

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078905000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	611,786	622,895	1.8%
Support Services			
2100 Students	107,827	103,928	-3.6%
2200 Instruction	203,119	242,847	19.6%
2300 General Administration	503,002	493,831	-1.8%
2400 School Administration	209,292	191,981	-8.3%
2500 Central Services	273,969	283,317	3.4%
2600 Operation & Maintenance of Plant	225,623	247,872	9.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	247,614	247,614	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,382,232	2,434,285	2.2%
200 Special Education			
1000 Instruction	77,426	77,982	0.7%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	77,426	77,982	0.7%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	22,696	20,509	-9.6%
Total	2,482,354	2,532,776	2.0%

The budget of Paramount Education Studies Inc (d.b.a. Paramount Academy) for fiscal year 2017 was officially proposed by the Governing Board on June 30, 2016. The complete budget may be reviewed by contacting Dale Cline at 6239770614 or paramountaccounting@gmail.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	77,426	77,982	0.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	77,426	77,982	0.7%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	2,482,354	2,532,776	2.0%
Classroom Site Projects	122,853	151,528	23.3%
Instructional Improvement	12,724	18,054	41.9%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	36,043	36,043	0.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,653,974	2,738,401	3.2%