

ORDINANCE NO. 2024-5

ANNUAL LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, for the fiscal year commencing on the 1st day of May, A.D. 2024 and ending on the 30th day of April, A.D. 2025.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Liability Insurance, Police Protection, Fire Protection and Social Security for the fiscal year of the said VILLAGE OF CHAPIN, MORGAN COUNTY, ILLINOIS, beginning the 1st day of May, A.D. 2024 and ending the 30th day of April, A.D. 2025.

SECTION TWO. The amount levied for each object or purpose is as follows:

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
I. <u>GENERAL FUND</u>			
<u>General Control and Administration</u>			
Salaries and Payroll Taxes	\$ 90,000	\$	\$ 10,370
Employee Insurance and Benefits	9,000		
Insurance and Bonds	12,000		7,000
Professional Fees	25,000		5,000
Postage, Supplies and Printing	12,000		3,500
Utilities	12,000		5,000
Repairs and Maintenance	8,000		1,000
Sanitation	5,000		1,000
Other	<u>4,000</u>	_____	_____
 Total General Control and Administration	 <u>177,000</u>	 <u>144,130</u>	 <u>32,870</u>
<u>Public Safety</u>			
Animal Control	2,000		
Fire Department:			
Bay Rental	3,000		
Repairs and Maintenance	5,000		
Police Department:			
Salaries and Payroll Taxes	20,000		5,000
Insurance	10,000		
Supplies and Maintenance	12,000		
Other	<u>2,000</u>	_____	_____
 Total Public Safety	 <u>54,000</u>	 <u>49,000</u>	 <u>5,000</u>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
I. <u>GENERAL FUND</u> (con't)			
<u>Public Works</u>			
Salaries, Payroll Taxes, Benefits	\$ 80,000	\$	\$
Supplies	20,000		
Street Lighting	10,000		
Gas and Oil	10,000		
Sidewalks and Street Signs	5,000		
Truck and Tractor Maintenance	30,000		
Other	<u>4,000</u>	_____	_____
Total Public Works	<u>159,000</u>	<u>159,000</u>	<u>-0-</u>
<u>Health and Welfare</u>			
Cemetery:			
Maintenance of Cemetery	3,000		
Other	<u>1,000</u>	_____	_____
Total Health and Welfare	<u>4,000</u>	<u>4,000</u>	<u>-0-</u>
<u>Culture and Recreation</u>			
Beautification:			
Salaries and Payroll Taxes	2,000		
Supplies and Maintenance	15,000		
American Legion Expenses	20,000		
Holiday Celebration Supplies	35,000		
Park Operating Expenses	<u>10,000</u>	_____	_____
Total Culture and Recreation	<u>82,000</u>	<u>82,000</u>	<u>-0-</u>
<u>Capital Outlay</u>	<u>40,000</u>	_____	_____
Total Capital Outlay	<u>40,000</u>	<u>40,000</u>	<u>-0-</u>
<u>Contingency</u>	<u>5,000</u>	_____	_____
Total Contingency	<u>5,000</u>	<u>5,000</u>	<u>-0-</u>
TOTAL FOR GENERAL FUND	\$ <u>521,000</u>	\$ <u>483,130</u>	\$ <u>37,870</u>
 *Said Amounts are hereby Levied:			
General Corporate Tax	\$ 21,095		
Liability Insurance Tax	7,000		
Police Protection	5,000		
Social Security	<u>4,775</u>		
	\$ <u>37,870</u>		

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount To Be Paid By Taxation</u>
II. <u>MOTOR FUEL TAX FUND</u>			
<u>Public Works</u>			
Street and Sidewalk Maintenance	\$ 60,000	\$	\$
Equipment Rental	10,500		
Engineering Fees	<u>5,000</u>		
Total Public Works	<u>75,500</u>	_____	_____
TOTAL MOTOR FUEL TAX FUND	\$ <u>75,500</u>	\$ <u>75,500</u>	\$ <u>-0-</u>
III. <u>FIRE PROTECTION FUND</u>			
<u>Public Safety</u>			
Fire Department:			
Salaries and Payroll Taxes	\$ 2,000	\$	\$
Utilities and Telephone	7,000		3,000
Repairs and Supplies	30,000		1,750
Other	<u>1,000</u>	_____	_____
Total Public Safety	<u>40,000</u>	_____	_____
<u>Capital Outlay</u>	<u>25,000</u>	_____	_____
<u>Debt Service</u>	<u>5,000</u>	_____	_____
TOTAL FIRE PROTECTION FUND	\$ <u>70,000</u>	\$ <u>65,250</u>	\$ <u>4,750</u>
*Said amount is hereby Levied as Fire Protection Tax	\$ <u>4,750</u>		
IV. <u>RESCUE SQUAD FUND</u>			
<u>Operating Disbursements</u>			
Salaries and Payroll Taxes	\$ 10,000	\$	\$
Supplies	25,000		
Professional Fees	3,000		
Paramedic Fee	2,000		
Bay Rental	3,000		
Other	<u>3,000</u>	_____	_____
Total Operating Disbursements	<u>46,000</u>	_____	_____
<u>Capital Outlay</u>	<u>25,000</u>	_____	_____
TOTAL RESCUE SQUAD FUND	\$ <u>71,000</u>	\$ <u>71,000</u>	\$ <u>0</u>

	<u>Appropriation</u>	<u>To Be Paid By Sources Other Than Taxation</u>	<u>Amount to Be Paid By Taxation</u>
V. <u>WATERWORKS FUND</u>			
<u>Operating Disbursements</u>			
Salaries, Payroll Taxes, Benefits	\$ 35,000	\$	\$
Insurance	10,000		
Water Purchase	45,000		
Professional Fees	30,000		
Repairs and Maintenance	75,000		
Utilities	25,000		
Interest	18,000		
Operating Supplies	30,000		
Other	<u>5,000</u>		
Total Operating Disbursements	273,000		
<u>Capital Outlay</u>	<u>700,000</u>	<u> </u>	<u> </u>
TOTAL WATERWORKS FUND	\$ <u>973,000</u>	\$ <u>973,000</u>	\$ <u>-0-</u>

VI. <u>SEWERAGE FUND</u>			
<u>Operating Disbursements</u>			
Salaries, Payroll Taxes, Benefits	\$ 35,000	\$	\$
Insurance	10,000		
Professional Fees	10,000		
Repairs and Maintenance	20,000		
Permits and Testing	4,000		
Utilities	20,000		
Operating Supplies	18,000		
Other	<u>5,000</u>		
Total Operating Disbursements	122,000		
<u>Capital Outlay</u>	<u>25,000</u>	<u> </u>	<u> </u>
TOTAL SEWERAGE FUND	\$ <u>147,000</u>	\$ <u>147,000</u>	\$ <u>-0-</u>

RECAPITULATION

The following are the total taxes to be levied:

GENERAL CORPORATE PURPOSES	\$ 21,095
LIABILITY INSURANCE TAX	7,000
POLICE PROTECTION	5,000
FIRE PROTECTION TAX	4,750
SOCIAL SECURITY	<u>4,775</u>
	\$ <u>42,620</u>

SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Morgan, a duly certified copy of this Ordinance and that the amount levied by Section Two of this Ordinance is required by said Village of Chapin as aforesaid and extended upon the appropriate tax books for the fiscal year of said Village of Chapin beginning May 1, 2024 and ending April 30, 2025.

SECTION FOUR: Partial Invalidity. If any section, subdivision, sentence or clause of this ordinance is for any reason, held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

ADOPTED this 13 day of November A.D. 2024, pursuant to roll call vote as follows:

Ayes: 3

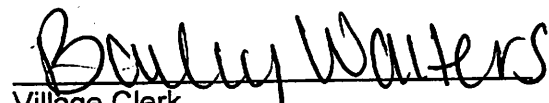
Nays: 0

Absent: 1

PASSED AND APPROVED THIS 13 DAY OF November A.D. 2024.


Village President

ATTEST:


Village Clerk

(SEAL)

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Rex Brockhouse, hereby certify that I am the presiding officer of the Village of Chapin, Illinois, and as such presiding officer I certify that the Village of Chapin's tax levy ordinance, a copy of which is attached hereto and entitled *Ordinance No. 2024-5 Annual Levy Ordinance*, was adopted pursuant to and in all respects in compliance with the provisions of 35 ILCS 200/18-55, et seq., of the so-called "*Truth in Taxation Law*".

The notice and hearing requirements of the Act were not applicable to this tax levy.

This certificate applies to the 2024-2025 levy.

Dated: 11/13, 2024

Presiding Officer: Rex Brockhouse