

**NOTICE OF PUBLIC HEARING
INSCRIPTION CANYON RANCH SANITARY DISTRICT**

Pursuant to A.R.S. 48-2026 notice is hereby given that a public hearing on the District Budget and Tax Levy for fiscal 2014-15 for the Inscription Canyon Ranch Sanitary District will be held on June 16, 2014, in connection with a Special Public Meeting of the Governing Board to be held at 9:00 a.m. at the Board Room at the Chino Valley Unified School District, 650 E. Center Street, Chino Valley, Az. Objections may be submitted in writing to the Chairman of the Board of Directors prior to the date set for the hearing. These objections may be mailed to ICR Sanitary District, P.O. Box 215, Chino Valley AZ 86323. Detailed copies of the proposed budget are available at the posting locations noted below or at www.icrsd.net.

**I.C.R. SANITARY DISTRICT
Fiscal Year 2014/2015 Tentative Budget**

	<u>FY 14/15</u> <u>Budget</u>
<u>REVENUE</u>	
Ad Valorem Tax	\$287,270
Application/Transfer Fees	\$ 1,050
Inspection Fees	\$ 3,600
Effluent Sales	\$ 50,000
Other income	\$ 2,500
Capital Funds revenue	\$100,000
TOTAL REVENUE	\$444,420
Carryover for contingencies	\$104,000
Total Funds Available	\$548,420
<u>EXPENDITURES</u>	
Administrative & Accounting	\$ 61,970
Plant Operations and Maintenance	\$176,700
Professional Services	\$ 20,750
Other	\$ 35,000
TOTAL OPERATING EXPENDITURES	\$294,420
Carryover for Contingencies	\$104,000
Capital Expenditures	
Capital Expenditures	\$110,000
Contribution to Capital Reserve	\$ 40,000
TOTAL EXPENDITURES	\$548,420

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the attached notice was duly posted at 14501 N. Talking Rock Ranch Road, and 5360 W. Inscription Canyon Drive, Prescott, Arizona on _____, 2014 at _____ a.m/p.m. in accordance with the statement filed by the ICR Sanitary District.

Dated this _____ day of _____, 2014 .

Print Name

Signature