

**NOTICE OF PUBLIC HEARING
VILLAGE OF PARDEEVILLE
2021 Approved Budget**

	2020 Budget	2021 Budget	% Change
General Fund Revenues			
General Property Tax	718,227	780,593	8.68%
Payment in Lieu of Taxes	110,000	106,000	
Interest on Tax Collections	0	0	
Special Assessments	28,016	22,700	
Intergovernmental Revenue	345,600	351,519	
Licenses & Permits	24,650	26,800	
Fines & Forfeitures	22,250	16,350	
Charges for Services	718,351	155,154	
Intergovernmental Charges	23,500	25,000	
Miscellaneous Revenue	138,292	85,950	
Other Financing Sources	68,523	680,082	
Total Revenues	2,197,409	2,250,148	
General Fund Expenditures			
General Government	177,048	185,322	
Public Safety	631,819	646,744	
Public Works	363,064	346,732	
Health & Human Services	2,850	3,076	
Parks & Recreation	225,003	219,512	
Conservation & Development	3,575	3,963	
Debt Service	67,850	127,535	
Total Expenditures	1,471,209	1,532,884	4.19%
Capital Outlay Fund			
Expenses	726,200	717,264	
Total General Fund Expense totals	2,197,409	2,250,148	2.40%
Electric Utility Fund			
Revenues	2,754,059	2,972,878	
Expenses	2,754,059	2,972,878	
Electric Utility Fund Totals			7.95%
Water Utility Fund			
Revenues	723,860	740,471	
Expenses	723,860	740,471	
Water Utility Fund Totals			2.29%
Sewer Utility Fund			
Revenues	866,793	583,688	
Expenses	866,793	583,688	
Sewer Utility Fund Totals			-32.66%

Approved 11/17/2020