

Annual Report

SAFE - 2021

Safe And Fear Free Environment Inc
www.safebristolbay.org
Bristol Bay, Alaska



Directors Statement

Over this fiscal year, Safe and Fear-Free Environment, Inc. (SAFE) has been slowly opening its doors from a long two-year pandemic. SAFE will continue to keep some of its protocols in place in the event that they are needed.

A big accomplishment for SAFE for FY2022 was our retention. We did not lose any key staff in full time positions over the year. SAFE staff worked hard throughout the pandemic, and continued to provide services to clients the best way that we could. There were times that we were uncertain about keeping our doors open due to several staff contracting COVID-19, but they pushed through and everyone pulled together even harder to keep our doors open. That really says a lot for the people who work here and their dedication to the clients they serve.

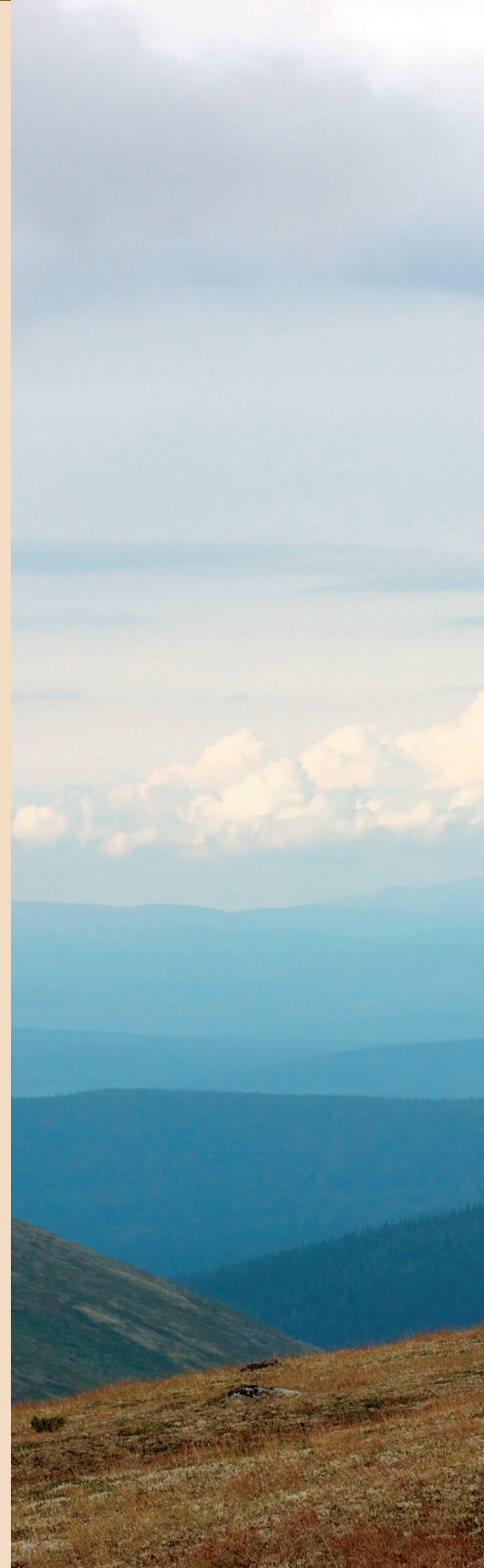
At our last Basic Orientation Advocacy Training (BOAT) in Dillingham a participant made a statement that the BOAT training needed to be expanded to the villages. So SAFE began planning village BOAT's. SAFE decided that we would not go into villages without being invited by the village. The first village based BOAT was planned for King Salmon in May 2022.

The Bristol Bay Native Association, Family Violence Prevention & Services Act Program in partnership with SAFE that provides funding dedicated to support emergency shelters and related assistance for victims of domestic violence and their children. This grant has had a great impact on our clients in the Bristol Bay regional. SAFE has been able to support local and community-based domestic violence program with technical assistance addressing emerging issues such as trauma-informed care, culturally specific domestic specific domestic violence services.

SAFE will be working and assisting regional upcoming and emerging shelters for our villages. This grant is able to assist with all the shelter supplies that are needed to open shelters and assist with operating costs.

SAFE staff would like to thank our current Board for all the support they have given to our clients, staff, and Bristol Bay, and we look forward to what is to come. Quyana, Thank you very much.

Marilyn Casteel



SAFE

Safe and Fear-Free Environment Inc is a victim advocacy organization operating throughout the Bristol Bay region since 1982. SAFE works to prevent violence with a focus on interrupting sexual and power based violence in Domestic Violence and Sexual Assault situations. We also work within systems to advocate for victims of these crimes.

SAFE's service area includes Dillingham and the 33 villages and tribes with a population of about 8000. SAFE works in the traditional lands of the Yupik, Aleut, and Denaina people

VISION:

Bristol Bay, a culturally empowered community of healthy, connected individuals.

MISSION:

The mission of Safe and Fear-Free Environment (SAFE) is to provide individual and system advocacy that prevents, reduces, and eliminates interpersonal violence in Bristol Bay.

PHILOSOPHY:

SAFE is committed to the right of a person to have power over their own life and to make informed choices about whether, when and how to seek or receive services in a manner that honors their dignity, sovereignty, and sense of self-worth.

OUR CURRENT BOARD OF DIRECTORS

GINA CARPENTER - PRESIDENT
DAVID NICHOLSON - VICE PRESIDENT
CINDY VALENTY - TREASURER
TED KRIEG - SECRETARY
CRYSTAL NIXON-LUCKHURST
TIERA SCROEDER
AMBER WEBB

SAFE SERVICES

DIRECT SERVICES

IMMEDIATE SAFETY/SHELTER

A 16-bed shelter for victims of domestic violence and/or sexual assault or whose homes/living arrangements are unsafe due to violence and/or related abuse.

SART - Sexual Assault Response Team and CAC - Nitiput Child Advocacy Center (coordinated medical, law enforcement, prosecution and advocacy response to adult and child victims of sexual assault for immediate safety and intervention).

Assistance with protective orders and other law enforcement and/or court action and access to civil/legal representation.

Referral and assistance from village based staff, volunteers and interveners for safe shelter and emergency services.

Safety planning, safety checks and victim's safety monitoring.

SISTRs Support Group weekly talking circle

A 24-hour toll free crisis line monitored by trained staff and volunteers. Crisis Intervention information and referral.

Advocacy & Accompaniment (Individual) includes medical, public assistance, social services

Transportation to the shelter and medical, legal, and social services

Assistance and information on filing for Victims of Violent Crime Composition.

OUTREACH AND EDUCATION

Outreach services to all Bristol Bay area villages.

Personal safety classes for community schools, agencies, etc.

Training for community volunteers, agencies, employers, members of the faith community, law enforcement, health care providers, persons and groups that work with children, etc.

Training provided in advocacy, service provision and prevention of domestic violence, sexual assault, child abuse and neglect, abuse and neglect of vulnerable adults, sexual harassment prevention, crisis intervention, workplace safety, and village based interventions, including tribal court procedures for cases involving sexual assault and/or family violence and improving the health care system's response to domestic violence and sexual assault.

Prevention Coalition work in maintaining the Community Prevention Coalition

Myspace Youth Wellness Center an Afterschool program with middle school and high school priority.

Awareness Activities and events in Communities bay wide.

Ulla's

Our thrift store attached to the SAFE building in Dillingham

Summer Youth Services

A partnership between 4H, BBEDC, and SAFE to provide summer activities for youth in the elementary school age range.

Direct Services

Shelter

1378

Times clients stayed in the shelter

Advocacy

1088

Crisis Calls

1354

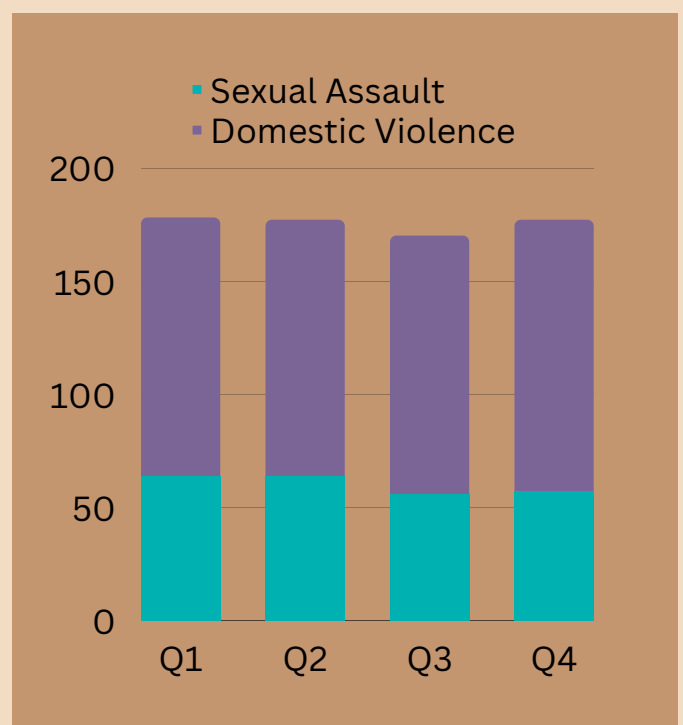
Follow Up Calls

Safety

277

Emergency Transports by air or ground

**DIRECT SERVICES
AVAILABLE
24/7/365**



WHAT OUR CLIENTS SAY ABOUT SAFE

“ I am alive today because I was able to stay at SAFE. ”

“ Thank you for sending snow pants and boots so quickly ”

“ I feel so much better just talking about it. I have family but talking to you is different ”

“ I was feeling sad, but I feel better after talking to you. I like calling SAFE because I know you guys have my back. I sleep better after talking to you guys. ”

“ I feel better after finally saying it out loud. ”

Impact

Changing the world

INTERAGENCY

Maintained and supported memberships in the Sexual Assault Response Team, Behavioral Health Advisory Council, Homelessness Taskforce, Behavioral Health Advisory Council, Early Childhood Interagency Taskforce

YOUTH

Supported School Prevention and Awareness efforts with presentations and materials. Event support and LEAD On! Support for the middle school. Summer Youth Services. Maintained a Youth Position.

PREVENTION

Supported the Prevention Coalition. Launched strategies to foster informed conversations on Interpersonal violence with the Community Talking Circle series. Developed Community website and survey for parents that sought information on how to build resources that would be easily accessed.

BOAT

SAFE presented two week long Basic Orientation and Advocacy Trainings (BOAT) in Bristol Bay Villages. One in King Salmon Naknek and one in Togiak. Over 50 people participated in these educational seminars about sexual and domestic violence and how to respond and prevent it.

Looking Forward



40TH ANNIVERSARY

Founded in 1982 SAFE will be marking its 40th anniversary of advocacy in Bristol Bay. We ask that you join us in reflecting where we came from and what has been achieved. We also would like to look to the future of what our organization should be.

We hope that you will join us in Anniversary events this year.

BOAT

This year we have offered the Basic Orientation and Advocacy Training twice we are planning BOAT in Aleknagik and in Iliamna, a first!

MYSPLACE

After a long hiatus we will be opening up the MYSPLACE Youth Wellness Center at the SAFE building in Dillingham. Open after school five days a week.

VILLAGE SERVICES

We are looking to expand our footprint in Togiak by supporting a shelter. This upcoming year we are looking to strengthen services baywide through employment and training.

Financials

Balance Sheet

SAFE

Balance Sheet
As of June 30, 2021

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 Wells Fargo Checking	1,063,820.82
1020 Wells Fargo Savings	226,690.59
1025 Wells Fargo Gaming	3,368.00
1032 Wells Fargo Single Signature	3,303.11
Total Bank Accounts	\$1,297,182.52
Accounts Receivable	
1110 Accounts Receivable	640,753.28
Total Accounts Receivable	\$640,753.28
Other Current Assets	
1030 Petty Cash	200.00
1040 Prepaid Expenses	33,665.30
1130 Pay Advance	1,000.00
1499 Loan Repayment	0.00
Payroll Refunds	0.00
Total Other Current Assets	\$34,865.30
Total Current Assets	\$1,972,801.10
Fixed Assets	
1500 Land, Buildings, Equipment	2,036,681.55
1550 Accumulated Depreciation	-1,541,907.90
Total Fixed Assets	\$494,773.65
TOTAL ASSETS	\$2,467,574.75
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2110 Accounts Payable	43,312.55
Total Accounts Payable	\$43,312.55
Credit Cards	
2001 Bank of America	39,861.99
2002 Wells Fargo - Two	0.00
	TOTAL
Total Credit Cards	\$39,861.99
Other Current Liabilities	
2000 Unearned Revenue	0.00
2100 Payroll Liabilities	0.00
2111 Other Payables	5,500.00
2112 Health Insurance Liability	0.00
2113 Direct Deposit Payable	-0.01
2114 Payroll Clearing	-1.34
2115 Accrued Payroll	26,551.41
2120 Accrued Vacation	27,565.92
2160 Health Insurance Liability	0.00
2210 FICA	0.00
2220 FWH	7,188.54
2230 ESC	3,382.47
2235 401(K) Plan	0.00
2300 Deferred Revenue	0.00
Payroll Tax Payable	0.00
Total Other Current Liabilities	\$70,186.99
Total Current Liabilities	\$153,361.53
Total Liabilities	\$153,361.53
Equity	
3000 Opening Bal Equity	0.00
3900 Fund Balance	2,334,853.53
Net Income	-20,640.31
Total Equity	\$2,314,213.22
TOTAL LIABILITIES AND EQUITY	\$2,467,574.75



Volunteer Report

QTR	Totals Contributions	# of Volunteers	Volunteer Hours	Value of Hours	Cash Donation	Ullas Donations	In-Kind	In-Kind Food
1st	\$19,228	10	362	\$6,317	\$2,713	\$4,850	0	\$5,350
2nd	\$17,909	7	223	\$5,220	\$5,414	\$4,074	0	\$3,050
3rd	\$10,948	3	218	\$4,564	\$693	\$5,215	0	\$400
4th	\$17,210	5	123	\$4,453	\$677	\$11,480	0	\$600
Totals	\$65,295	25	926	\$20,554	\$9,497	\$25,619	0	\$9,400
Total Volunteer Hours 926 Equivalent of .45 Full Time Employee								

Donors

Peter Pan Seafoods
Ocean Beauty Icicle Seafoods
Dillingham Senior Center
Bristol Alliance Fuels
Molly Dischner
Rose Fisher
Nels and Dorothy Anderson
Casey Gokey
Lummi Fishery Supply
GCI
Trident Seafoods
Moose Hunter - c/o Troopers
Rob and Gina Carpenter
Cynthia Valenty
Ted Krieg
Luisa Hanson
Karen Carpenter
Marilyn Rosene
Bristol Bay Native Association
Bristol Bay Economic Development Corporation
Bristol Bay Area Housing Authority
Thomas Leonard
Jerome Pomeranz
Wells Fargo
Jeremy Braithwaite
Jason Metrokin
Ginger Baim
David Nicholson
Tiera Schroeder
Bill Wiley
Chandler Kemp
Elma Burnham
Helen Gregorio
Lindsey Layland
Desi Bond
Mahsa Navidi
Cynthia Bolivar
Julie Cleary
Verna Berry-Brandon
Mary Knopf - ECI Alaska
Bernina Venua
Angeli Venua
Amber Webb
Tiffany Webb
Crystal Nixon-Luckhurst
Amy Raine- Dipdoolies
Erick Walter
Wanda Wahl
Rima Butler
Scott and Clara Torrison
Rasmuson Foundation
Bristol Bay Native Corporation
Bristol Bay Area Health Corporation
All the Pick Click Give donors
All the Amazon Smile participants
The Facebook Giving events

THANK YOU

TO ALL THE PEOPLE THAT HELPED
US HELP OTHERS



Volunteers

Marie Wheeler
Bernina Venua
Holly Oliver
Susan
Allie Tennyson
Elder Gordon
Elder Taunuu
Tamara Johnson
Jessica
Annie Fritze
Nancy Johnson
Kim Brooks
Jeweline Larson
Jake Neketa
Pretty Neketa
Mike Davis
Pat Walsh
Ted Angasan
Cindy Johnson
Fritz Johnson
DeeDee Bennis
Luisa Hanson
Our Board Members

Printing a list like this is somewhat difficult because you really don't want to miss anyone in the list even though you know you will, but the intention is good. We really want to say thank you in meaningful ways. SAFE wanted to make sure that we recognized your contributions as well. So many have supported SAFE in so many ways. Whether it is showing up to a meeting, listening when we were bouncing ideas off of you, being at BOAT, giving advice, bringing in quality donations for Ulla's, collaborating on project, For your involvement we are truly grateful. It keeps us going. Thank you so much!

Current Operating Budget

FY23 General Operating Budget												FY23
July 1, 2022 to June 30, 2023												
	CDVSA				OTHER GRANTS		LOCAL					
BUDGET CATAGORY	CDVSA FY23 General Funds	CSLFRF	CDVSA 20-CR-04	CDVSA Total	RURAL DV 2011-WR-AX- 0008	OTHER GRANT Total	FVP BBNA	BBEDC	ARPA BBNA	FVP BBNA & BBEDC Total	CASH	TOTAL PROJECT
100 PERSONAL SERVICES	346,035	305,460	47,923	699,418	174,021	174,021	272,356	15,924		288,280	110,520	1,272,238
200 TRAVEL	2,500	5,631	0	8,131	15,390	15,390	34,770	0		34,770	9,245	67,536
300 FACILITIES	58,840	19,540	0	78,380	17,183	17,183	19,700		24,900	44,600	0	140,163
400 COMMODITIES (SUPPLIES)	32,871	0	0	32,871	7,065	7,065	383,548	0	20,775	404,323	0	444,259
500 EQUIPMENT	0	0	0	0	0	0	0	0	30,600	30,600	6,360	36,960
600 OTHER CONTRACTUAL	59,754	0	3,760	63,514	12,775	12,775	69,626	0	249,689	319,315	15,145	410,749
TOTAL DIRECT	500,000	330,631	51,683	882,314	226,434	226,434	780,000	15,924	325,964	1,121,888	141,270	2,371,905