	2020 Actual	2020 Budget	2021 Budget
Income			
Homeowners' Dues	41,989.43	43,800.00	43,800.00
Fish Stocking	465.00	465.00	930.00
Lien Interest	44.61	0.00	0.00
Total Income	42,499.04	44,265.00	44,730.00
Expense			
Enhancement and Improvement	18,250.00	15,000.00	24,000.00
Insurance	2,474.22	2,500.00	2,500.00
Kansas Corporate Annual Fee	40.00	60.00	40.00
Lawn Care	7,400.00	10,800.00	12,000.00
Lien Filings	105.00	1,215.00	500.00
Maintenance Expenses	2,500.00	12,000.00	7,700.00
Office Supplies	288.57	400.00	300.00
PayPal Fees	384.19	450.00	450.00
Professional Fees	3,068.00	6,500.00	4,200.00
Property Taxes	0.00	10.00	0.00
Sales Tax	1.58	0.00	0.00
Website Design and Maintenance	330.10	290.00	0.00
Total Expense	34,841.66	49,225.00	51,690.00
Net Income	**7,657.38**	-4,960.00	**-6,960.00**