

Franciscan Ministries Program Metrics - 3rd Quarter, 2023

Community Garden

TOTAL Plots *	Neighborhood		Bhutanese				* if all plots were base size (20x10) we'd have 235 plots	
	30		70					
105	Community Crop		SFP / Educ / Other		Empty / Processing			
	3		2		0			
Garden Activities	July	August	September	2023 YTD	2022	2021	2020	2019
Volunteer Hours	91	86	74	507	473	541	168	1085
Produce Donated	69	291	136	497	203	485	389	471
Work Days / Community Events	1	1	1	5	7	8	0	7

\* if all plots were  
base size (20x10)  
we'd have 235 plots

Tau House

Participants	July	August	September	2023 YTD	2022	2021	2020	2019
Individuals - TOTAL	44	36	0	197	336	216	191	715
Volunteer Hours	1225	907	0	4,745	5777	3777	1603	9,870
Partner Sites	9	8	0	14	16	15	11	24
Groups - Repeat	2	1	0	11	18	16	9	29
Groups - New	0	0	0	1	7	1	3	8
Groups - TOTAL	2	1	0	12	25	17	12	37

Haircuts from the Heart

Services	July	August	September	2023 YTD	2022	2021	2020	2019
Clients - Salon	0	0	0	0	133	616	1,555	2,720
Clients - Mobile	142	223	149	1,303	372	115	186	679
Clients - TOTAL	142	223	149	1,303	505	731	1,741	3,399
Vouchers	4	21	2	57	48	25	47	144
# of Mobile Sites	16	22	19	28	18	8	20	16

Tamar's Center

Clients	July	August	September	2023 YTD	2022	2021	2020	2019
Client Visits to Day Shelter	46	53	39	394	622	303	2,439	2,752
Clients - TOTAL (unduplicated)	58	59	60	60	79	125	139	150
Level 1 - Actions Completed	3	2	3	37	167	322	375	891
Level 2 - Actions Completed	2	2	2	17	32	138	224	314

Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.)

Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)

over -->

Development / Fundraising	July	August	September	2023 YTD	2022	2021	2020	2019
Grants - Researched	0	1	5	17	not recorded	not recorded	not recorded	not recorded
Grants - Applied	0	0	1	4	5	not recorded	not recorded	not recorded
Grants - Awarded **	0	0	0	1	4	2	11	6
Grants Awarded - \$\$ **	\$0	\$0	\$0	\$10,709	\$53,600	\$49,000	\$192,075 *	\$11,200
Donations	14	17	13	44	258	394		
Donors (unduplicated)	13	17	13	178	139	256		
Donations - \$\$	\$1,165	\$6,681	\$2,367	\$27,562	\$124,153 *	\$41,670	\$69,284	\$65,861
Appeals - \$\$	\$0	\$0	\$0	\$4,302			\$10,095	
Fundraisers	0	0	0	0	1	1	2	5
Fundraisers - \$\$	\$0	\$0	\$0	\$575	\$0	\$6,276	\$9,041	\$13,123
<b>DEVELOPMENT TOTAL</b>	<b>\$1,165</b>	<b>\$6,681</b>	<b>\$2,367</b>	<b>\$43,148</b>	<b>\$53,600</b>	<b>\$96,946</b>	<b>\$280,495 *</b>	<b>\$90,184</b>

Franciscan Peddler - \$\$	\$11,793	\$0	\$0	\$22,662	\$43,673	\$55,599	\$45,833	\$35,449
<b>INCOME TOTAL</b>	<b>\$12,958</b>	<b>\$6,681</b>	<b>\$2,367</b>	<b>\$65,810</b>	<b>\$97,273</b>	<b>\$152,545</b>	<b>\$326,328 *</b>	<b>\$125,633</b>

\* does not include SFP funds

data still being compiled

\* i ncludes SFP bus sale \$\$

\* includes \$114,500 PPP grant &  
\$26,975 Hamilton Co COVID grant