

Hornick City Hall – February 9, 2026
Budget Work Session – 6:00 p.m.
Council Meeting – 7:00 p.m.

Budget Work Session was called to order at 6:00 p.m. by Mayor Mitchell. Those present were Council Members Andresen, Bebee, Holst, Matthias and Clerk Teel. Discussion followed regarding property tax levies, other revenues and expenses for the Fiscal Year 2027 (July 1, 2026-June 30, 2027).

1. Mayor Mitchell called the meeting to order at 7:10 pm.
Roll Call: Andresen, Bebee, Holst, Matthias (Slomp-absent)
Also present: Clerk Lori Teel
2. **Directed Patrol Report:** Council received the January 2026 patrol report (no sheriff present).
3. **Open Session:** No guests addressed council
4. **Unfinished business:**
 - a. FEMA Public Assistance – Roads & Drainage Project – no new information
5. **New Business:**
 - a. Andresen motion; Bebee second to propose maximum property tax levy amounts and rates for the Fiscal Year 26-27 as follows: Combined General Fund Property Taxes \$56,863 (8.10 per 1,000); Liability and Property Insurance \$18,500 (2.63532 per 1,000); Ag Land \$260 (3.00375 per 1,000). No further discussion. Three ayes; one nay (Matthias); one absent (Slomp). MC.
 - b. Matthias motion; Andresen second to hold a Public Hearing for the Proposed Fiscal Year 2027 Property Tax Levy on Wednesday, March 25, 2026 at 7:00 pm. No further discussion. All ayes MC.
 - c. Bebee motion; Holst second to approve and adopt **Resolution 2026-02** a resolution to open a bank account at Sloan State Bank for the Water Distribution Revenue and Loan Payments. No further discussion. Roll call vote Matthias (aye), Holst (aye), Bebee (aye), Andresen (aye), MC.
 - d. Holst motion; Bebee second to approve the contract with Triple C Pest Control to perform 16 treatments for mosquito control within the city and including the berm for \$2,200 to start in late May 2026. No further discussion. Three ayes; one nay (Andresen); one absent (Slomp). MC.
 - e. Holst motion; Bebee second to approve Stephanie Parr to provide cleaning services for the city at a rate of \$50 per month for the City Office and an hourly rate of \$20 per hour for the Town Hall. No further discussion. All ayes MC.
6. Council received January financial reports and discussed maintenance needs for mower and water tower.
7. Bebee motion; Holst second to approve minutes of the January 19th meeting. No further discussion. All ayes MC.
8. Matthias motion; Andresen second to approve the February claims for payment. No further discussion. All ayes MC.
9. No Building Permits presented.
10. Motion to adjourn Bebee; second Matthias. No further discussion. All ayes MC.

Adjourn 7:55 p.m. Next Monthly Council Meeting: Monday, March 9, 2026.

CLAIMS APPROVED February 2026:

CHN-garbage svc-1,839.87; ClerkBooks-support hours-1,000.00; Menards-maint supplies-19.34; MidAmerican-1,214.70; New Coop-propane-1,054.17; Sams Club MC/SYNCB- website/software 57.60, maint supplies 109.96; Column-SC Jrl-publishing-83.72; Staples- equipment/supplies- 171.00; Teel HVAC-parts-86.25; Wiatel-148.37; Woodbury County Auditor-Elections-496.26; ClerkBooks-software fees-82.70; Federal Payroll Taxes-1,202.55; IPERS-802.49; Water Excise Tax-255.65

Claims Total: \$8,624.63

REVENUES January 2026:

General 4,540.26; General Insurance 2,877.97; Road Use Tax 4,277.17; Local Option Sales Tax 5,337.76; TIF Revenue 201.11; Debt Service 10,000.00; Water 7,516.39; Sewer 2,086.94
Total Revenues: \$36,837.60

EXPENSES January 2026:

General 9,935.31; Road Use Tax 10,834.47; Local Option Sales Tax 1,085.21; Fire Dept 33.60; Library 500.00; 2019 FEMA Flood 1,117.50; Debt Service 10,000.00; Water 3,391.27; Sewer 1,429.35
Total Expenses: \$38,326.71

FUND BALANCES:

General 116,745.32; General Insurance 20,858.32; Road Use Tax (1,738.56); Local Option Sales Tax 28,063.55; TIF Revenue 93,815.74; Fire Dept 10,998.18; Library 5,490.04; 2019 FEMA Flood (114,489.55); Flood Roads & Drainage (3,150.00); TIF Capital Project Water 8,072.95; Water 66,893.33; Sewer 58,681.95
Fund Balance January 31, 2026: \$290,241.27

APPROVED
Scott Mitchell, Mayor

ATTEST
Lori Teel, Clerk