

Town of Marble
Regular Meeting of the Board of Trustees
August 6, 2020 7:00 P.M.
Marble Community Church, 121 W. State St. Marble, Colorado
Agenda

7:00 P.M.

- A. Call to order & roll call of the Regular Meeting of the Board of Trustees
- B. Approve previous minutes
- C. Mayor's comments
 - a. Consider approval of special event liquor permit Marble Charter School, Amy
 - b. Consider approval of Gunnison County IGA re: Sales Tax Issue November ballot
 - c. Consider approval of Ordinance #2-2020 approving a sales tax question for November ballot
 - d. Consider approval of Gunnison County IGA re: Trustee Election November ballot
- D. Executive session pursuant to C.R.S. 24-6-402(4)(a) and (e)(I), to discuss the potential purchase of real property within the Town of Marble, and for determining the Town's position relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators related to the potential purchase.
- E. Administrator Report
 - a. Current bills payable August 6th, 2020, Ron
 - b. Marble Charter School COVID Task Force report, Karly
 - c. 2021 preliminary budget presentation, Ron
 - d. Discussion of continuity of government during COVID, Ron
- F. Land Use Issues
 - a. Application for camping permit, Chris Kennedy
- G. Old Business
 - a. Consider approval of Building Inspector Agreement with Cadfish LLC, Ron
 - b. Lead King Loop working group report, Corinne
- H. New Business
 - a. Other
- I. Adjourn

Minutes of the Town of Marble Board Meeting

July 2, 2020

- A. Call to Order & Roll Call of the Regular Meeting of the Board of Trustees – The meeting was called to order at 7:05 p.m. by Mayor Ryan Vinciguerra. Present: Emma Bielski, Ryan Vinciguerra, attending by phone: Larry Good. Absent: Tim Hunter (arrived at 7:37 p.m. due to being on a brush fire). Also present: Ron Leach, Town Administrator and Terry Langley, minutes.
- B. Approve previous minutes – Emma Bielski made a motion to approve the minutes from the June 4, 2020 meeting. Larry Good seconded and the motion passed unanimously
- C. Mayor’s Comments – Ryan stated that everyone would have a chance to speak and asked that everyone be respectful.
- D. Marble Charter School (MCS) COVID Task Force report – Gina Mile – Gina made a presentation of plans for opening the school while protecting the health and safety of the students. She introduced school’s COVID 19 team. She reported on budget issues for the 2020-2021 school year and explained a three prong plan with alternatives for whatever level the COVID threat reaches: students in class every day, classes staggered and students in class 50% of the time with on-line learning when they are not, or total on-line learning. She also addressed safety protocols. Due to the location (isolation) of Marble, they may be asking the Gunnison County school district for exemptions from school district regulations where appropriate.
- E. Discussion of Black Lives Matter Movement – Emma Bielski – She would like to have a community discussion around supporting the BLM by a white community in a more constructive way than with spray paint. She admitted to starting the spray painting (addressed in section F) and spoke to more constructive ways to promote education and understanding. Discussion among the board and citizens followed with opinions on both sides of supporting the movement ranging from labeling BLM as a Marxist terrorist group to asking for an inclusive message to visitors. There was recognition of a need for social change while avoiding negativity.
- F. Discussion of spray paint tagging on streets – Ryan Vinciguerra – Emma said that she did not anticipate the way this played out. She was surprised at how upset the tagging made people and apologized for causing the spray paint war and for the damage to private property. Discussion of the incident and the attempted/future clean up followed. The Colorado Stone Quarry provided the manpower for turning some of the painted rocks. Ryan stated that the cleanup should be done by whoever did the painting. Emma and Richard Wells will work on that with Pastor Jon Stovall volunteering to help. Other discussion centered around possible fines and how to identify any future perpetrators.
- G. Administrator Report – Ron Leach
 - a. Discussion of continuity of government during COVID – Ron reported that Charlie Manus is cleaning the Mill Site Park bathrooms twice a day with proper PPE. The closing of the campground sends a message about keeping Marble safe and has mostly had positive

comments. Ryan reported that the restaurant continues to not allow people inside. Tim Hunter reported 144 cases in Garfield County last week and that if it goes to 200 there will be a level one shutdown. He encouraged everyone to wear masks and keep each other safe. Emma asked about having the town attorney draft a mandatory mask ordinance. Tim said it was already a state law. Glenn said the local businesses were already encouraging mask use. Jon Stovall said that the county has strict guidelines and the church is following those. Larry asked about a contingency plan for the restaurant if an employee tests positive. Ryan said they would isolate, quarantine and test and might have to close. They have a sign with the state language concerning masks. Larry suggested a sign asking for strong compliance on the 4th of July weekend. Karly suggested another sign at CR 3 reminding visitors to wear masks. Jon asked where Marble folks could be tested. Tim said that the protocol was, if you have been exposed or have symptoms, to self-quarantine, call your doctor for a telehealth visit. Ron said the information is on the website and thanked Amber for her work on the site.

- b. Consider approval of Slow Groovin' 2020 liquor license – Ryan recused himself and Tim Hunter took over as Mayor Pro Tem. There were no objections from the board or from the citizens. Tim Hunter made a motion to approve the license. Emma Bielski seconded and the motion passed unanimously. Ryan stepped back into the mayoral position.
 - c. Bills payable – Ryan read the bills to be paid. Tim Hunter made a motion to approve payment of the bills. Emma Bielski seconded and the motion passed unanimously.
 - d. 2021 budget timeline – the deadline for filing the 2021 budget is December 15, 2020. Ron said that this would need to be visited monthly until that time. He said that the town has received 41% of the projected revenue and he feels that the remaining 59% will come in. The biggest revenue item is sales tax and an increase could be on the November ballot. Ron suggests a special meeting to discuss nothing but the budget. The date chosen is July 30, 2020, 6:00 p.m.
 - e. Business Licenses and Slow Groovin' lease payment – Last month Ron proposed waiving the business license fees as a way to help the business community through COVID. He also proposed waiving the lease payment from Slow Groovin'. The business license suggestion passed last month but because Ryan had to recuse himself there was no quorum to be able to vote on the lease payment. Ryan again recused himself. Emma Bielski made a motion to waive the 2020 lease payment from Slow Groovin'. Tim Hunter seconded and the motion passed unanimously. Ryan stepped back in.
- H. Land Use Issues
- a. Variance request from Villalobos – Ron reported that this is a request for a variance due to the need to repair a septic system. They continue to work on this but it was not ready to present to the council.

b. Update of broadband proposal, Visionary Networks – Ron Leach - the grant application is due July 15 and VN will be presenting that. They ask for a 25% match (approximately \$74,000) and are willing to work with the town and the county for those funds.

c. Request for access to a building sight. Huck Huckstep and Jim Maynard attended by phone. Huck said they have had no feedback from the SBA concerning granting access to the site that and he asked if the trustees had an opinion concerning granting that access if the SBA approves it. Tim and Larry said they would need to hear from the SBA before they could support granting access. Emma said she is not prepared to say either way, but she is not in favor of granting access for a campground or a bridge over the Crystal. Ryan agreed that he does not see benefits to a commercial activity on the property. Jim Maynard asked if the board would have a problem granting access to the property if the SBA agreed and there was no commercial activity planned for the property. Ryan said he could go along with granting access to a private residence with SBA approval. Tim and Emma agreed. Larry would need to hear from the SBA before he could agree.

I. Old Business – Emma proposed making space available for the Sheriff’s office. They need somewhere that could include confidential space with internet access. Ron said they could give him some space in the town building. The fire department is currently using the space but it could be made available. Glenn Smith warned against having someone just come and sit in the office rather than patrol the town. Amber McMahill suggested using the upstairs at the Hub as long as it is closed to the public. The Inn at Raspberry Ridge was also suggested. All proposals will be explored. Richard Wells would encourage having an officer in town every day during the summer. He asks that ATV use be on next month’s agenda. He would also like to look at tax increases to pay for enforcement.

J. J. New Business –

- a. Glenn introduced his daughter who is running the Jeep Tours.
- b. Tim Hunter reported on a brush fire started by fireworks. The fire danger is at 100% ignition potential which means a single spark can start a fire. Take extreme care.

K. Adjourn – Larry Good made a motion to adjourn. Tim Hunter seconded and the motion passed unanimously. The meeting was adjourned at 10:07 p.m.

Water Board Meeting
July 2, 2020

A. Call to Order & Roll Call – Mayor Ryan Vinciguerra called the meeting to order at 10:07 p.m. Present: Tim Hunter, Emma Bielski, Larry Good and Ryan Vinciguerra. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

B. Consider for approval Resolution 2-2020 approving 2020 water assessment – Larry Good made a motion to approve Resolution 2-2020 approving 2020 water assessment. Emma Bielski seconded. Ron reported that the assessment is \$130 per property owner. The motion passed unanimously.

C. Adjourn – Tim Hunter made a motion to adjourn. Emma Bielski seconded and the motion passed unanimously. The Water Board meeting was adjourned at 10:10 p.m.

Respectfully submitted,
Terry Langley

Town of Marble
Special Meeting of the Board of Trustees
July 20th, 2020
7:00 P.M.
Marble Community Church, 121 W. State St. Marble, Colorado
Agenda

7:00 P.M.

- A. Call to order & roll call of the Special Meeting of the Board of Trustees – Present: Ryan Vinciguerra, Tim Hunter. Absent: Emma Bielski, Larry Good. Also present: Ron Leach, Town Administrator and Terry Langley, minutes. Attending by phone: Kendal Burgemeister, Town Attorney. There was no quorum so there was just unofficial discussion.
- B. Approve previous minutes – tabled due to lack of a quorum.
- C. Mayor’s comments
 - a. Discussion of Trustee Bielski spray painting on street – tabled.
- D. Administrator Report
 - a. Consider sales tax increase question on November 3rd ballot, Ryan – Ryan informally presented his ideas for revenue that might be generated from the proposed sales tax. These included historical & Park preservation, town infrastructure, broadband high-speed internet project, and water augmentation. He reported that Marble has the lowest sales tax of all municipalities in the area. Ryan said we are at 5.9 percent and he would like to see it raised to 9 percent. He explained that of the current 5.9 percent collected, the state and county get 3.9 percent and Marble gets 2 percent. Further discussion was tabled until the next special meeting which will be held Thursday, July 23, 2020 at 7:00 p.m.
 - b. Consider special board of trustees election- tabled
- E. Adjourn – The meeting ended at 7:30 p.m.

Respectfully submitted,
Terry Langley

Minutes of the Town of Marble
Special Meeting of the Board of Trustees
July 23rd, 2020

- A. Call to order & roll call of the Special Meeting of the Board of Trustees – Mayor Ryan Vinciguerra called the meeting to order at 7:02 p.m. Present: Larry Good, Ryan Vinciguerra, Tim Hunter and Emma Bielski. Also present: Ron Leach, Town Administrator and Terry Langley, minutes. Attorney Kendall Burgemeister attended by phone for the sales tax portion and executive session portion of the meeting.
- B. Approve previous minutes – Ryan Vinciguerra made a motion to approve the minutes from the July 20 special meeting. Tim Hunter seconded. Motion passed unanimously. Approval of the minutes from the July 2, 2020 regular meeting was tabled for further review.
- C. Mayor's comments
- a. Discussion of Trustee Bielski spray painting on street – Ryan asked for the board's feelings after hearing from the public at the July 2, 2020 regular meeting. Larry Good said that he feels that Emma was open to criticism & comments about her actions and he feels that that is closure enough. Tim agreed and said that the spray paint has been cleaned up, Emma has had conversations with law enforcement, the board and that is enough. Ryan agreed and asked that there be no more spray painting.
- D. Administrator Report
- a. Consider sales tax increase question on November 3rd ballot, Ron – Ron reported that the idea of raising the sales tax had been discussed for the past year. The current portion of the sales tax coming to Marble is 2%. The county gets 1%, and the state 2.9% for a total sales tax of 5.9%. There is an additional 4% lodging tax collected for VRBOs, campsites and lodge/cabin rentals. He contacted the county to find out the time table for adding an increase to the ballot. The county clerk needs to know by July 24 (tomorrow) if this will be on the ballot. Specifics of the amounts and language does not have to be to the clerk until mid-September. Ryan said that the town's revenue from sales tax in 2019 was just under \$60,000 and comes primarily from visitors. Marble has the lowest sales tax of all municipalities in the area. Tourist destinations have more needs and challenges and generally have higher sales taxes (8-10.4%). Tim Hunter stated that suggested projects that would benefit from the increase include historical and park preservation, infrastructure, water augmentation and broad band internet. He would like to add parking and traffic enforcement. He is in favor of raising sales tax. Larry is in favor of raising the sales tax but perhaps not to the extent suggested. With taxes currently at 9.9%, an increase of 4 or 5% would bring the tax up in the 14% range. He would like to see increases of smaller amounts over time. He feels that 2-2.5% increase is enough. Ryan said that 2% would double the amount Marble takes in. The overall town budget is from \$200-220,000. Tim said that emails from outside entities indicate that revenues from those entities are going to be drying up due to COVID. Emma asked if the intended use would have to be included on the ballot. Kendall said that uses are often included as a strategic move to increase support, but are not required. Ryan reminded the board that there has not been an increase in years. Ron said that sales tax is the largest revenue item in the budget. Kendall said that there would ultimately need to be an ordinance, but that is not necessary to pass one tonight.

Ryan asked for public input. Gary Bascom said that he would like to know the specific purpose of any increase as he feels that just raising taxes is irresponsible. Brian Suter asked for figures concerning the revenue from internet sales tax. There was some question as to where that sales tax would go and Kendall explained that they are to come to the town of Marble. He said that the retailers that pay the tax can be requested from the Dept. of Revenue and would require signing a confidentiality agreement. Brian feels that this amount might affect the need for a sales tax increase. Ryan said that this might already be included in the \$60,000 figure. Ryan said that all requests from the citizens cost money – road improvement, enforcement, preservation, etc. Tim responded to Gary’s comment with a list of projects that could be funded with the increase – street improvements, signage, jail preservation, broad band high speed internet (estimated to be \$72,000), water augmentation project (we got a grant for the study but not for the actual augmentation), Mill Site Park preservation (estimated to be in the 100’s of thousands). Much of the proposed 2020 budget had to be cut in order to balance revenue and expenses. Emma asked if raising sales tax would have an impact on property value & property taxes. Kendall explained that it would not. Areas with higher sales tax have a lower lodging tax than Marble’s lodging tax. Tim asked if the lodging tax could be lowered. Gary said there is more information needed and asked to get what is needed nailed down. Larry Good made a motion to direct Ron & Kendall to put together a draft ordinance to place this on the November 3 ballot. Emma Bielski seconded and the motion passed unanimously.

b. Consider approval of resolution # 2020-3 setting a board of trustee's special election – Ron explained that the April 7 election was cancelled because there were only 4 people running to fill 5 seats and that the 60 day time period allowed to appoint someone to the vacant seat had passed on July 7, 2020. No one showed any interest within that time frame. The November 3 ballot is the only opportunity to hold a special election for the empty seat. Emma Bielski made a motion to approve resolution # 2020-3 setting a board of trustee's special election for November 3 and for Ron to notify the county clerk. Larry Good seconded and the motion passed unanimously. Karly Anderson asked if this was limited to Marble residents. Larry said there need to be a discussion on how to expand the pool of candidates. Ryan asked Kendall if it was possible to get a board member who did not live in the town limits. Kendall said that it might be possible to have an ex-officio position but they would not have a vote. Annexation was mentioned.

c. Discussion of Marble Symposium future plans, Madeline Wiener – Ron explained that this is a follow up to the discussion about the future of the Marble Symposium from a few months ago. There is a landowner dispute between the Symposium and a neighboring land owner, Brad Oren. The discussion tonight is to look at possible purchase of the neighboring property. This qualifies for executive session.

(Before going into executive session, Corinne Truesdale announced a community wide focus group to discuss Lead King Loop use and tourism issues on July 29, 5:30-7:30 p.m. at the church.)

Ryan Vinciguerra made a motion to enter into Executive session pursuant to C.R.S. 24-6-402(4)(a) and (e)(I), to discuss the potential purchase of real property within the Town of Marble, and for determining the Town’s position relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators related to the potential purchase. Emma Bielski seconded and the

motion passed unanimously. The board went into executive session at 8:02 p.m. The executive session ended and the regular meeting resumed at 8:44 p.m.

E. Adjourn - Ryan Vinciguerra made a motion to adjourn. Emma Bielski seconded and the motion passed unanimously. The meeting adjourned 8:45 p.m.

Respectfully submitted,
Terry Langley

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Town of Marble
Ordinance Number 2
Series of 2020

AN ORDINANCE TO INCREASE SALES TAXES
IN THE TOWN OF MARBLE, COLORADO

Whereas:

- A. The Town of Marble, Colorado (“Town”), established a temporary sales tax of two percent pursuant to Ordinance Number 5, Series of 1975, and made the two percent sales tax permanent pursuant to Ordinance Number 2, Series of 1978. The sales tax rate has not been modified in 45 years.
- B. Article 2 of Title 29, C.R.S., authorizes the Town to adopt a tax on sales of tangible personal property at retail and services, subject to the approval of the Town’s registered electors.
- C. The Town has determined that it requires additional revenue to maintain and improve streets and other Town infrastructure, and for other general fund purposes.
- D. The Town has determined that its current sales tax rate is significantly lower than most neighboring communities. The following table summarizes total sales tax rates (state, county, and municipal rates included) in incorporated and unincorporated areas of Pitkin, Gunnison, Garfield, and Delta Counties:

SNOWMASS VILLAGE	PITKIN	10.4
MT CRESTED BUTTE	GUNNISON	9.9
CRESTED BUTTE	GUNNISON	9.4
ASPEN	PITKIN	9.3
BASALT	PITKIN	9.3
GUNNISON	GUNNISON	8.9
GLENWOOD SPRINGS	GARFIELD	8.6
CARBONDALE	GARFIELD	8.4
NEW CASTLE	GARFIELD	8.2
RIFLE	GARFIELD	8.15
DELTA	DELTA	7.9
PAONIA	DELTA	7.9
PARACHUTE	GARFIELD	7.65
CEDAREEDGE	DELTA	6.9
CRAWFORD	DELTA	6.9
HOTCHKISS	DELTA	6.9
SILT	GARFIELD	6.9
PITKIN	GUNNISON	6.9
UNINCORPORATED	PITKIN	6.9
MARBLE	GUNNISON	5.9
UNINC, LAZEAR, AUSTIN, CORY, ECKERT, ORCHARD CITY	DELTA	4.9
UNINCORPORATED	GUNNISON	4.9
UNINCORPORATED, BATTLEMENT MESA	GARFIELD	3.9

E. The Town's two-percent sales tax rate yielded \$55,019 in 2018, and \$59,892 in 2019.

F. Each percentage point increase in the Town's sales tax rate would be anticipated to increase the Town's revenue by approximately \$35,000 in the year 2021.

G. The Town finds that the revenue from increased sales taxes would significantly assist the Town in meeting its financial obligations without imposing an undue burden on the residents of the Town.

H. Pursuant to Section 29-2-102(2), C.R.S., the Town has determined that no county in which any part of the Town sits has adopted a resolution for a countywide sales tax on which the registered electors of those counties have yet to vote.

I. The Town intends that its increase of sales taxes as set forth herein shall comply and be interpreted to comply with the requirements of section 20, article X of the Constitution of the State of Colorado; article 2, title 29, C.R.S.; article 10, title 31, C.R.S.; and all other applicable provisions of law.

NOW THEREFORE BE IT ORDAINED by the Board of Trustees of the Town of Marble, Colorado:

1. Increase in Sales Tax. Ordinance Number 2, Series of 1978, shall be amended as follows (double underline shall denote additions; strikethrough shall denote deletions):

Section 8. Schedule of sales tax, which currently reads: "There is imposed hereby a two (2) percent tax upon the sale of all tangible personal property at retail or the furnishing of services as set forth in Section 2 above" shall be amended to read:

"Effective January 1, 2021, there is imposed a _____ percent tax upon the sale of all tangible personal property at retail or the furnishing of services as set forth in Section 2 above. Prior to that date, there is imposed a two percent tax upon the sale of all tangible personal property at retail or the furnishing of services as set forth in Section 2 above."

Section 17. Amendment, which currently reads: "The Board of Trustees may amend, alter, or change this ordinance at any time, except as to the two (2) percent rate of tax herein imposed, and such amendment, alteration or change relating to matters other than rate, need not be submitted to the qualified electors of the Town of Marble for their approval," shall be amended to read as follows:

The Board of Trustees may amend, alter, or change this ordinance at any time, except as to the rate of tax specified in Section 8, above, and such amendment, alteration or change relating to matters other than rate, need not be submitted to the qualified electors of the Town of Marble for their approval.

2. This ordinance shall be submitted to a vote of the Town’s registered electors on Tuesday, November 3, 2020, which is the next general election. The election shall be conducted in accordance with Section 20, Article X of the Constitution of the State of Colorado; Article 2, Title 29, C.R.S.; all applicable provisions of the Municipal Election Code and Uniform Election Code of 1992; and all other applicable provisions of law.

3. The Town Clerk is authorized to execute and enter into such agreements and take such other measures as are necessary for the conduct of the election and the preparation and mailing of the notice required by Section 20, Article X of the Constitution of Colorado.

4. The ballot title for the sales tax question shall be in substantially the following form:

SHALL THE TOWN OF MARBLE’S TAXES BE INCREASED ANNUALLY BY _____ DOLLARS (\$ _____), COMMENCING ON JANUARY 1, 2021, AND BY WHATEVER ADDITIONAL AMOUNTS ARE RAISED ANNUALLY THEREAFTER FROM A _____ PERCENTAGE POINT INCREASE IN THE SALES TAX RATE (INCREASING THE CURRENT TWO PERCENT SALES TAX RATE TO _____ PERCENT); SHALL THE REVENUES FROM SUCH TAX AND ANY INVESTMENT INCOME EARNED FROM SUCH REVENUES BE COLLECTED AND SPENT AS A VOTER-APPROVED REVENUE CHANGE UNDER SECTION 20 OF ARTICLE X OF THE COLORADO CONSTITUTION; AND SHALL TOWN OF MARBLE ORDINANCE NUMBER 2, SERIES OF 2020, WHICH INCREASES THE SALES TAX RATE BE APPROVED?

YES

NO

5. If approved by the registered electors, the Town clerk shall provide a copy of this ordinance and notice of its adoption and approval to the Executive Director of the Colorado Department of Revenue at least 45 days prior to the effective date of the sales taxes created herein.

6. If approved by the registered electors, this sales tax rate, and the changes to the Town of Marble Ordinance Number 2, Series of 1978 herein shall become effective on January 1, 2021.

7. If approved by the Town’s registered electors, this sales tax shall continue until repealed.

8. If any portion of this ordinance or the sales tax adopted herein is declared to be void or ineffective by a court of competent jurisdiction, it shall be deemed severed from this ordinance. The remaining portions shall remain valid and in full force and effect.

9. The Town’s officials are authorized and directed to take all action necessary and appropriate to effectuate the provisions of this ordinance and the sales tax adopted herein.

10. References to Colorado law are to the versions of those laws in effect at the time this ordinance was adopted as well as any subsequent amendments thereto.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED this 6th day of August, 2020 by a vote of _____ in favor and _____ opposed, SUBJECT TO APPROVAL BY THE ELECTORS OF THE TOWN OF MARBLE AT THE GENERAL ELECTION HELD ON THE 3rd DAY OF NOVEMBER, 2020.

TOWN OF MARBLE:

Ryan Vinciguerra, Mayor

ATTEST:

Ron Leach, Town Clerk

Town of Marble
Balance Sheet
As of August 7, 2020

	<u>Aug 7, 20</u>
ASSETS	
Current Assets	
Checking/Savings	
*General Fund -0240	11,364.62
Campground Account -6981	135,033.10
Money Market -1084	25,293.27
Severance/Mineral Proceeds-6157	148,982.53
Water Fees -0873	18,232.08
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Total Checking/Savings	338,905.60
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Total Current Assets	338,905.60
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TOTAL ASSETS	338,905.60
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LIABILITIES & EQUITY	0.00

Town of Marble
Deposit Detail-Money Market Fund
 July 3 through August 31, 2020

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
07/06/2020		Deposit	Money Market -1084	16.62
	Colorado Departm...	Deposit	Cigarette Tax	-16.62
TOTAL				-16.62
07/09/2020		Deposit	Money Market -1084	4,996.86
	Colorado Departm...	Deposit	General Sales Tax	-4,996.86
TOTAL				-4,996.86
07/10/2020		Deposit	Money Market -1084	5,184.53
	Gunnison County	Deposit	General Property Tax	-5,044.64
	Gunnison County	Deposit	Property Tax Interest	-16.71
	Gunnison County	Deposit	Specific Ownership Tax	-116.75
	Gunnison County	Deposit	Specific Ownership Tax	-43.57
	Gunnison County	Deposit	Additional License Tax	-64.00
	Gunnison County	Deposit	Treasurers Fees	101.86
	Gunnison County	Deposit	Non-Specified	-0.72
TOTAL				-5,184.53
07/17/2020		Deposit	Money Market -1084	737.46
	Colorado Departm...	Deposit	Highway Use Tax (HUTF)	-737.46
TOTAL				-737.46
07/31/2020		Interest	Money Market -1084	0.26
		Interest	Interest Income	-0.26
TOTAL				-0.26

3:13 PM

08/05/20

Town of Marble
Check Register
July 3 through September 30, 2020

Num	Date	Amount
Alpine Bank 10870	08/05/2020	-471.12
Cadfish 10871	08/05/2020	-630.00
CBO Inc. 10866	07/20/2020	-320.00
Century Link 10872	08/05/2020	-227.49
Corinne Truesdell 10885	08/05/2020	-1,500.00
Holy Cross Electric 10873	08/05/2020	-81.53
Law of the Rockies 10874	08/05/2020	-2,094.81
Marble Water Company 10875	08/05/2020	-520.00
McMahan & Associates 10876	08/05/2020	-7,350.00
Mountain Pest Control, Inc. 10877	08/05/2020	-120.00
Personnel Concepts 10878	08/05/2020	-20.90
Richies Lift & Haul 10879	08/05/2020	-600.00
Roaring Fork Valley Co-Op 10880	08/05/2020	-4.58
RPS Mowing 10881	08/05/2020	-400.00
Sopris Engineering LLC 10882	08/05/2020	-450.00
Terry Langley 10883	08/05/2020	-221.00
United States Treasury 10869	08/05/2020	-1,010.54
Valley Garbage Solution, LLC 10884	08/05/2020	-426.00

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08/05/20

Town of Marble
Payroll Report
July 3 through September 30, 2020

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Type</u>	<u>Amount</u>
United States Treasury 08/05/2020	10869	United States Treasury	Liability Check	-1,010.54
Total United States Treasury				-1,010.54
Charles R Manus 08/01/2020	10867	Charles R Manus	Paycheck	-1,258.58
Total Charles R Manus				-1,258.58
Ronald S Leach 08/01/2020	10868	Ronald S Leach	Paycheck	-2,492.20
Total Ronald S Leach				-2,492.20
TOTAL				-4,761.32

Town of Marble
Budget vs. Actual
 January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Income				
Intergovernmental				
Cigarette Tax	117.18	100.00	17.18	117.2%
Colorado Trust Fund	331.47			
General Sales Tax	28,662.36	55,000.00	-26,337.64	52.1%
Highway Use Tax (HUTF)	5,478.87	12,000.00	-6,521.13	45.7%
Mineral Lease Distribution	0.00	2,500.00	-2,500.00	0.0%
Severance Tax	2,885.32	2,500.00	385.32	115.4%
Total Intergovernmental	37,475.20	72,100.00	-34,624.80	52.0%
Licenses & Permits				
Building Permits	3,057.00	1,500.00	1,557.00	203.8%
Business Licenses	150.00	1,500.00	-1,350.00	10.0%
Other Licenses & Permits	500.00			
Septic Permits	1,669.00	1,000.00	669.00	166.9%
Total Licenses & Permits	5,376.00	4,000.00	1,376.00	134.4%
Other Revenue				
Campground/Store Revenues	5,755.00	55,000.00	-49,245.00	10.5%
CSQ Lease Agreement	18,633.84	29,000.00	-10,366.16	64.3%
CSQ Maintenance Payments	2,400.00	3,300.00	-900.00	72.7%
Donations	252.00	2,000.00	-1,748.00	12.6%
Holy Cross Electric Rebates	371.06	500.00	-128.94	74.2%
Interest Income	3.49	3,500.00	-3,496.51	0.1%
Non-Specified	654.82	2,000.00	-1,345.18	32.7%
SGB Lease Agreement	0.00	3,090.00	-3,090.00	0.0%
Transfers (In) Out	0.00	1,000.00	-1,000.00	0.0%
Total Other Revenue	28,070.21	99,390.00	-71,319.79	28.2%
Taxes				
Additional License Tax	399.83	500.00	-100.17	80.0%
General Property Tax	22,478.39	24,873.00	-2,394.61	90.4%
Property Tax Interest	25.75	100.00	-74.25	25.8%
Specific Ownership Tax	849.11	1,500.00	-650.89	56.6%
Total Taxes	23,753.08	26,973.00	-3,219.92	88.1%
Total Income	94,674.49	202,463.00	-107,788.51	46.8%
Gross Profit	94,674.49	202,463.00	-107,788.51	46.8%
Expense				
General Government				
Campground/Office Expenses	9,262.06	22,000.00	-12,737.94	42.1%
Church Rent	450.00	600.00	-150.00	75.0%
Civic Engagement Fund	0.00	1,500.00	-1,500.00	0.0%
Dues & Subscriptions	0.00	300.00	-300.00	0.0%
Elections	0.00	2,000.00	-2,000.00	0.0%
Legal Publication	98.61	1,000.00	-901.39	9.9%
Office Expenses	4,159.24	7,000.00	-2,840.76	59.4%
Parking Program Expenses	0.00	1,000.00	-1,000.00	0.0%
Recycle Program	1,491.00	4,000.00	-2,509.00	37.3%
Treasurers Fees	115.02	500.00	-384.98	23.0%
Tree Maintenance Program	0.00	500.00	-500.00	0.0%
Unclassified	6,045.00	3,000.00	3,045.00	201.5%
Weed Mitigation Program	0.00	1,000.00	-1,000.00	0.0%
Workshop/Travel	0.00	1,000.00	-1,000.00	0.0%
Total General Government	21,620.93	45,400.00	-23,779.07	47.6%
Other Purchased Services				
Earth Day Expenses	0.00	2,000.00	-2,000.00	0.0%
Grant Writing	2,205.00	2,500.00	-295.00	88.2%
Liability & Worker Comp Insc	3,755.68	5,000.00	-1,244.32	75.1%
Park Improvements	1,000.00			
Utilities	2,184.62	4,000.00	-1,815.38	54.6%

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Other Purchased Services - Other	19.89			
Total Other Purchased Services	9,165.19	13,500.00	-4,334.81	67.9%
Purchased Professional Services				
Audit	7,350.00	7,500.00	-150.00	98.0%
Engineering-Water Augmentation	4,091.50	10,000.00	-5,908.50	40.9%
Engineering Services	450.00	3,000.00	-2,550.00	15.0%
Legal - General	10,642.37	22,000.00	-11,357.63	48.4%
Legal - Water Augmentation Plan	0.00	3,000.00	-3,000.00	0.0%
Municipal Court	0.00	1,500.00	-1,500.00	0.0%
Total Purchased Professional Services	22,533.87	47,000.00	-24,466.13	47.9%
Roads				
Snow & Ice Removal	25,895.00	35,000.00	-9,105.00	74.0%
Street Maintenance	23,791.75	20,000.00	3,791.75	119.0%
Total Roads	49,686.75	55,000.00	-5,313.25	90.3%
Wages & Benefits				
FICA/Medicare	2,366.97	4,132.00	-1,765.03	57.3%
Total Wages	30,940.83	52,277.00	-21,336.17	59.2%
Total Wages & Benefits	33,307.80	56,409.00	-23,101.20	59.0%
Total Expense	136,314.54	217,309.00	-80,994.46	62.7%
Net Income	-41,640.05	-14,846.00	-26,794.05	280.5%



July 30th, 2020

To our Friends with the Town of Marble,

During the previous Town Council Meeting, the MCS COVID-19 Task Force presented an assemblage of proposed scenarios and protocols to establish a safe reopening of the Marble Charter School. We are happy to announce that our planning has received positive feedback from MCS families eager to return to school in the fall. To ensure that we offer the safest and most sustainable learning environment throughout the year, we must have adequate funding.

MCS is a small school, widely recognized for its unique atmosphere and individual approach to learning. During this unprecedented time, families rely on our capability to serve students in support of their academic and social/emotional development. The pandemic has presented a host of new challenges. We are assessing safety modifications throughout the entire school to reduce the risk of spreading illness. We are also up against a 15% nation-wide budget cut and the risk of un-enrollment. The financial shortfall is overwhelming and, unfortunately, forces MCS to seek additional funding.

A contribution from the Town of Marble would help alleviate much of this financial burden. We are kindly asking that you consider providing \$5,000.00 towards supporting our efforts. Any contribution will add much value to the safe and memorable year we hope to offer our students.

Thank you for your time and for supporting the Marble Charter School!

Sincerely,

MCS Staff & COVID-19 Task Force Team
Marble Charter School
418 W. Main Street
Marble, CO 81623
(970) 963-9550
kanderson@gunnisonschools.net

CARES ACT COLLABORATION AGREEMENT

This Agreement ("Agreement") made effective this 24TH day of JUNE, 2020, is by and between the Board of County Commissioners of Gunnison County, Colorado; the Town of Crested Butte, Colorado; the City of Gunnison, Colorado; the Town of Marble, Colorado; the Town of Mt. Crested Butte, Colorado; and the Town of Pitkin, Colorado; collectively known as the Parties.

The Parties hereby agree that the anticipated CARES Act funding in the amount of \$1,498,014 (one million, four-hundred and ninety-eight thousand, and fourteen dollars) due from the State of Colorado will be collected by Gunnison County and then redistributed as follows:

Gunnison County	\$	759,640.67
Crested Butte	\$	155,915.70
Gunnison	\$	224,576.87
Marble	\$	9,566.85
Mt. Crested Butte	\$	62,541.53
Pitkin	\$	4,926.22
Remaining Funds (see below)	\$	<u>280,846.16</u>
TOTAL	\$	1,498,014.00

The Parties agree that the above distribution was determined by considering actual expenditures for each entity, as well as known upcoming expenditures, with exception to utilization of population figures to determine the allocations for both Marble and Pitkin.

The Parties further agree that the remaining balance of \$280,846.16, as noted above, and any other balances that result from budget changes to the expenses represented in the distribution figures will be allocated by majority vote of the Parties with a priority given to direct public health expenditures followed by other eligible expenses.

All notices, meetings and votes may be conducted electronically by the following entity representatives or their designees:

- Gunnison County: Matthew Birnie, County Manager
mbirnie@gunnisoncounty.org
200 E. Virginia; Gunnison, CO 81230
- Town of Crested Butte: Dara MacDonald, Town Manager
dmacdonald@crestedbutte-co.gov
PO Box 39; Crested Butte, CO 81224
- City of Gunnison: Russ Forrest, City Manager
rforrest@gunnisonco.gov
PO Box 239; Gunnison, CO 81230
- Town of Marble: Ron Leach, Town Administrator
leach@townofmarble.com
322 West Park Street; Marble, CO 81623

Town of Mt. Crested Butte: Joe Fitzpatrick, Town Manager
jfitzpatrick@mtcrestedbuttecolorado.us
PO Box 5800; Mt. Crested Butte, CO 81225

Town of Pitkin: Eddy Balch, Mayor
eddygbalch@gmail.com
313 State; Pitkin, CO 81241

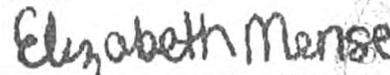
This Collaboration Agreement contains the entire agreement between the parties with respect to the subject matter.

In witness whereof, the parties have executed this Agreement as of the date first above written.

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO

By: 
Matthew Birnie, County Manager

Attest:

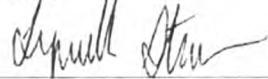

Deputy County Clerk



TOWN OF CRESTED BUTTE, COLORADO

By: 
Dara MacDonald, Town Manager

Attest:



CITY OF GUNNISON, COLORADO

By: _____
Russ Forrest, City Manager

Attest:

TOWN OF MARBLE
GENERAL FUND
2021 Budget

Assessed Valuation 3,823,740
Mill Levy 6.505
Property Tax 24,873

	2019 Audit	2020 Estimate	2021 Budget
Beginning Balance	319,316	318,157	287,181
Revenues			
Taxes			
General Property Tax	0	24,873	25,000
Specific Ownership Tax	0	1,500	1,500
Special Use & Sales Tax	0	0	0
Additional License Tax	0	500	500
Property Tax Interest	0	100	100
Total Taxes	24,010	26,973	27,100
Licenses & Permits			
Business Licenses	0	150	1,500
Building Permits	0	3,500	1,500
Driveway Access Permits	0	0	0
Septic Permits	0	1,669	1,000
Other Licenses & Permits	0	500	0
Total Licenses & Permits	2,796	5,819	4,000
Intergovernmental			
General Sales Tax	59,892	55,000	55,000
Highway User Taxes (HUTF)	13,670	12,000	12,000
Colorado Trust Fund	0	331	0
Severance Tax	5,165	2,885	2,500
Mineral Lease Distribution	2,823	2,500	2,500
Other permit and license fees	0	0	0
Cigarette Tax	224	100	100
Total Intergovernmental	81,774	72,816	72,100
Other			
Parking Program Revenue	0	0	0
Campground/Store Revenues	51,347	0	55,000
Interest Revenue	0	3,500	3,500
SGB Lease Agreement	0	0	3,500
CSQ Lease Agreement	29,107	29,000	30,500
CSQ Maintenance Payments	0	3,300	3,300
Holy Cross Electric Rebates	0	500	500
Donations	1,513	2,000	2,000
Lead King Loop Project	0	1,000	1,000
Non-Specified	4,741	2,000	2,000
Tree Maintenance Program	0	0	0
Transfer Water Fund, Admin Cost:	0	2,000	1,000
Total Other	86,708	43,300	102,300
Total Revenue	195,288	148,908	205,500
Other Financing Sources			
Transfer In from Water Fund	0	0	0
Total Revenue and Other Financ	195,288	148,908	205,500

TOWN OF MARBLE
GENERAL FUND
2020

	2019 Audit	2020 Estimate	2021 Budget
Expenditures			
Wages & Benefits			
Total Wages	0	45,219	46,000
FICA/Medicare	0	3,459	3,500
Total Wages & Benefits	50,732	48,679	49,500
General Government			
Parking Program Expenses	0	0	0
Campground/Office Expenses	28,381	9,000	20,000
Treasurer Fees	0	500	500
Abated Tax	0	0	0
Elections	0	2,000	0
Unclassified	2,302	6,000	3,000
Marble Fest Donation	0	0	0
Church Rent	450	600	0
Tree Maintenance Program	0	0	0
Civic Engagement Fund	0	0	0
Office Expenses	5,426	7,000	7,000
Legal Publications	111	1,000	1,000
Dues & Subscriptions	405	300	300
Workshop/Travel	644	0	0
Marble Water Co. 2017 Tap Fee	0	0	0
Weed Mitigation Program	0	1,000	0
Lead King Loop Project	0	3,000	0
Recycle Program	0	0	4,000
Total General Government	37,719	30,400	35,800
Roads			
Street Maintenance	0	24,000	20,000
Snow & Ice Removal	0	30,000	35,000
Total Roads	53,523	54,000	55,000
Purchased Professional Services			
Legal - General	14,847	20,000	22,000
Legal - Water Augmentation Plan	0	0	0
Audit	6,869	7,500	8,000
Municipal Court	0	0	0
Engineering Services - Water Aug	16,633	4,500	0
Engineering Services	0	3,000	3,000
Total Purchased Professional	38,349	35,000	33,000
Other Purchased Services			
Liability & Workers Comp. Insuran	4,947	5,000	5,500
Utilities	3,107	4,000	4,000
Park improvements	5,926	600	0
Grant Writing	2,144	2,205	0
Lead King Loop Project	0	0	0
Earth Day Expenses	0	0	0
Total Other Purchased Service	16,124	11,805	9,500
Total Expenditures	196,447	179,884	182,800
Other Financial Uses			
Payment to Marble Water Comm	0	0	0
Total Expenditures and Other Fi	196,447	179,884	182,800
Ending Balance	318,157	287,181	309,881

**TOWN OF MARBLE
PARK FUND
2021 BUDGET**

	2019 Actual	2020 Estimate	2021 Budget
Beginning Balance	19,573	19,935	16,760
Revenues			
CTF Funds	1,284	1,500	1,500
Interest	0	0	0
Donation	0	0	0
Transfer	0	0	0
Total Revenue	1,284	1,500	1,500
Expenditures			
Maintenance	622	3,500	2,000
Improvements	300	0	3,000
Historical Park Preservation Planning	0	0	3,000
Earth Day Clean Up	0	0	0
Grant Writer	0	0	0
Other	0	1,175	0
Total Expenditures	922	4,675	8,000
Ending Balance	19,935	16,760	10,260

**TOWN OF MARBLE
WATER FEE FUND
2021 BUDGET**

	2019 Audit	2020 Estimate	2021 Budget
Beginning Balance	0	18,099	18,099
Revenues			
Fee for Service	22,060	20,000	20,000
Interest	59	0	0
Total Revenue	22,119	20,000	20,000
Expenditures			
Service Charge	0	0	0
Water Clerk	0	0	0
FICA Withholding	0	0	0
Administration Costs	0	1,000	1,000
Fire Protection/Water Tank	20,000	20,000	20,000
Total Expenditures	20,000	21,000	21,000
Other Financing Uses			
Transfer out to General Fund	0	0	0
Total Expenditures and Other Financing Uses	20,000	21,000	21,000
Ending Balance	2,119	17,099	17,099

Lead King Loop Conference Call
July 16, 2020

Present: Ron Leach, Marlene Crosby, Manette Anderson, Terry Langley, Susie Meredith-Orr, Mary Flynn, Chris Cox, Dale Will, Melanie Armstrong, Corinne Truesdale, Ryan Vinciguerra.

COVID check in – Corinne said this has thrown her for a bit due to being quarantined and uncertainty about the future. It has given her time to reevaluate and research. Has anything shifted for others in terms of being able to commit and work on the project? Chris said it has thrown a wrench in everyone's lives and businesses. He reports a huge increase in numbers coming to Crystal and on the Loop (hikers & vehicles). Marlene asked if Chris had talked to Bill Fisher from Schofield and whether numbers on that side have increased and Chris said yes, he reported the same. Melanie said that Western plans to be open for in person classes in the Fall and that things they will have an graduate intensive program as well. Ron said that the local governments have been overwhelmed and many projects have fallen off for the past 3-4 months. Dale said that Pitkin County Open Space is also seeing an increase in users and real estate is also seeing growth and this will increase the pressure on our valleys. Marlene said there have been significant budget cuts for capital projects. Mary said that the district forest service has been very busy. First time users have grown and are unprepared and uninformed. Chris said first time hikers are coming with no water or food. She reported that the LKL is officially open. The signs say that travel is not encouraged. Manette says that she is concerned with vehicular and individual safety as the loop is being overrun. Susie said CVEPA members might not be able to meet in person this year.

Forest Service – Mary Flynn works in the Carbondale office and has been with the FS for 14 seasons, 12 with fire and has now with recreation. She is on Special Permits – outfitters & guides. She is doing a 120-day detail filling in for Rob Stewart. Katie Nelson will be filling in for Shelley Grail. Corinne gave an overview of the formation and work done by the Lead King Loop Working Group as well as the data-gathering she has been doing.

Survey & Summer Work – Corinne began doing surveys on June 8. She tries to go up every other day and has collected more than 200 surveys of Loop users. She locates at the fork and finds people are unprepared and often take the wrong fork or overestimate their ability to drive the road. She also has 120 responses to an on-line survey with OHV clubs and users. She has conducted focus groups with local residents. She wants to gather data on emergency incidents, data from businesses. Chris said that there is a jeep rental business in GS and he sees their jeeps daily. He suggests contacting them for their numbers. Susie volunteered to help with in-person surveys. Mary asked for input into the signage. She asked what information visitor information was dispensing. Chris said people need to know it takes a 4x4 with clearance and that street SUVs are not suitable. Marlene said that the county has ordered large 36 x 36 signs: 4 wheel drive, high clearance vehicles only. They are leaving a stretch of road rough to discourage cars. Corinne said she has to explain the reason for no parking areas. Manette said they have had large signs up by the beaver pond and at the top of Schofield pass for decades and she feels that drivers feel challenged rather than warned. Corinne said novices often follow experienced drivers.

Ideas – Corrine said the data needs to be analyzed. Anecdotal information indicates that signage and visitor information is a key element.

Future time line: Corinne's involvement will probably be curtailed after August due to graduation and the possibility of a job. She asked for individual's input through the end of summer and into the Fall. Ron said he would like another in person meeting with the group and continued involvement with Western Colorado University. He wants monthly conference call meetings to continue. Chris said he wants to remain involved but is frustrated with the slow pace and would like to see something implemented to help curtail the usage. He would like to see the time line and goals defined. Melanie says she hopes to provide a bridge for Western's involvement and transitioning from Corinne to other students. Nathan Fey is with CORE and is watching this in terms of other gateway communities. Marlene said her notes on this go back to the 80's and 90's. With the road under the auspices of both Gunnison County and the Forest Service, she wants to hear from the Forest Service about what can be done and how to use the data being gathered to make some decisions. Corinne asked if there was a need for more information/data to be included in the surveys or to be gathered from other agencies. Mary asked what other recommendations (besides improved signage, leaving the road rough) the group would make. Manette wants to challenge the idea that the road cannot be closed. She suggests a moratorium on vehicular traffic from the top of Daniel's Hill to the beaver pond to give Crystal a respite from the impact and disrespect they experience every day. Hikers and bicycles would still be allowed. Marlene asked if the FS has the authority for something like this. Mary does not know but she is willing to ask. Melanie said that, in her experience, when a community group can come together with a proposal that is well founded and supported by data, the FS is much more empowered to act. Mary said there are FS solutions (such as reservations) short of closing that have been implemented other places. Susie would like to look at finding funding. Dale said that CVEPA would have a larger role once decisions have been made – they would help with spreading the word. Corinne said that the working group allowed different organizations to come together and work to identify and untangle the knots. She thinks she can have analysis of the data done by the end of the summer. She would like future meetings to identify action items. Her suggested time line is to set the next meeting, have action items identified for the next meeting, bring questions. A date of Aug 27, 11 a.m. was selected, in person at either the church or the campground. Ron will come with some information on the proposed Marble parking plan as well as information about a proposed parking lot at the Gold Pan and the one surveyed on FS land. Marlene will send the information to Mary. Corinne will bring results from the surveys and focus groups. Chris will bring cabin rental data. She will email the group's mission statement to everyone. Manette asked about traffic counters and Marlene said they were ready to be picked up. Manette will get them picked up and installed. Chris asked that signage be on the agenda next month. He reports that the signage they have put up on their property have worked. He suggests information at the bottom of Daniel's Hill saying that there is no parking at the side of the road.

Respectfully submitted,

Terry Langley