 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	\$191,978	\$155,398
20	Amount of Annual Grant:: (sum of lines 2 - 19)		
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>[Signature]</i>		Signature of Public Housing Director	
Date		Date	

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