



# Monroe Fire Protection District



## Board of Trustees

### Meeting Agenda

January 11, 2023

Meeting held at Station 21,  
9094 S. Strain Ridge Road and via  
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen  
Chair

Mark Kruzan  
Vice-Chair

C. Edward Brown  
Fiscal Officer

Michael Baker  
Board Trustee

Christina Courtright  
Board Trustee

Kevin Robling  
Board Trustee

Daniel Vest  
Board Trustee

1. **Call to Order and Roll Call**
2. ***Changes or Amendments to Agenda***
3. Public Comment
4. ***Election of Officers***
5. ***Approval of Minutes – December minutes***
6. **Unfinished Business**
  - a. *MFD Board Bylaws*
7. **Department Updates**
  - a. Legal Counsel – Attorney, Christine Bartlett
  - b. Statistics – Deputy Chief, Matt Bright
  - c. Special Operations and EMS – Deputy Chief, Matt Bright
  - d. Operations – Deputy Chief, George Cornwell
  - e. Training – Assistant Chief, J.J. McWhorter
  - f. Community Risk Reduction – Deputy Chief, Steve Coover
  - g. Administrative – Chief, Dustin Dillard
8. **New Business**
  - a. *Financial – Claims*
  - b. *Financial – Payroll*
  - c. *Financial – Statement*
  - d. *2022 Financial Encumbrances*
  - e. *2023 Annual Hose Testing Quote*
  - f. *BioMed Testing Quote*
9. **Next Meeting Scheduled February 8, 2023@ Station 25, 5081 N. Old State Road 37 and via Zoom**
10. **Adjourn**



# Monroe Fire Protection District



## MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:01 p.m. EST Wednesday, December 14, 2022. The meeting was held in person at Station 25, 5081 N. Old State Rd. 37, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Robinson called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice Chair
- C. Ed Brown, Fiscal Officer
- Dan Vest, Trustee
- Christina Courtright, Trustee
- Michael Baker, Trustee
- Kevin Robling, Trustee (joined via Zoom @6:13pm)

Those absent were as follows:

Others present were as follows:

- Dustin Dillard, Chief
- George Cornwell, Deputy Chief, Operations
- Matt Bright, Deputy Chief, EMS
- Steve Coover, Deputy Chief, Community Risk Reduction
- JJ McWhorter, Assistant Chief, Training
- Jeffrey Combs, Captain
- Christine Bartlett, Attorney, Ferguson Law
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist

### CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any amendments or changes to the agenda. There were no changes or amendments to the agenda.

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**HEADQUARTERS  
3953 S KENNEDY DRIVE  
BLOOMINGTON IN  
812-331-1906  
812-336-1166 (FAX)**

## **PUBLIC COMMENT**

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. There were no public members requesting to speak.

## **MINUTES OF PREVIOUS MEETING**

Minutes from the November 9, 2022 regular meeting, were presented to the board for approval. Chair Sorensen asked for a motion to approve the minutes.

Vice-Chair Kruzan made a motion to approve the minutes of November 9, 2022 as presented.

Trustee Courtright 2<sup>nd</sup>

Motion passed 6-0

## **UNFINISHED BUSINESS**

### **a. Annual Items for Review**

Chief Dillard explained that each of the items to be reviewed annually had been given to the board in November. There are some items that must be reviewed each year, as required by the Board By-Laws, and others that require approval and board signatures.

### **2023 Salary Ordinance**

Chief Dillard asked if there were any questions from the board concerning the Salary Ordinance. Trustee Vest asked about Section 3, Officer Pay; exactly what is it? Chief Dillard first explained that Officer Pay was separated out of the base pay due to cost of living increase must be on base pay only. Trustee Vest stated that the wording needs updated from “for satisfactory performance of duties for their position”. Trustee Courtright stated that based on the base pay for each position, there is not a lot of disparity in the wages from administrative assistants up to chief is not very wide gap, and that the for the position of Officer and by having the Officer Pay gives another distinction for the position. Chief Dillard stated that we can update the wording now. Legal Counsel Bartlett stated that she can understand the current wording as if you do not fulfill the duties as officer, you do not receive the pay. Chair Sorensen ask if this is considered bonus pay? Trustee Vest asked if it is an incentive pay? Chief Dillard stated that it is pay for the rank. Trustee Courtright asked if it was based on the military? Chief Dillard stated no.

Chair Sorensen asked the board how they wanted to proceed. Fiscal Officer Brown stated that we can approve the Salary Ordinance as written, and the amend the wording next month. Mrs. Bartlett agreed that the board could do that. Trustee Vest stated that he was fine with approving this evening if we can review again next month.

Vice-Chair Kruzan asked what percent of an increase is the Salary Ordinance? Fiscal Assistant Robinson stated that it is a 3% cost of living increase on the base salary.

Chair Sorensen called for a motion

Fiscal Officer Brown made a motion to approve Ordinance 01-2022 the 2023 Salary Ordinance as presented.

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson

Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES, Sorensen – YES, Vest - YES

Motion passed 7-0

### **Risk Management Policy**

Fiscal Assistant Robinson stated that the Risk Management Policy was originally signed on February 9, 2022 and that there have not been any items made to this policy. It is required by the by-laws to be reviewed once a year. If the board has no changes, the District will continue to work under this policy for another year. Chair Sorensen asked if the effective date needed to be changed from February 9, 2022. Fiscal Assistant Robinson stated that it will stay effective that date until a change is made.

Chair Sorensen asked if there were any questions about the Risk Management Policy.

Vice-Chair Kruzan made a motion to approve the Risk Management Policy as presented.

Fiscal Officer Brown 2<sup>nd</sup>

It was noted that no vote is needed since no changes were made to the policy

### **MFD Personnel Handbook**

Chief Dillard stated that the Personnel Handbook had been distributed to the board in November with all changes highlighted. Chief Dillard stated that one additional amendment was being presented this evening. This change is only to clarify the policies intent and eliminate any grey areas. Chief Dillard stated that the change was on Page 60, #3, and the following wording needed to be added “Trading of time does not validate an exception” This wording is to be placed at the end of the current wording that reads “(where applicable, the Company Officer and Sergeant may not be off at the same time.)” Chief Dillard explained that houses with 2 officers, one officer must be there at all times. Chief Dillard explained that this wording will eliminate the situation were two officers are trying to take off at the same time and trying to trade shifts to make it possible to have both officers off at the same time.

Trustee Courtright asked if this this additional amendment has to be voted on separately or can all changes be voted together? Legal Counsel Bartlett stated that when voting to approve all amendments presented to the board as one motion is sufficient.

Trustee Courtright made a motion to accept the Amendments to the MFD Personnel Handbook as presented.

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson  
Brown – YES, Baker – YES, Robling – YES, Kruzan – YES, Courtright – YES,  
Sorensen – YES, Vest - YES  
Motion passed 7-0

Trustee Courtright asked about the requirements of 2 drivers at Station 23 but not at Station 24 or Station 26 (once built). Chief Dillard stated that due to ISO, which states that we must take the engine and tanker to all structure fire calls due to the length of time it requires for another engine to arrive.

Vice-Chair Kruzan asked if the Personnel Handbook was in the public packet. It was noted that yes it was in the online packet for public. Vice-Chair Kruzan asked what the dated version 1 was? Fiscal Assistant Robinson stated that once the handbook is adopted it will become Version 2 and have a new date on the cover page.

Chair Sorensen asked if we had a motion to approve the Personnel Handbook. Trustee Courtright made a motion to approve the handbook as presented with the amendments we have already approved and to update the cover page with today's date.

Fiscal Officer Brown 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson  
Baker – YES, Courtright – YES, Robling – YES, Vest – YES, Sorensen – YES,  
Brown – YES, Kruzan - YES  
Motion passed 7-0

### **2023 Meeting Schedule**

Chief Dillard stated that this is the same schedule as presented by Administrative Assistant Bovenschen at the November meeting.

Vice-Chair Kruzan made a motion to approve the 2023 meeting schedule as presented.

Trustee Baker 2<sup>nd</sup>

Chair Sorensen asked if there were any discussion.

Trustee Courtright stated that she would rather us go to all of the stations, she also stated that she understands that not all stations are set up to hold meetings of this type based on their size and technology. She asked if anyone else wanted to discuss the option again of going to all of the stations. Trustee Vest asked if there are more than just the two stations that have rooms adequate to hold our meetings. Chief Dillard explained that the two stations Mrs. Bovenschen has listed are the only two with training rooms of adequate size to hold meetings. Chief Dillard did state that we could do an open house at each township station once each year that we could invite township residents to, he would be there to answer any questions they might have. Chief Dillard stated that we just haven't seen the numbers of attendees at the district

meetings and that maybe it would be a better opportunity to speak with the residents of each township at something more like an open house, if the board would like to consider something like that. Chief Dillard stated that at the stations listed, if community members are watching the meetings via the internet, after we have posted, the quality of the meeting is much better at the two stations listed.

Trustee Courtright stated that an open house in each township would be a great opportunity for the citizens to come out and see the stations and talk with the Chief and firefighters.

Roll Call vote was taken by Financial Assistant Robinson  
Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES,  
Sorensen – YES, Vest - YES  
Motion passed 7-0

### **Volunteer Association 2023 Contract**

Assistant Chief Bomgardner stated that there was one additional correction, in the first paragraph, Benton and Washington Townships were listed as townships we contract with, they are now corrected and listed as part of the District. Assistant Chief Bomgardner went over the other changes to the contract.

Trustee Courtright made a motion to approve the 2023 Volunteer Association Contract as presented.

Fiscal Officer Brown 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson  
Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES,  
Sorensen – YES, Vest - YES  
Motion passed 7-0

### **Township Contracts – Salt and Polk Townships**

Chief Dillard explained that Administrative Assistant Bovenschen had stated that the contracts normally are on the agenda prior to going to the township's boards for their signature and when she presented them at the November meeting, she mistakenly stated that they had already been approved.

Fiscal Officer Brown made a motion to approve the Polk Township contract as presented.

Trustee Vest 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson  
Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES,  
Sorensen – YES, Vest - YES  
Motion passed 7-0

Fiscal Officer Brown made a motion to approve the Salt Creek Township contract as presented.  
Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson

Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES,  
 Sorensen – YES, Vest - YES  
 Motion passed 7-0

**MFD Board Bylaws**

Chair Sorensen stated that Article II, section 2.3 on page 3, the bylaws do not list Benton and Washington townships as part of the boundaries of the District. Trustee Courtright asked if we could amend this tonight and then adopt the bylaws in January.

Chair Sorensen made a motion to make an amendment to Article II, Section 2.3 Boundaries to include Benton and Washington township as part of the District. Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson

Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES,  
 Sorensen – YES, Vest - YES  
 Motion passed 7-0

**NEW BUSINESS**

**Department Updates**

**a. Legal Updates**

Legal Counsel, Mrs. Bartlett stated that the subdivision of the property for the Benton Township station has been completed and resubmitted to the County for approval. Counsel Bartlett apologized for the lengthy time it has taken to get the Benton transfer completed.

**b. Statistics**

	<u>November 2022</u>
<b>TOTAL Emergency Calls</b>	<b>374</b>
Fire Calls	37
Structure	9
Vehicle	1
Wildland	21
Other	6
Over Pressure Rupture, Explosion, Overheat	1
EMS Calls	214
Hazardous Conditions	17
Service Calls	43
Good Intent Calls	44
False Alarms	17
Severe Weather	0
Special Incidents	1
<b>Incidents by Township</b>	<b>338</b>
Benton	26
Bloomington	42
Clear Creek	22
Indian Creek	8

Perry	90
Van Buren	133
Washington	17

<b>Incidents – Contracted Townships</b>	<b>17</b>
Polk	4
Salt Creek	13

<b>Incidents by Aid Given</b>	<b>19</b>
Bean Blossom	1
Bloomington City	4
Ellettsville	3
Richland Township (EFD)	2
Greene County	8
Lawrence County	1
Brown County	0
Owen County	0
Morgan County	0

<b>AID Received - November</b>	<b>2</b>
<b>Year to Date</b>	<b>27</b>

Average Response (dispatch to arrival on scene)	7 min 28 sec
Average Turnout (dispatch to enroute)	1 min 01 sec
Average Time on Scene	35 min 19 sec

**SOR (Statements of Refusal) signed: 5**

Deputy Chief Bright explained that he had changed the report up and pulled the fires out by category as requested by the board. He also had some side by side comparisons of turn out time, enroute time and average time on scene.

Trustee Baker asked in general can you say what the EMS calls are? Deputy Chief stated that about 70% of the calls are basic life support calls, but outside of that it is not easy to break out. Trustee Baker would like to see some information on types of EMS calls we have in the year – such as cardiac arrests and lift assists. Deputy Chief Bright can pull a report that will give that for next month.

**c. Emergency Medical Services – Special Operations**

Deputy Chief Bright updated the board on the current situations:

- Currently one person out with COVID

Accomplishments:

- Updated the contract for medical direction and have forwarded to legal counsel
- Final report for physicals has been received
- Work performance evaluation make-ups have been completed



- HazMat Materials truck is back at Station 25
- Rope equipment and gas meters are on order based on the alternate quote which allowed us to get 6 gas meters.
- LEPC has approved us to purchase HazMat suits and a new meter
- State will purchase us a new radiation meter

Planned Activities:

- Contract for BioMed services
- Continuing to look at ambulance and affiliated equipment
- Vaccination Clinic will be held for all staff
- Consolidation of HazMat supplies

Trustee Courtright asked if there were any updates concerning ambulances from the county. Chief Dillard explained that we received a phone call from Jeff Cockrill, legal counsel for Monroe County, stating that they needed an amount so that the County Council and the County Commissioners could encumber the funds that are available to purchase ambulances for MFD.

Deputy Chief Bright went over the 2022 Physical Clearances Report.

#### **d. Operations**

Deputy Chief Cornwell went over his Operations report:

- Apparatus:
  - Tender 22 – is out of service for repairs
  - ATV 21 – is out of service until further notice
  - Engine 22 (New) - UPDATE all hose has been received, all items are being installed and we will have in service as soon as possible
  - Spoke to Ford and was told our production should begin this week for one truck and next week for the second truck

Planned Activities:

- Move all spare SCBA equipment to Station 25 (centralize)

Accomplishments:

- A new vehicle repair and maintenance program was established in October, which has led to improved efficiency and reporting to Chief Officers
  - From October 1 – December 4 there have been 120 work orders completed – 35 minor, 53 moderate and 32 major
  - Currently 16 total orders are still pending – 3 minor, 9 moderate and 4 major

#### **e. Training**

Assistant Chief McWhorter gave the training report:

- Total Training hours for October: 3,855.90
  - Full Time Personnel: 2,801.25
  - Part Time Personnel: 512.45
  - Volunteer/Substitutes: 542.20
- Working on schedule for the recruit class that begins January 16, 2023

- EMS (state required skills for recertification)
- Audit & Review
- Cardiac and Stroke emergencies
- Safe Have baby box training
- Solar power systems
- V.A. suicide awareness
- HazMat skills refresher
- High-Rise packs
- Rope Rescue Technician, the second of a 2-part class for station 21 and 22 personnel has been completed
- Completed NFPA 1403 refresher class – this was attended by most of the personnel that assist with live fire training
- Completed 2-day Rescue Task Force class - active shooter patient care in hostile environment class

Planned Activities:

- Completing the state testing for the rope classes as well as the firefighter I/II classes
- Completed Instructor II class which includes members from all county departments and is being taught by MFD Battalion Chiefs

**f. Community Risk**

Chief Dillard updated the board on ongoing events.

- Youth involved fire now participating in the VFPI program with family
- Creating a program for the Monroe County Domestic Violence Task Force

Accomplishments:

- Fire prevention activities included Lighthouse Christian Academy Egg Drop and a visit with Cub Scouts from United Methodist Church
- Completed assistance for 2 referrals from the Fire District responses and requests for Adult Services
- Safe Haven baby box at station 25 completed. The official Blessing is scheduled for December 15 at 5pm

Planned Activities:

- Continue the Youth Fire Prevention Intervention (YFPI) program for the youth and family
- Meet with the Department of Veteran Affairs-Veterans Health Indiana
- Continue our partnership with Area 10 assistance for seniors.

**g. Administrative Report**

Chief Dillard updated the board administrative activities:

Current Activities:

- One person on light duty
- Winding down 2022 budget by fulfilling requests that have been submitted throughout the year

- Preparing for the final quarterly officer development training (ODT)
- Meet with IVY Tech concerning our partnership for scholarships

Accomplishments:

- Open enrollment for all insurance has been completed
- Volunteers' response totaled 797 runs for their fiscal calendar year of December 1 – November 30, 2022
- IT department received training from Motorola

Planned Activities:

- Promotional process in early 2023
- Complete Station 23 remodel and have an open house in the spring

Trustee Courtright asked for clarification of the partnership with IVY Tech. Chief Dillard explained that there are a couple of different programs for our volunteer firefighters. Volunteers of the District take a letter from Chief Dillard to IVY Tech stating that they are an active member on our roster and they assist them with finding a better funding source or they use that funding source as the minimum to assist with everything except books for a two-year degree. The other program is a partnership with their Homeland Security Division where we currently have 4 students in the paramedic course, where their tuition is essentially traded for instructors for their Fire Science program. The fire science program members use our training field to do all of their skill training.

## NEW BUSINESS

### a. Financial – Claims

Financial Assistant Robinson presented claims signed November 3, 14, 17 and 30, 2022.

Fiscal Officer Brown made a motion to approve claims for November as presented.

Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Financial Assistant Robinson

Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES, Sorensen – YES, Vest - YES

Motion passed 7-0

### b. Payroll: Included the semi-monthly payrolls for November 2022. Financial Assistant Robinson presented the payroll.

Fiscal Officer Brown made a motion to approve the payrolls for November as presented.

Trustee Brown 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Brown – YES, Courtright – YES, Robling – YES, Kruzan – YES, Baker – YES, Sorensen – YES, Vest - YES

Motion passed 7-0

**c. Financial – Statement**

Financial Assistant Robinson stated that our normal expenditures at the end of November should be expended 92% and we have spent currently 83.5% of the General fund and 67% of the Cumulative fund. Fiscal Assistant Robinson stated that the transfers approved by the board are now listed on the report and the adjusted budget is shown.

Fiscal Officer Brown made a motion to approve the General Fund financial statement as presented for November 30, 2022.

Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Robling – YES, Vest – YES, Kruzan – YES, Courtright – YES, Baker – YES, Brown – YES, Sorensen – YES

Motion passed 7-0

Fiscal Officer Brown made a motion to approve the Cumulative Fund financial statement as presented for November 30, 2022.

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Robling – YES, Vest – YES, Kruzan – YES, Courtright – YES, Baker – YES, Brown – YES, Sorensen – YES

Motion passed 7-0

**d. 2023 Encumbrances**

Fiscal Assistant Robinson explained to the board that the only encumbrances for 2022 are the funds for the two trucks that had originally been requested for purchase in 2021. Due to supply chain issues caused by COVID 19, we did not receive the trucks ordered in 2021 and requested to encumber those funds into 2022 budget. Since those trucks are still yet to be received, Fiscal Assistant Robinson is requesting to further encumber the same amount into 2023. The request is to encumber \$79,718.50, the total for two vehicles, from budget line 8779.

Fiscal Officer Brown made a motion to approve the request to extend the encumbrance for the two small vehicles in the amount of \$79,718.50.

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Courtright – YES, Kruzan – YES, Robling – YES, Vest – YES, Brown – YES, Baker – YES, Sorensen – YES

Motion passed 7-0

**e. Rainy Day Transfers**

Chief Dillard explained that until recent years the District did not have a Rainy-Day Fund, but when the State surplus money started to become available to the District there were specific guidelines for the money. Fiscal Assistant Robinson stated that at the end of 2022 there should be some appropriations unused and unencumbered.

Fiscal Assistant Robinson would like to request to transfer not to exceed the amount of

\$500,000 to be placed into the Rainy-Day Fund at the end of 2022 with the funds available.

Fiscal Officer Brown made a motion to approve a transfer up to \$500,000 to the Rainy-Day Fund at the end of 2022 with funds available

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Courtright – YES, Kruzan – YES, Robling – YES, Vest – YES, Brown – YES, Baker – YES, Sorensen – YES

**f. Small Vehicle Equipment Purchases**

Chief Dillard explained that the quote is for 2 of each - camper shells, bed slides (slide outs) and interior lighting sets for a total of \$11,420.00.

Trustee Baker made a motion to approve the small vehicle equipment purchase in the amount of \$11,420.00

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Sorensen – YES, Kruzan – YES, Robling – YES, Baker – YES, Brown – YES, Vest – YES, Courtright – YES

Motion passed 7-0

**g. Physical Contracts**

Deputy Chief Bright presented the quote from Public Safety Medical for physicals for the 2023 and 2024 year with a total of \$114,843. The amount listed does not include a small amount for each member who receives a physical. Deputy Chief Bright noted that the cost per physical is a minimal amount. Deputy Chief Bright also noted that this is a two-year price quote.

Trustee Vest made a motion to approve the Public Safety Medical quote as presented.

Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Vest – YES, Sorensen – YES, Kruzan – YES, Baker – YES, Brown – YES, Courtright – YES, Robling - YES

**h. Fire Prevention Trailer Awning**

Chief Dillard explained the need for a new awning on the fire prevention trailer that is used around the county at many events each year.

Trustee Vest asked how many hours of labor to install the new awning. Chief Dillard explained that employees of the District will install the new power awning, so there will be no additional cost to install.

Fiscal Officer Brown made a motion to approve the purchase of a new power awning from Alexander's at the price of \$2,035 plus the cost of shipping.

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Brown – YES, Baker – YES, Vest – YES, Kruzan – YES, Robling – YES, Courtright – YES, Sorensen – YES  
Motion passed 7-0

**i. Hose**

Deputy Chief Cornwell explained that during our annual hose testing it was found that we do not have extra 5” hose if we would have any hose fail. We have also started a new program where we use red hose on the first section and last section on the truck. We would like to request to purchase 8 – 100 ft sections of red hose in the amount of \$6,850 which includes shipping costs.

Trustee Robling made a motion to approve the purchase of 8 – 100ft sections of Red hose in the amount of \$6,850.00

Trustee Baker 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Brown – YES, Baker – YES, Vest – YES, Kruzan – YES, Robling – YES, Courtright – YES, Sorensen – YES

Motion passed 7-0

**j. EMS CO meters**

Deputy Chief Bright explained that after the recent meter purchases, we request to purchase 14 EMS CO meters for a total of \$2,116.80. With the purchase of 14 meters, this will allow us to have these meters on all squads.

Vice-Chair Kruzan made a motion to approve the purchase of 14 meters at a cost of \$2,116.80

Fiscal Officer Brown 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Brown – YES, Baker – YES, Vest – YES, Kruzan – YES, Robling – YES, Courtright – YES, Sorensen – YES

Motion passed 7-0

**k. Rescue Thermal Cameras**

Deputy Chief Cornwell explained the request to purchase 2 Flir Rescue Thermal Camera’s with hard case, table top charger, retractable strap and 2 batteries for a total cost of \$7,967.90. Trustee Courtright asked if this will get Flir cameras at all stations. Deputy Chief Cornwell explained that this will get these cameras at our busiest houses. We will continue to purchase as funds allow to get these cameras at all stations. Chief Dillard explained that these cameras will be assigned to an apparatus, not to an individual firefighter. Chief Dillard stated that we would like to purchase 1 or 2 of these a year to allow each station to have these cameras on at least one piece of apparatus per station. Trustee Courtright asked if we know the lifespan of these cameras. Chief Dillard stated that the cameras are not generally what fails, it is more likely that the batteries will fail and we will not be able to replace those without buying a new camera. Chief Dillard also stated that IT Specialist Cooper was able to

update a few of the older thermal cameras that we currently have. IT Specialist stated that we would like to get at least 5 years for a piece of equipment such as this.

Vice-Chair Kruzan made a motion to approve the purchase of 2 Flir Rescue Thermal Camera's in the amount of \$7,967.90

Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Brown – YES, Baker – YES, Vest – YES, Kruzan – YES, Robling – YES, Courtright – YES, Sorensen – YES

Motion passed 7-0

**l. PPE Purchase**

Chief Dillard requested the purchase of 8 sets of pants and coats of PPE turnout gear in the amount of \$29,584.00

Trustee Courtright made a motion to approve the purchase of PPE turnout gear in the amount of \$29,584.00

Vice-Chair Kruzan 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Brown – YES, Baker – YES, Vest – YES, Kruzan – YES, Robling – YES, Courtright – YES, Sorensen – YES

Motion passed 7-0

**m. Full Time Hiring**

Chief Dillard presented the board the following list of successful applicants for the full-time hiring process to begin January 16, 2023. Chief Dillard explained that the top candidate is also a 20-year member of the National Guard and has deferred hiring until later this year when he can fully retire from his duties in the Guard.

The following candidates are for approval: Judson Garvin, Logan Combs, Michael Hill, Luke Christy, David Smith, Charlee Polley, Austin Reed and Kenneth Sciscoe. Chief Dillard noted that all of these candidates began as volunteers and moved to part-time positions prior to this process.

Vice-Chair Kruzan made a motion to approve hiring of full-time candidates as presented.

Trustee Courtright 2<sup>nd</sup>

Roll Call vote was taken by Fiscal Assistant Robinson

Kruzan – YES, Courtright – YES, Vest – YES, Brown – YES, Robling – YES, Baker – YES, Sorensen – YES

Motion passed 7-0

**NEXT MEETING**

Chair Sorensen stated that the next meeting will be in person on January 11, 2023, at Station 21, located at 9094 S. Strain Ridge Road, Bloomington, IN. The meeting will also be held via zoom.

**ADJOURN**

Chair Sorensen called for a motion to adjourn.  
Fiscal Officer Brown made a motion to adjourn at 7:32pm  
Vice-Chair Kruzan 2<sup>nd</sup>  
Motion passed 7-0

Minutes approved by the board of trustees on January 11, 2023:

Aye:

Nye:

\_\_\_\_\_  
Vicky Sorensen, Chair

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Vicky Sorensen, Chair

\_\_\_\_\_  
Mark, Kruzan, Vice-Chair

\_\_\_\_\_  
Mark Kruzan, Vice-Chair

\_\_\_\_\_  
C. Ed Brown, Fiscal Officer

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C. Ed Brown, Fiscal Officer

\_\_\_\_\_  
Michael Baker, Trustee

\_\_\_\_\_  
Michael Baker, Trustee

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Christina Courtright, Trustee

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Christina Courtright, Trustee

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Kevin Robling, Trustee

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Kevin Robling, Trustee

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Dan Vest, Trustee

\_\_\_\_\_  
Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair  
C. Ed Brown, Fiscal Officer  
Ms. Christina Courtright, Trustee  
Mr. Daniel Vest, Trustee  
Mr. George Cornwell, Deputy Chief  
Mrs. Christine Bartlett, Legal Counsel  
Station No. 22, Bulletin Board  
Station No. 24, Bulletin Board  
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair  
Mr. Michael Baker, Trustee  
Mr. Kevin Robling, Trustee  
Mr. Dustin Dillard, Fire Chief  
Mr. David Ferguson, Legal Counsel  
Station No. 21, Bulletin Board  
Station No. 23, Bulletin Board  
Station No. 25, Bulletin Board  
Station No. 39, Bulletin Board





# Monroe Fire Protection District

## Statistical Summary



December 1-31, 2022

<b>INCIDENTS BY CATEGORY:</b>	<b>COUNT:</b>
<b>Fires</b>	<b>16</b>
<i>Structure</i>	7
<i>Vehicle</i>	2
<i>Wildland</i>	3
<i>Other</i>	4
<b>Over Pressure Rupture</b>	<b>0</b>
<b>Emergency Medical Service Calls</b>	<b>218</b>
<i>Medical</i>	148
<i>EMS Crew Assist</i>	51
<i>Motor Vehicle Accident</i>	19
<b>Hazardous Condition (no fire)</b>	<b>7</b>
<b>Service Calls</b>	<b>63</b>
<b>Good Intent Calls</b>	<b>39</b>
<b>False Alarms</b>	<b>25</b>
<b>Severe Weather</b>	<b>0</b>
<b>Special Incidents</b>	<b>0</b>
<b>TOTAL</b>	<b>368</b>

<b>INCIDENTS BY DISTRICT TOWNSHIP</b>	
<b>Benton</b>	<b>24</b>
<b>Bloomington</b>	<b>31</b>
<b>Clear Creek</b>	<b>32</b>
<b>Indian Creek</b>	<b>10</b>
<b>Perry</b>	<b>102</b>
<b>Van Buren</b>	<b>123</b>
<b>Washington</b>	<b>12</b>
<b>TOTAL</b>	<b>334</b>

<b>INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS</b>	
<b>Polk</b>	<b>3</b>
<b>Salt Creek</b>	<b>13</b>
<b>TOTAL</b>	<b>17</b>

**INCIDENTS BY AID GIVEN**

<b>Bean Blossom</b>	<b>2</b>
<b>Bloomington (City)</b>	<b>1</b>
<b>Ellettsville</b>	<b>4</b>
<b>Richland Township (EFD)</b>	<b>7</b>
<b>Greene County</b>	<b>3</b>
<b>Lawrence County</b>	<b>0</b>
<b>Brown County</b>	<b>0</b>
<b>Owen County</b>	<b>0</b>
<b>Morgan County</b>	<b>0</b>
<b>TOTAL</b>	<b>17</b>
<b>Aid Received - December</b>	<b>2</b>
<b>Aid Received - Year to Date</b>	<b>29</b>

**Average RESPONSE Time (Dispatch to Arrival)**

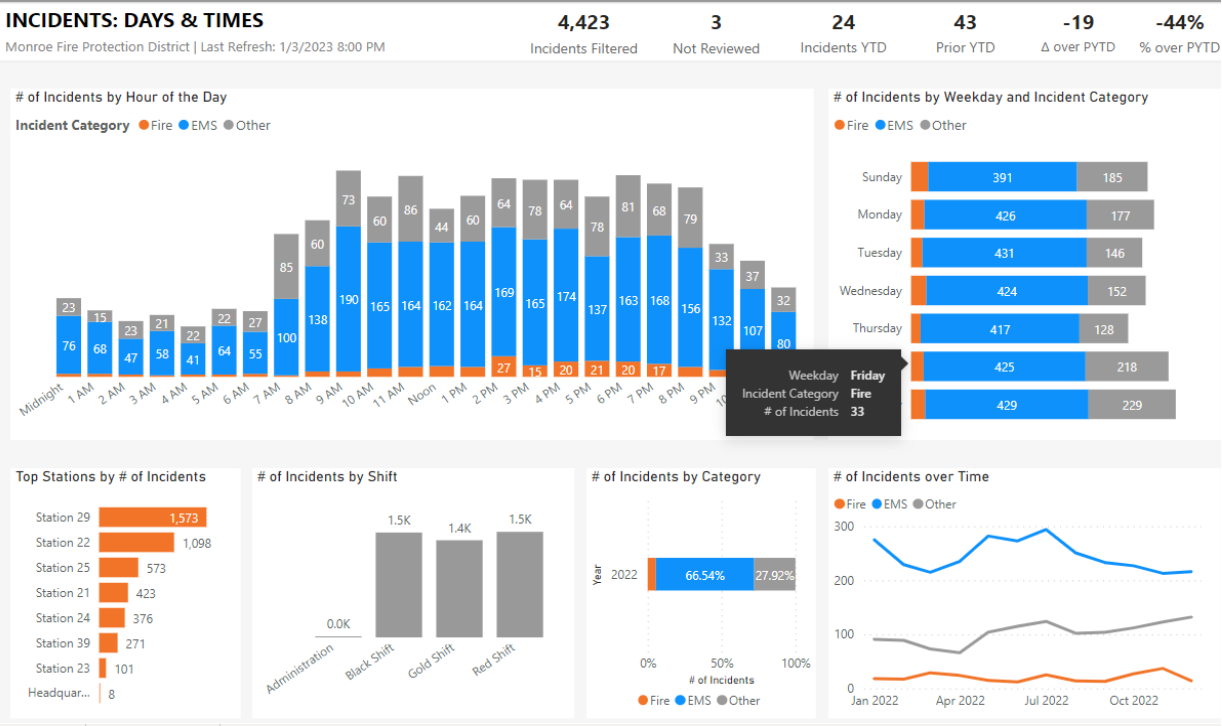
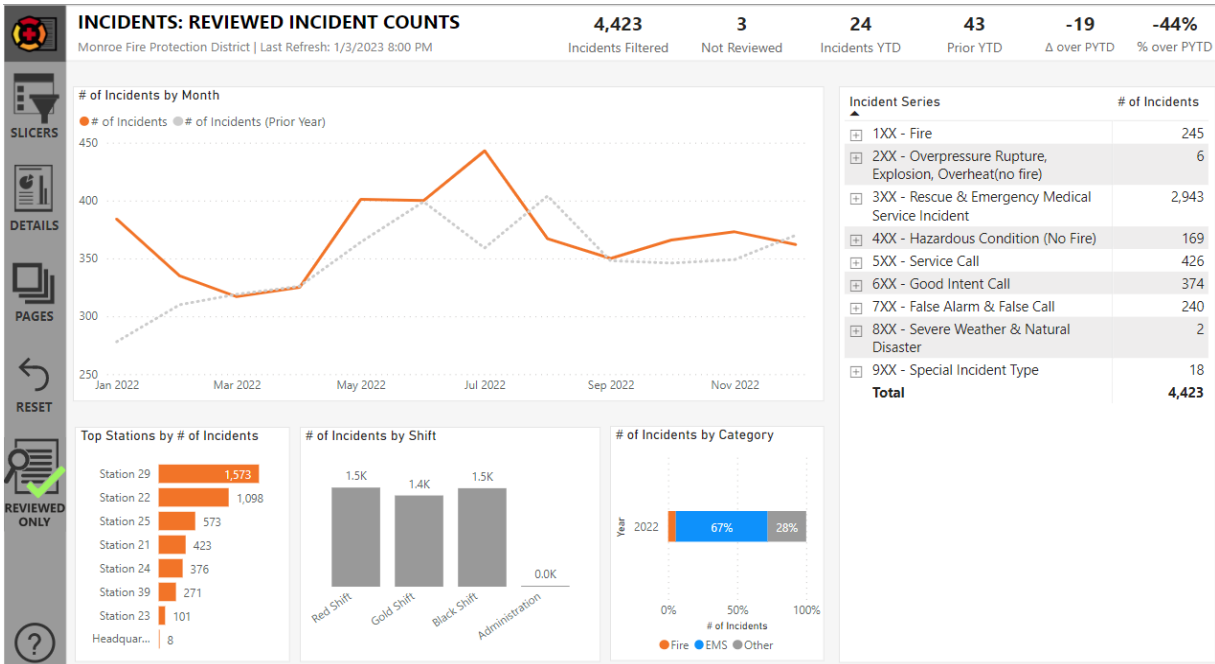
<b>STATION</b>	<b>EMS</b>		<b>FIRE</b>	
	<u>NOV</u>	<u>DEC</u>	<u>NOV</u>	<u>DEC</u>
Station 21	8:43	7:14	7:20	6:02
Station 22	6:38	6:12	9:48	6:57
Station 23	9:41	7:46	6:31	5:04
Station 24	8:24	8:40	14:47	10:37
Station 25	10:15	12:24	11:14	14:16
Station 29	6:30	7:09	6:59	7:32
Station 39	6:39	5:48	8:18	5:53
<b>AVERAGE FOR ALL CALLS</b>			<b>7:28</b>	<b>7:17</b>

**Average TURNOUT Time (Dispatch to En-route)**

<b>STATION</b>	<b>EMS</b>		<b>FIRE</b>	
	<u>NOV</u>	<u>DEC</u>	<u>NOV</u>	<u>DEC</u>
Station 21	0:58	1:02	0:18	0:57
Station 22	1:09	1:03	1:00	1:17
Station 23	1:09	0:39	0:05	2:00
Station 24	0:54	0:59	1:26	1:32
Station 25	1:09	1:36	1:27	0:47
Station 29	0:50	1:07	0:53	1:28
Station 39	1:21	1:27	1:23	1:14
<b>AVERAGE FOR ALL CALLS</b>			<b>1:02</b>	<b>1:09</b>

**AVERAGE TIME SPENT ON SCENE 27:06 22:01**

**Number of Refusals Obtained by MFD Personnel 2**





# Monroe Fire Protection District

## Statistical Summary

### 2022



#### INCIDENTS BY CATEGORY:

#### COUNT:

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<b>Fires</b>	<b>247</b>
<i>Structure</i>	79
<i>Vehicle</i>	26
<i>Wildland</i>	95
<i>Other</i>	47
<b>Over Pressure Rupture</b>	<b>6</b>
<b>Emergency Medical Service Calls</b>	<b>2948</b>
<i>Medical</i>	1904
<i>EMS Crew Assist</i>	764
<i>Motor Vehicle Accident</i>	280
<b>Hazardous Condition (no fire)</b>	<b>169</b>
<b>Service Calls</b>	<b>426</b>
<b>Good Intent Calls</b>	<b>376</b>
<b>False Alarms</b>	<b>240</b>
<b>Severe Weather</b>	<b>2</b>
<b>Special Incidents</b>	<b>18</b>
<b>TOTAL</b>	<b>4432</b>
<b>2021 TOTAL</b>	<b>4173</b>

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### **INCIDENTS BY DISTRICT TOWNSHIP**

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<b>Benton</b>	<b>233</b>
<b>Bloomington</b>	<b>410</b>
<b>Clear Creek</b>	<b>430</b>
<b>Indian Creek</b>	<b>100</b>
<b>Perry</b>	<b>1063</b>
<b>Van Buren</b>	<b>1548</b>
<b>Washington</b>	<b>246</b>
<b>TOTAL</b>	<b>4030</b>

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### **INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS**

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<b>Polk</b>	<b>73</b>
<b>Salt Creek</b>	<b>174</b>
<b>TOTAL</b>	<b>247</b>

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## **INCIDENTS BY AID GIVEN**

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<b>Bean Blossom</b>	<b>8</b>
<b>Bloomington (City)</b>	<b>36</b>
<b>Ellettsville</b>	<b>26</b>
<b>Richland Township (EFD)</b>	<b>26</b>
<b>Greene County</b>	<b>50</b>
<b>Lawrence County</b>	<b>6</b>
<b>Brown County</b>	<b>3</b>
<b>Owen County</b>	<b>0</b>
<b>Morgan County</b>	<b>0</b>
<b>TOTAL</b>	<b>155</b>
<b>Aid Received</b>	<b>29</b>

---

**Average RESPONSE Time (Dispatch to Arrival)**

STATION	EMS		FIRE	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
Station 21	7:27	7:21	9:06	11:26
Station 22	6:37	6:32	7:55	8:39
Station 23	6:44	7:42	11:10	9:51
Station 24	9:43	9:35	13:32	12:00
Station 25	10:00	10:13	11:16	12:40
Station 29	6:15	6:42	7:43	7:30
Station 39	5:49	6:11	7:05	8:03
<b>AVERAGE FOR ALL CALLS</b>			<b>7:14</b>	<b>7:21</b>

**Average TURNOUT Time (Dispatch to En-route)**

STATION	EMS		FIRE	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
Station 21	1:15	1:12	1:09	1:40
Station 22	1:04	1:08	1:35	1:21
Station 23	1:16	1:08	1:04	1:28
Station 24	1:33	1:08	2:02	1:22
Station 25	1:20	1:08	2:17	1:36
Station 29	0:54	0:57	1:08	1:14
Station 39	0:54	0:59	1:26	1:26
<b>AVERAGE FOR ALL CALLS</b>			<b>1:06</b>	<b>1:03</b>
<b>AVERAGE TIME SPENT ON SCENE</b>			<b>28:07</b>	<b>32:32</b>

**Number of Refusals Obtained by MFD Personnel**

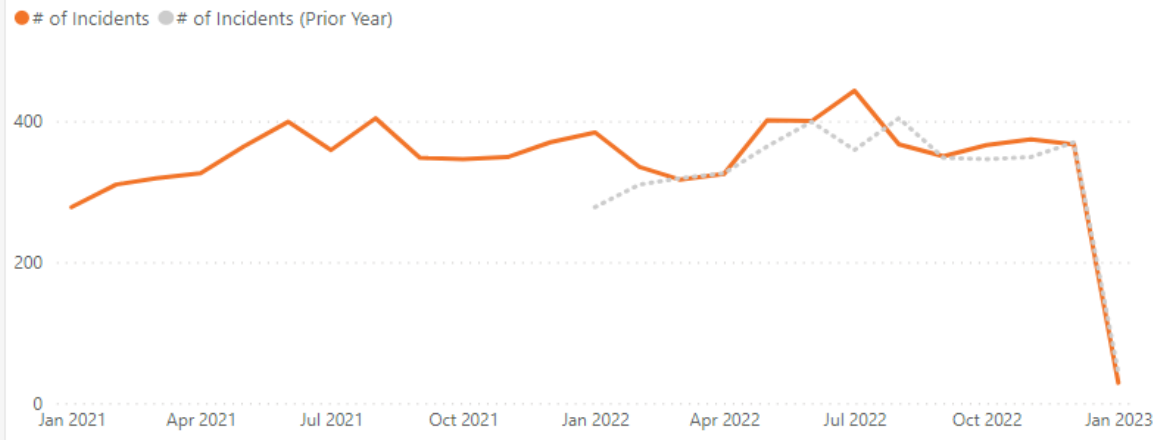
**50**

# INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 1/4/2023 8:00 PM

**8,630** Incidents Filtered    
 **4** Not Reviewed    
 **29** Incidents YTD    
 **57** Prior YTD    
 **-28** Δ over PYTD    
 **-49%** % over PYTD

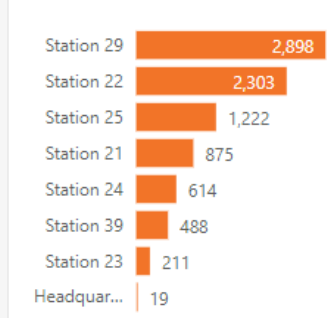
## # of Incidents by Month



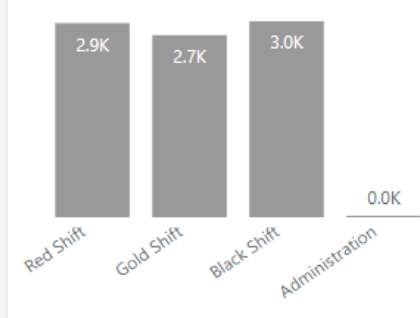
## Incident Series

Incident Series	# of Incidents
1XX - Fire	456
2XX - Overpressure Rupture, Explosion, Overheat(no fire)	15
3XX - Rescue & Emergency Medical Service Incident	6,067
4XX - Hazardous Condition (No Fire)	320
5XX - Service Call	561
6XX - Good Intent Call	733
7XX - False Alarm & False Call	439
8XX - Severe Weather & Natural Disaster	4
9XX - Special Incident Type	35
<b>Total</b>	<b>8,630</b>

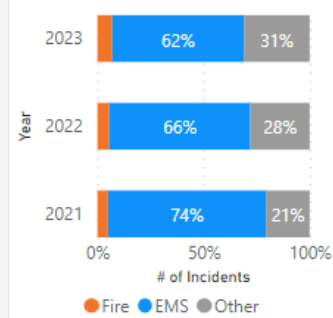
## Top Stations by # of Incidents



## # of Incidents by Shift



## # of Incidents by Category





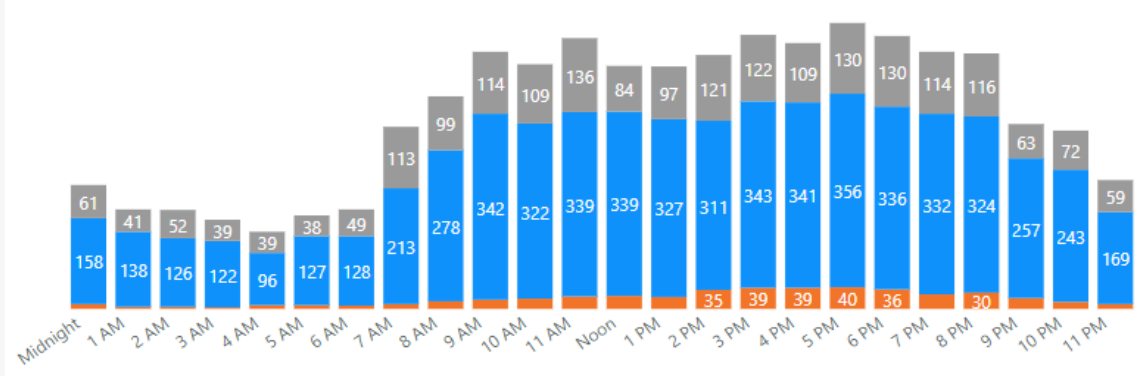
# INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 1/4/2023 8:00 PM

8,630 Incidents Filtered    4 Not Reviewed    29 Incidents YTD    57 Prior YTD    -28 Δ over PYTD    -49% % over PYTD

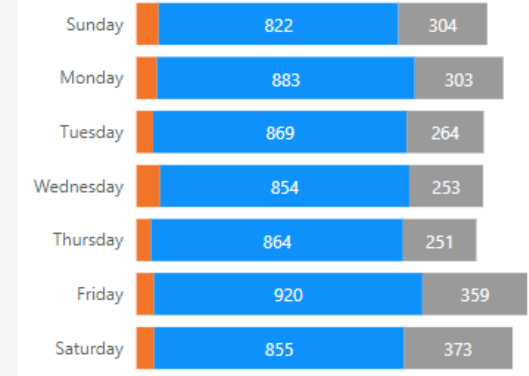
### # of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

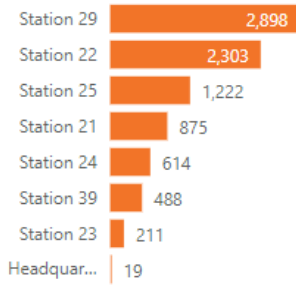


### # of Incidents by Weekday and Incident Category

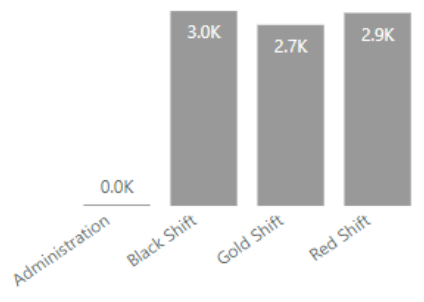
Incident Category ● Fire ● EMS ● Other



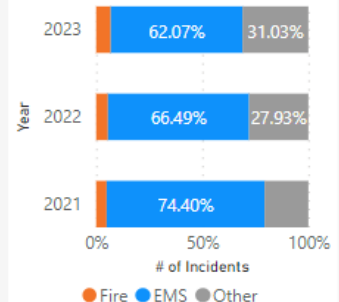
### Top Stations by # of Incidents



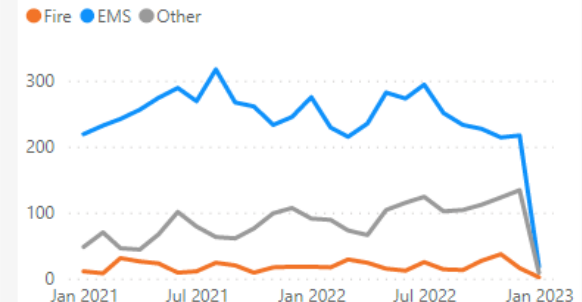
### # of Incidents by Shift



### # of Incidents by Category



### # of Incidents over Time



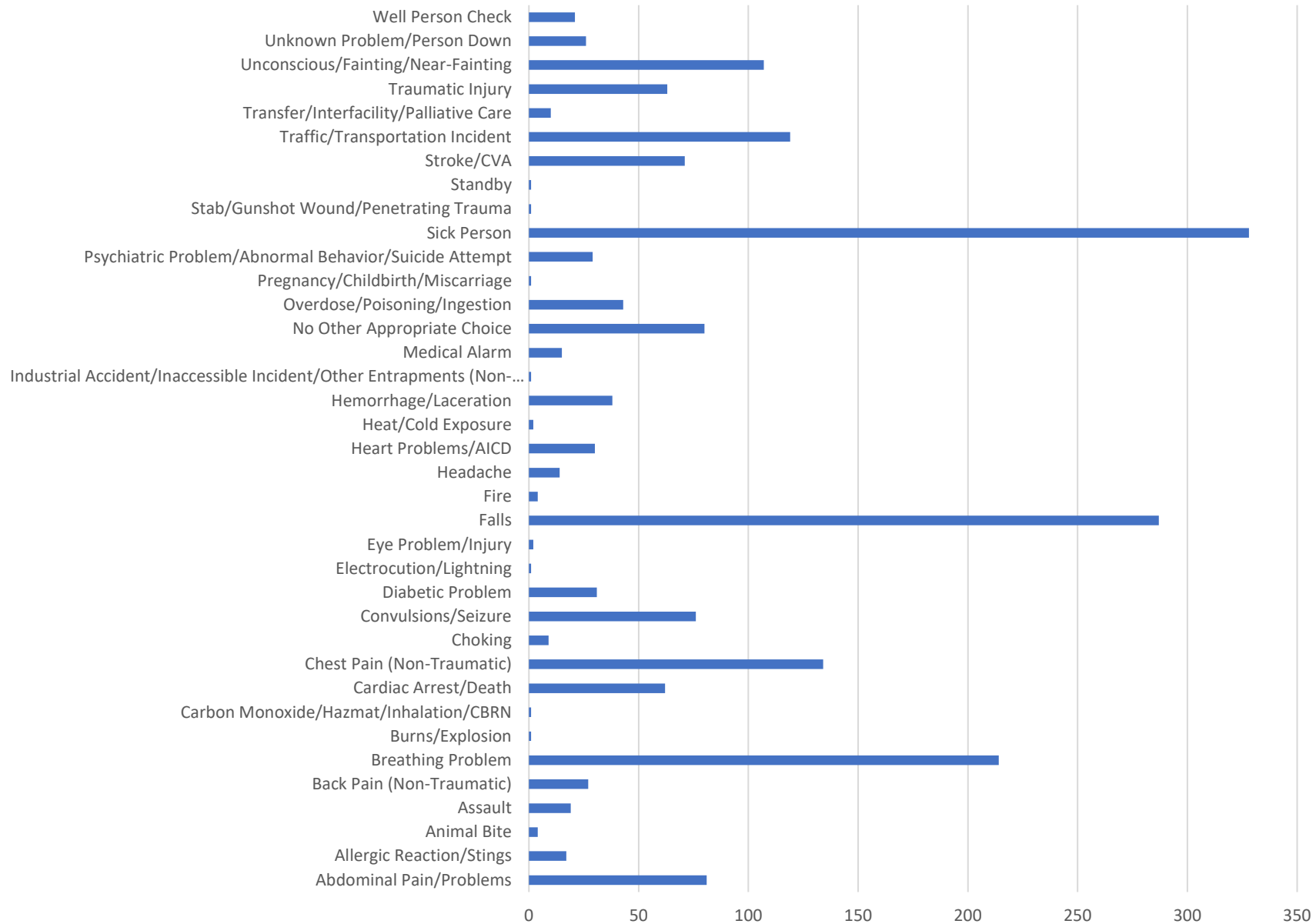
## EMS Response Summary - January 1, 2022 to December 31, 2022

Total Number of calls for the period: 4432

Total number of EMS related Calls: 2948

ASA Administration: <u>34</u>	Assist w/Patient's Nitro: <u>5</u>
Glucose Administration: <u>8</u>	Assist w/Patient's Epi Pen: <u>0</u>
Narcan Administration: <u>23</u>	Assist w/Patient's Inhaler: <u>6</u>
Epi Pen Administration: <u>6</u>	Defibrillator Use: <u>20</u>
Combitube/Non-visualized: <u>19</u>	BVM Use: <u>39</u>
Oral Airway: <u>7</u>	CPR: <u>37</u>
Nasal Airway: <u>11</u>	Other: <u>          </u>

## EMS Complaint Reported



# EMS / Special Operations

## CURRENT SITUATION

- No members currently off with COVID
- Work has started on the Hazmat Truck at 25

## ACCOMPLISHMENTS

### Medical

- Vaccination clinic held at station 25 and station 21
- New hires '77 physicals completed

### EMS/Spec Ops

- All gas meters have arrived
- Radiation meter has arrived from State and in service at 25
- Hazmat surplus supply moved

## PLANNED ACTIVITIES

### Medical

- Schedule for Physicals and fit testing
- Contract for BioMed & Medical Waste Services
- Renew District BLS Non-Transport certification
- Begin upgrading EMS equipment

### EMS/spec ops

- Ambulance and affiliated equipment purchase / billing options /certification
- Order LEPC Haz Mat equipment / meter
- New meter training & in service

# Operation Monthly Report January 2023

## Current Situation

### Out of Service / In Service

- Engine 22 (NEW) – Is at Fire Service in Indy
  - Warranty issues found during the installation of equipment are being addressed prior to being put in service. Parts have been ordered and should be in first week of January. I received a call (1-4-2023) some of the parts have come in, still waiting on new seat to come in.
- Tender 22 – Is at Crossroads for repairs
  - rear axles are being rebuilt due to bad bushings that hold the rear end in place. The cab mounts are to be replaced next week, once that has been completed, truck will be back in service.

## Accomplishments

- The two New Ford F150 have arrived
  - The roll out trays have been ordered
  - The Camper shells have been ordered (12-16 weeks)
- Two new Flir cameras have arrived and placed in service @ stations 29 & 39, the old cameras will be used in the training department.
- Work Orders
  - 43 Completed
  - 9 Open

## Planned Activities

- Operation's Chiefs will be participating in the upcoming recruit academy along with multiple firefighters
  - Some temporary staffing changes are planned to accommodate the recruit academy

# January 2023 Training Report

## CURRENT SITUATION

- Shifts are completing OSHA required classes, consisting of bloodborne pathogens, lockout tagout, ladder safety, and accident awareness and EMS training
- We are building the rest of the training calendar for 2023

## ACCOMPLISHMENTS

-Training hours

-Full time personnel	2,223.8
-Permanent Part time personnel	293.92
-Volunteer/Substitute	265.15
- Total	2,782.87

- Completion of an Fire Instructor II class that was attended by personnel from 3 different departments, Monroe Fire, Bloomington Fire and Ellettsville /fire

-Completed a hazardous material training using the Hazmat training trailer for IDHS (Indiana Department of Homeland Security)

## PLANNED ACTIVITIES

- Live Fire days with the recruit class, this will be March 1<sup>st</sup> and 2<sup>nd</sup> if any Board Member would like to attend
- We are all working on the schedule and planning for the upcoming recruit class; this will be a 7-week class.
- We have several officers attending a Fire Officer seminar at the Fire Academy in Plainfield

# CRR Monthly Report January 2023

## ■ CURRENT SITUATION

- Monroe Fire Protection District is one of the Charter Members of the Monroe County Suicide and Overdose Review Team
- Working with FDIC planners for potential free access to Hands on Training “HOT” classes
- Planning the United Front Exercise with the Israeli Defense Forces Homefront Command for Urban Search and Rescue Training
- Developing a navigation means for Citizens who need assistance
  - Food/Medical/Financial/Social Services
    - FindHelp.org Aunt Bertha (replacement): Indiana
    - HelpingBloomingtonMonroe.org
    - HealthNet
- Youth Firesetting Information Repository & Evaluation System (YFIRES)
  - Asked to present information on Youth Firesetting Program of Monroe Fire District at YFIRES conference
- INDOT
  - The permitting required for the Burch Road gate
    - INDOT permit is completed approved sign sealed and delivered
      - We can continue on the project for better access to I69
- Monroe Fire Protection District is a participant in the CHIP’s (Community Health Improvement Plan)
  - Mental Health/Substance Use Disorder subcommittee
  - Poverty & Navigating Social Services subcommittee
  - Inequity, Discrimination, and Bias subcommittee
- Monroe Fire Protection District is Creating a program for the Monroe County Domestic Violence Task Force
  - SHIELD program at Stations (Safe Harbor for Imminent or Extreme Life Danger)
  - Coop with Electronics and repair businesses to collect and provide old Cell Phones for use by Victims of Domestic Violence

## ■ ACCOMPLISHMENTS

- Youth successfully completed YFPI program
- Fire Prevention Presentations
  - Cub Scouts working on Badges attended prevention event 2 St 25

## CRR Monthly Report January 2023

- Adult Services
  - Completed assistance for 4 referrals from the Fire District responses and requests for follow up
- Safe Haven box at the Fire Station 25
  - Live

### ▪ PLANNED ACTIVITIES

- Create a QR Code and Handout with web address (post on Social media and web site) for assistance for various potential needs. (CHIP Program)
  - Housing, Food, Health, Employment, Lega assistance, Transportation, Senior assistance, Violence prevention & intervention, education, Children & Family, Clothing & Household goods, Disability Services, Financial Assistance
- Meeting to expand Partnership with the Department of Veteran Affairs-Veterans Health Indiana an organization that assists the VA
  - Will be attending the Governor's Challenge Meeting TBD program was paused
  - Presenting the MFPD program regarding lethal means
- Potential participation in a Media Roundtable event February 13
  - Nonprofit Alliance of Monroe County's 14th Annual Meet the Media roundtable event. Members of local media will give and hear one-minute pitches from local nonprofit representatives.
    - *"Come prepared to present for one minute on the value of your nonprofit by sharing one story, idea, event, or success related to your nonprofit organization. Media panel representatives will provide feedback on each pitch and meet with nonprofit representatives in small groups for more in-depth questions and conversation."*
  - Registration <https://mcpl.evanced.info/signup/Calendar>



**Monroe Fire Protection District**  
**Claims - Signed December 6, 2022**

Invoices Received 11/29/22 - 12/05/2022

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/6/2022	1521	\$ 582.70	Firewire Performance	CUM Fund Equipment - Strobing Light, Mounting Bracket
12/6/2022	EFT	\$ 471.12	Cardmember Services - VISA	CUM Fund Equipment - E22 Leveler, Packout
12/6/2022	EFT	\$ 1,982.37	Cardmember Services - VISA	Computer Supp - Domain, Dropbox; HazMat - Hose Clamps; Vehicle Mnt - M18 Impact & Grease Gun Kit; Utilities - YouTube CATV; Operating - Shelving.; Office Sup - Biz Cards; Travel Chicago Hotel Motorola; Postage - Stamps
12/6/2022	EFT	\$ 26.94	Comcast Xfinity	Telephone - St21
12/6/2022	8105	\$ 2,682.90	AWOGS	Operating - MSA Band Decal
12/6/2022	8106	\$ 171.52	B&B Water	Utilities - St24
12/6/2022	8107	\$ 113.25	D&S Maintenance	Building Services - Monthly Generator Check - Fixed Start up issue
12/6/2022	8108	\$ 350.00	Economy Termite	Building Services - Annex, St22, St29, St19, St39, St21, St23
12/6/2022	8109	\$ 452.31	Kleindorfer	Vehicle Mnt = E23, R29; Operating - Misc Station Supplies
12/6/2022	8110	\$ 500.00	Shawn Grass	Training - Live Fire 1403
12/6/2022	8111	\$ 281.81	Southern Monroe Water	Utilities - St21
12/6/2022	8112	\$ 125.00	Vanhorn	Operating - 10" Stars (5)
	<b>Total:</b>	<b>\$ 7,739.92</b>		
		7,739.92		

NOTE:

# Administrative Monthly Report for January 2023

## CURRENT SITUATION

- One employee on light duty
- Updating all salary and benefit elections for all employees
  - Insurance deductions, voluntary life insurance, union dues and other payroll deductions

## ACCOMPLISHMENTS

- Submitted the FEMA RPA COVID 19 project 2 in the amount of \$138,426.79
- Received one new volunteer application
- Association officers signed the 2023 volunteer contract
- Arranged for Healthy Results program in May for our IU Health Plans
  - Required to lock in two-year pricing for health insurance
- Completed 457 plan review for full-time employees
- Certified Salary updated with INPRS
- Worked with County legal to draft an MOU so Monroe County could encumber funds

## PLANNED ACTIVITIES

- Get updated quotes on fire prevention promotional materials
  - Distributed to elementary children and give away at events
- New hires will begin full-time status when they begin recruit academy January 16
  - Enroll new full-time employees in health insurance

**Monroe Fire Protection District**  
**Claims - Signed December 8, 2022**

Invoices Received 12/6/22 - 12/08/2022

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/8/2022	EFT	\$ 4,343.57	Menard's	CUM Fund Station Renovations - St23
12/8/2022	EFT	\$ 2,081.67	Menard's	Operating - Station Supplies; Vehicle Mnt - DEF, Brushes, wipers
12/8/2022	EFT	\$ 17.96	Comcast	Utilities - CATV St22
12/8/2022	EFT	\$ 1,908.40	Sam's Club	Operating - Station Supplies + \$439.16 Invoice
12/8/2022	8113	\$ 6,315.00	GL Tools	Vehicle Mnt - Triton D10 w SureTrackCode & FTA PLN

**Total:** \$ 14,666.60

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14,666.60

NOTE:

**Monroe Fire Protection District**  
**Claims - Signed December 15, 2022**

Invoices Received 12/8/22 - 12/15/2022

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/16/2022	1522	\$ 29,664.00	911 Fleet & Fire	CUM Fund PPE - Morning Pride Coats & Pants (8)
12/16/2022	1523	\$ 5,114.87	Elevated Safety	CUM Fund Equip - Ropes, Carabiner, Webbing, Loops, Lanyard
12/16/2022	1524	\$ 286.30	Feld Fire	CUM Fund Equip - Wrench Set E22
12/16/2022	1525	\$ 580.32	Fire Service Inc	CUM Fund Equip - Ironslok, Toolok, Rescue Saw Mounting Kit
12/16/2022	1526	\$ 5,020.52	Fire Service Inc	CUM Fund Quint 59 - Rope& Eq Bag, 18" CMC, 25" CMC, Anchor Plate, Clutch
12/16/2022	1527	\$ 4,202.33	Lowe's	CUM Fund Station Renovations - St23 Cabinetry
12/16/2022	EFT	\$ 5,050.48	AFLAC	Aflac - Voluntary Aflac Employee deduction
12/16/2022	EFT	\$ 461.38	AT&T	Telephone - Cell Phones & Tablets
12/16/2022	EFT	\$ 95.13	Centerpoint Energy	Utilities - St25
12/16/2022	EFT	\$ 128.59	Centerpoint Energy	Utilities - St24
12/16/2022	EFT	\$ 259.94	Centerpoint Energy	Utilities - St24
12/16/2022	EFT	\$ 496.97	Centerpoint Energy	Utilities - St29
12/16/2022	EFT	\$ 576.48	Centerpoint Energy	Utilities - St25
12/16/2022	EFT	\$ 480.86	Centerpoint Energy	Utilities - St21
12/16/2022	EFT	\$ 224.39	Centerpoint Energy	Utilities - St22
12/16/2022	EFT	\$ 904.48	Cincinnati Life	Voluntary Cin Life - Employee Deductions
12/16/2022	EFT	\$ 520.65	Duke Energy	Utilities - St25
12/16/2022	EFT	\$ 117.95	Duke Energy	Utilities - St25
12/16/2022	EFT	\$ 1,047.86	Duke Energy	Utilities - Annex
12/16/2022	EFT	\$ 754.45	Duke Energy	Utilities - St22
12/16/2022	EFT	\$ 13.57	Express Waste Removal	Utilities - St22
12/16/2022	EFT	\$ 82.80	Express Waste Removal	Utilities - St29
12/16/2022	EFT	\$ 72.25	Express Waste Removal	Utilities - St21
12/16/2022	EFT	\$ 60.25	Express Waste Removal	Utilities - St23
12/16/2022	EFT	\$ 8.25	Express Waste Removal	Utilities - Annex
12/16/2022	EFT	\$ 1,311.32	Gibson Teldata	Telephone - Phone System & Service
12/16/2022	EFT	\$ 13,226.20	WEX Bank	Fuel - District
12/16/2022	8114	\$ 660.75	Alexanders	Vehicle Mnt - Hitch Pin Adapter; Vehicle Repair - Weight Distribution
12/16/2022	8115	\$ 979.89	Amazon Capital Services	Office Supp - Photo Paper, Chimes, Ornaments; CREDIT; Veh Mnt - Jump Starters;
12/16/2022	8116	\$ 720.53	Amazon Capital Services	Vehicle Mnt - LED Strips 12V (3); Shower for DeCon; Clamp; Bulbs: Back up Camers: Vinyl Remover: Office Supp - 2023 Planners; Comp Supp - Memory Cards
12/16/2022	8117	\$ 647.60	Amazon Capital Services	Vehicle Mnt - Jump Starters; Clamp; Shock Strut for Camper Shell; LED Lights; Battery Terminal Fuse; Office Supply - Chair Mat; HazMat - LED Strip
12/16/2022	8118	\$ 3,712.48	Apparatus Service	Equip Tests & Certs
12/16/2022	8119	\$ 5,000.00	AXIS Emergency Readiness	Training - Rescue Task Force Operations
12/16/2022	8120	\$ 311.85	B-Tech	Building Services - St25 Quarterly Monitoring; St39; Annex
12/16/2022	8121	\$ 568.95	Black Lumber	Operating - Duct Tape, Smole Alarms, Rope, Bucket, Hammer
12/16/2022	8122	\$ 2,560.00	Bosma	EMS Supplies - Nitrile Gloves MED (4k), LG (16k), XL (12k)
12/16/2022	8123	\$ 178.49	Capstone Insurance Group	General Ins - Amend Vehicle Schedule
12/16/2022	8124	\$ 333.99	City of Bloomington Utilities	Utilities - Annex; St22; St29
12/16/2022	8125	\$ 15,436.62	Crossroads Trucking	Vehicle Repair - VIN 9944 2015, Head Cylinder/Cam Shaft; E39 Diag; Clamp; Muffler
12/16/2022	8126	\$ 32.09	Darrell Cooper	Computer Support - Tri pod
12/16/2022	8127	\$ 39.98	David Calvin	Operating - Countertop for BC29 Kitchenette
12/16/2022	8128	\$ 1,034.00	David Ferguson - Atty	Legal Counsel - Benton, Board Mtg, Bylaws, Truck Purchase Review
12/16/2022	8129	\$ 137.99	Emergency Medical Products	EMS Supplies - Emergency Blankets; Orange Backboard
12/16/2022	8130	\$ 881.44	Fire Service Inc	Vehicle Mnt - Window Crank Kit; Intellitank; Face Guage
12/16/2022	8131	\$ 409.49	HB Warehouse	Vehicle Mnt - Shop Supplies; DEF 55ga; CREDIT Pump
12/16/2022	8132	\$ 300.00	Hutchinson Electric LLC	Building Services - St23 Repairs
12/16/2022	8133	\$ 197.00	Interstate Battery System of Bloomington	Vehicle Mnt - MTX 48/H6 C2-2
12/16/2022	8134	\$ 240.63	Joel Bomgardner	Travel Exp - Errands, Meetings, Station Visits
12/16/2022	8135	\$ 562.50	Kens westside Service	Vehicle Repair - Tow from Hinds Rd to T St in Bedford 11/9
12/16/2022	8136	\$ 100.00	Liberty Mutual Surety	Legal Expense - Official Surety Bond State of IN
12/16/2022	8137	\$ 876.02	MES - Municipal Emergency Services	Operating - 2 Bugle, Chevrons, 1 Bugle, Survivor5, Knucklehead; Handlelok; Chaplain
12/16/2022	8138	\$ 553.70	Midwest Natural Gas	Pants, Shirts; Gillespie Brass
12/16/2022	8139	\$ 600.00	Monroe Fire Protection District Volunteers	Utilities - St39, St19
12/16/2022	8140	\$ 2,510.00	Morton Buildings	Volunteer Contract - EMS Incentive Owens
12/16/2022	8141	\$ 95.54	Napa Auto	Building Services - MBI Repair Project St23 Reimbursed by McNeil 9/2/22
12/16/2022	8142	\$ 966.03	O'Reilly	Vehicle Mnt - Disc Switch & Supplies R24
12/16/2022	8143	\$ 6,287.27	Paramount Dental	Vehicle Mnt - Multiple Inv E39, BC25, E35, Sq22, E35, Mech21
				Employee Insurance - Group Dental

12/16/2022	8144	\$	327.63	Pomp's Tire	Vehicle Repair - Sq39 LT245 Duratrac
12/16/2022	8145	\$	859.37	Premier Energy	Utilities - LP Gas at St23
12/16/2022	8146	\$	194.00	Rainbow Printing	Printing - Envelopes
12/16/2022	8147	\$	1,444.33	REMC	Utilities - St23, St19, St29, St39
12/16/2022	8148	\$	95.80	Republic Services	Utilities - St19, St24
12/16/2022	8149	\$	4,024.25	Root & Associates	Accounting Services - November Bookkeeping
12/16/2022	8150	\$	55.00	Scott's Pest Control	Building Services - Split Annual Inspection w Benton St24
12/16/2022	8151	\$	37.20	South Central Regional Sewer Dist	Utilities - St21
12/16/2022	8152	\$	348.40	UHL Truck Sales	Vehicle Repair - Chk for air leaks at governor, Fitting, 2019 Eone #2825
12/16/2022	8153	\$	580.00	Vanhorn Tint	Operating - Reflective Decals BC22, BC29; 24x24 Decals
12/16/2022	8154	\$	25,073.00	Vanhorn Tint	Operating - Reflective Decals BC22, BC29; 24x24 Decals
12/16/2022	8155	\$	248.32	Washington Twp Water	Utilities - St25
12/16/2022	8156	\$	652.06	Witmer Public Safety	Operating - SearchLite Kit, Rope w Snap Hooks; Elevator Key Set
	<b>Total:</b>	\$	151,636.78		
			<u>151,636.78</u>		

NOTE:

**Monroe Fire Protection District**  
**Claims - Signed December 28, 2022**

Invoices Received 12/16/22 - 12/27/2022

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/28/2022	1528	\$ 1,945.55	911 Fleet & Fire	CUM Fund Equipment - INNOTEX - Gray 25 M/L; Fire Eagle Air Men 11M, Women 9.5
12/28/2022	1529	\$ 84,732.33	Old National Bank	CUM Fund Station 21 Mortgage - Semi-Annual Note Pmt
12/28/2022	1530	\$ 8,089.05	WS Darley	CUM Fund Quint 59 - Thermal Imager kit (2)
12/28/2022	1531	\$ 93,724.50	Bloomington Ford	CUM Fund Small Vehicles - 2023 F-150 Police Responder(2) Encumbered 2021
12/28/2022	1532	\$ 4,305.61	Pomp's Tire Service	CUM Fund Equipment - Res23 Six Tires Mount n Balance
12/28/2022	EFT	\$ 608.51	Cardmember Services - VISA	CUM Fund Equipment - Reciprocating Saw, Cut off blade
				Building Serv - Heaters & Station Fixtures; Operating - Indian Spgs Gasket, Utilities - YouTube (2); Comp Supp - Zoom, DropBox, Google Ste; Office - Coins; Vehicle Rep - Driveshaft; Fuel - E22 no Wex; Vehicle Mnt - Upholstery; DONATION - Active Shooter Training Lunch
12/28/2022	EFT	904.48	Cardmember Services - VISA	
12/28/2022	EFT	1,209.60	Cincinnati Life	Voluntary Cincinnati Life - Employee Deduction
12/28/2022	EFT	1,059.12	Comcast Business	Telephone Data - District Data
12/28/2022	EFT	1,614.14	Duke Energy	Utilities - St21
12/28/2022	EFT	82,594.59	FirstNet	Computer Support - MDTs
12/28/2022	EFT	4,503.90	IU Health Plans	Health Insurance - Group Medical
12/28/2022	8157	\$ 755.00	AED Professionals	EMS Supplies - 'OnSite Home Lithium Batteries; Electrode Quik Connect
12/28/2022	8158	\$ 500.00	Advanced Rescue Solutions	Training - Register T Deckard Confined Space Rescue
12/28/2022	8159	\$ 11,061.53	AFC International	EMS Supplies - Gas Detectors, Sensors, Dock Stations, Gas; HazMat - UNI CO (14) EMS Supplies - Peds Airway Manikin (3); Vehicle Mnt - CTS Carb; Operating - Coffee Filters, Jump Packs (3)
12/28/2022	8160	\$ 997.02	Amazon Capital Services	
12/28/2022	8161	\$ 439.73	Commercial Services	Building Services - Thermostat Coupler St23; St29 Floor Drain
12/28/2022	8162	\$ 467.60	Conway Shield	Operating - 6" Shield Firefighter (10)
12/28/2022	8163	\$ 2,760.00	Eagle Engraving	Office Supp - Commendation Bars
12/28/2022	8164	\$ 2,241.42	Fire Service Inc	Vehicle Repair - Improved Truck Cashe (Red); VPS Assy; Gauge Intake, Discharge
12/28/2022	8165	\$ 380.00	Free Think Apparel	Promotional - Pullover Sweatshirt (10)
12/28/2022	8166	\$ 149.38	Lorie Robinson	Travel Expense - Office Errands & Meetings
12/28/2022	8167	\$ 50.00	Monroe County Tire	Vehicle Repair - T23 Tire Repair
12/28/2022	8168	\$ 14,613.00	Monroe Fire Protection Dist Volunteers	Volunteer Contract - 2nd Pmt minus Reimb for 1 Physical
12/28/2022	8169	\$ 4,058.34	Nichols Fire & Fleet Inc	Special Chemical Supp - Class A foam 55ga drum (3)
12/28/2022	8170	\$ 27.20	Pomp's Tire Service	Vehicle Repair - Valve Stem Repair
12/28/2022	8171	\$ 1,418.60	Reliance Standard	Health Insurance - Group Critical Illness
12/28/2022	8172	\$ 547.91	South Central REMC	Utilities - St24
12/28/2022	8173	\$ 90.53	Van Buren Water	Utilities - St23, St19, St39
12/28/2022	8174	\$ 1,970.00	Vanhorn Tint	Promotional - Truck Decals
12/28/2022	8175	\$ 1,394.46	Pomp's Tire Service	Vehicle Repair - R21 2 New Rims & Tires
12/28/2022	8176	\$ 1,506.44	Pomp's Tire Service	Vehicle Repair - C2-1 Four Tires & Mount; C2-2 Four Tires & Mount
	<b>Total:</b>	<b>\$ 330,719.54</b>		
		<hr/> <hr/>		
		330,719.54		

NOTE:

**Monroe Fire Protection District**  
**Claims - Signed December 29, 2022**

Invoices Received 12/28/22 - 12/29/2022

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
12/29/2022	1534	\$ 1,593.89	Fire-End & Croker	CUM Fund Equipment - Rigid Rocker Lug Adapters E22 (7); Akron Piercing Applicator E22
12/29/2022	EFT	\$ 4,337.40	Menard's	Building Services - St23 & St29 Repairs & Service
12/29/2022	8177	\$ 239.84	Amazon Capital Services	Operating - Collapsible Water Storage (6)
12/29/2022	8178	\$ 271.04	Amazon Capital Services	Training - Sandbags, Weighted Vests
12/29/2022	8179	\$ 1,380.15	Anthem	Health Insurance - Group Vision
12/29/2022	8180	\$ 637.00	Commercial Service	Building Services - St25 Pressure Switch & Remote - Furnace
12/29/2022	8181	\$ 10,063.16	Standard Insurance	Life Insurance - Life AD&D STD LTD
12/29/2022	8182	\$ 600.00	US Postmaster	Postage - First Class Forever Stamps (10 rolls)
	<b>Total:</b>	\$ 19,122.48		
		19,122.48		

NOTE:

12/29/2022	1533	VOID	Misprint at Root
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# **Monroe Fire Protection District**

Financial Statements

December 31, 2022 and 2021



**ACCOUNTANTS' REPORT**

To the Management of:  
Monroe Fire Protection District  
3953 South Kennedy Drive  
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of December 31, 2022 and 2021, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

January 04, 2023

Monroe Fire Protection District  
Statement of Financial Position  
As of December 31, 2022 and 2021

	Dec 31, 22	Dec 31, 21
<b>ASSETS</b>		
Current Assets		
Checking/Savings		
1023 · Savings - PSB (Rainy Day)	672,593.81	172,179.38
1024 · Savings - Peoples - CUM Fund	903,117.07	662,403.90
1026 · Checking - Peoples	5,812,309.00	4,155,024.83
Total Checking/Savings	7,388,019.88	4,989,608.11
Other Current Assets		
1201 · Employee Receivable	0.00	616.00
Total Other Current Assets	0.00	616.00
Total Current Assets	7,388,019.88	4,990,224.11
Fixed Assets		
2100 · Land	464,000.00	464,000.00
2200 · Building	6,474,868.10	7,736,168.10
2260 · Improvements Other Than Bldgs	93,739.00	93,739.00
2270 · Machinery & Equipment	2,209,458.74	2,229,102.74
2300 · Vehicles - Apparatus	8,962,595.26	8,962,595.26
2900 · Accumulated Depreciation	(9,854,602.58)	(8,184,620.32)
Total Fixed Assets	8,350,058.52	11,300,984.78
<b>TOTAL ASSETS</b>	<b>15,738,078.40</b>	<b>16,291,208.89</b>
<b>LIABILITIES &amp; EQUITY</b>		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(904.48)	0.00
3050 · Fica & Federal Withheld	57,065.78	54,238.60
3070 · State & County Withheld	41,109.54	36,180.56
3090 · Pension Payable	0.00	865.75
Total Other Current Liabilities	97,270.84	91,284.91
Total Current Liabilities	97,270.84	91,284.91
Long Term Liabilities		
4000 · NP - Peoples State Bank	406,665.63	406,665.63
4020 · NP - Old National Bank	881,098.80	881,098.80
4050 · NP - Peoples State Bank - E22	604,866.00	604,866.00
Total Long Term Liabilities	1,892,630.43	1,892,630.43
Total Liabilities	1,989,901.27	1,983,915.34
Equity		
5010 · Fund Balance	11,356,367.29	11,094,024.85
Net Income	2,391,809.84	3,213,268.70
Total Equity	13,748,177.13	14,307,293.55
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>15,738,078.40</b>	<b>16,291,208.89</b>

No assurance is provided on these financial statements.

Monroe Fire Protection District  
Statement of Activity - Annual Budget vs. Actual YTD  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6320 · Donations - Ambulance Service	23,756.00			
6010 · Monroe Co. Prop Tax Levy	8,091,791.06			
6160 · Local Income Tax (LIT) Cert Shs	2,789,898.00	2,708,994.00	80,904.00	103.0%
6110 · Vehicle/Aircraft Excise Tax	684,571.92	703,453.00	(18,881.08)	97.3%
6140 · CVET	11,023.63	10,762.00	261.63	102.4%
6180 · Fire Protection Contracts/Fees	247,433.00	229,433.00	18,000.00	107.8%
6030 · CUM Monroe Co. Prop Tax Levy	1,009,226.66			
6111 · CUM Vehicle/Aircraft Excise Tax	85,411.18			
6141 · CUM CVET	1,375.37			
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursement	3,018,890.68	1,300,000.00	1,718,890.68	232.2%
7030 · Local Match Funds Income	(7,503.04)			
7200 · District 8 Grant Income	4,966.58			
6300 · Donations	1,702.00			
6325 · Donations - Station 26	300,000.00			
6310 · Safe Haven Box Donations	100.00			
6000 · Other Income	21,544.96			
9010 · Interest Income	414.43			
<b>Total Income</b>	<b>16,284,602.43</b>	<b>4,970,642.00</b>	<b>11,313,960.43</b>	<b>327.6%</b>
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	82,299.92	82,400.00	(100.08)	99.9%
8213 · Salaries & Wages - Deputy Chief	308,625.00	309,000.00	(375.00)	99.9%
8214 · Salaries & Wages - Asst Chief	216,037.74	216,300.00	(262.26)	99.9%
8215 · Salaries & Wages - Battalion Ch	401,212.02	401,700.00	(487.98)	99.9%
8216 · Salaries & Wages - Fire Marshal	66,868.67	66,950.00	(81.33)	99.9%
8217 · Salaries & Wages - Mechanic	52,920.77	52,920.77	0.00	100.0%
8218 · Salaries & Wages - Trng Captain	12,875.00	12,875.00	0.00	100.0%
8219 · Salaries & Wages - FF PERF Fund	677,986.76	678,000.00	(13.24)	100.0%
8220 · Salaries & Wages - FF 1977 Fund	3,342,303.82	3,368,800.00	(26,496.18)	99.2%
8221 · Salaries & Wages - Incentive	165,598.44	218,000.00	(52,401.56)	76.0%
8222 · Salaries & Wages - Officer Pay	343,968.59	381,310.23	(37,341.64)	90.2%
8223 · Salaries & Wages - Longevity	121,444.74	132,300.00	(10,855.26)	91.8%
8224 · Salaries & Wages - Holiday Pay	23,053.98	30,000.00	(6,946.02)	76.8%
8226 · Salaries & Wages - Part Time	785,327.75	818,244.00	(32,916.25)	96.0%
8227 · Salaries & Wages - Sub/Em/Tr/OT	558,275.40	640,000.00	(81,724.60)	87.2%
8228 · Salaries & Wages - Admin Assts	129,099.84	130,000.00	(900.16)	99.3%
8229 · Salaries & Wages - IT Spec	74,791.67	75,000.00	(208.33)	99.7%
8230 · Salaries & Wages - Trustee Comp	24,220.00	24,226.00	(6.00)	100.0%
8235 · Salaries & Wages - Uniform All	134,083.34	141,000.00	(6,916.66)	95.1%
<b>Total Salaries and Wages</b>	<b>7,520,993.45</b>	<b>7,779,026.00</b>	<b>(258,032.55)</b>	<b>96.7%</b>
Employee Benefits				
8240 · Social Security (Fica)	175,720.67	195,000.00	(19,279.33)	90.1%
8241 · Social Security (Medicare)	106,573.49	110,000.00	(3,426.51)	96.9%
8242 · State Unemployment Ins	16,522.21	25,000.00	(8,477.79)	66.1%
8243 · Employee Health AD&D Ins	1,187,869.11	1,223,400.00	(35,530.89)	97.1%
8244 · PERF 1977 Employer Contribution	805,601.31	1,007,702.00	(202,100.69)	79.9%
8245 · Life Insurance	122,454.00	125,120.00	(2,666.00)	97.9%
8246 · PERF Fund Employer Contribution	285,818.26	350,000.00	(64,181.74)	81.7%
<b>Total Employee Benefits</b>	<b>2,700,559.05</b>	<b>3,036,222.00</b>	<b>(335,662.95)</b>	<b>88.9%</b>
Other Personal Services				
8251 · Volunteer Fire Co Contract	66,013.00	75,000.00	(8,987.00)	88.0%
8252 · Length of Service Annuity	27,974.00	30,000.00	(2,026.00)	93.2%
8253 · Medical Services	93,002.40	105,000.00	(11,997.60)	88.6%
<b>Total Other Personal Services</b>	<b>186,989.40</b>	<b>210,000.00</b>	<b>(23,010.60)</b>	<b>89.0%</b>
<b>Total PERSONAL SERVICES</b>	<b>10,408,541.90</b>	<b>11,025,248.00</b>	<b>(616,706.10)</b>	<b>94.4%</b>

No assurance is provided on these financial statements.

Monroe Fire Protection District  
Statement of Activity - Annual Budget vs. Actual YTD  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
<b>SUPPLIES</b>				
8300 · Office Supplies	12,060.80	17,500.00	(5,439.20)	68.9%
8301 · Operating Supplies	95,659.04	96,500.00	(840.96)	99.1%
8302 · Vehicle Maintenance Supplies	99,830.12	100,000.00	(169.88)	99.8%
8303 · Promotional Supplies	12,171.56	12,500.00	(328.44)	97.4%
8304 · EMS Supplies	26,015.17	28,000.00	(1,984.83)	92.9%
8306 · IVFA Dues	1,930.00	3,500.00	(1,570.00)	55.1%
8308 · Fuel	147,131.74	150,000.00	(2,868.26)	98.1%
Other Supplies				
8311 · Special Chemical Supplies	4,058.34	5,000.00	(941.66)	81.2%
8312 · Fire Prevention Supplies	8,972.41	10,000.00	(1,027.59)	89.7%
8313 · Inspection/Investigation Supply	2,937.29	5,000.00	(2,062.71)	58.7%
8314 · Haz Mat Mitigation Supplies	5,349.59	10,000.00	(4,650.41)	53.5%
Total Other Supplies	21,317.63	30,000.00	(8,682.37)	71.1%
Total SUPPLIES	416,116.06	438,000.00	(21,883.94)	95.0%
<b>OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
8351 · Seminars/Training	37,430.16	60,000.00	(22,569.84)	62.4%
8352 · Legal Counsel & Expenses	25,223.74	60,000.00	(34,776.26)	42.0%
8353 · Equipment Tests/Certifications	22,131.81	30,000.00	(7,868.19)	73.8%
8354 · Computer Support	44,959.62	50,000.00	(5,040.38)	89.9%
8355 · Accounting Services	54,935.00	55,000.00	(65.00)	99.9%
Total Professional Services	184,680.33	255,000.00	(70,319.67)	72.4%
Communication & Transportation				
8400 · Telephone Services	44,942.78	70,000.00	(25,057.22)	64.2%
8401 · Contractual Services	43,346.30	50,000.00	(6,653.70)	86.7%
8402 · Postage	1,266.72	5,000.00	(3,733.28)	25.3%
8403 · Travel Expenses	5,456.03	10,000.00	(4,543.97)	54.6%
Total Communication & Transportation	95,011.83	135,000.00	(39,988.17)	70.4%
Printing & Advertising				
8450 · Legal Advertising	161.46	1,500.00	(1,338.54)	10.8%
8451 · Printing	194.00	5,000.00	(4,806.00)	3.9%
Total Printing & Advertising	355.46	6,500.00	(6,144.54)	5.5%
Insurance				
8500 · General Liability Insurance	103,363.35	140,000.00	(36,636.65)	73.8%
8501 · Workmens Compensation	79,360.00	140,000.00	(60,640.00)	56.7%
Total Insurance	182,723.35	280,000.00	(97,276.65)	65.3%
Utility Service				
8550 · Utilities	115,689.53	120,000.00	(4,310.47)	96.4%
Total Utility Service	115,689.53	120,000.00	(4,310.47)	96.4%
Repairs & Maintenance				
8600 · Building Services	38,206.43	50,000.00	(11,793.57)	76.4%
8605 · Equipment & Vehicle Repairs	125,728.40	130,000.00	(4,271.60)	96.7%
Total Repairs & Maintenance	163,934.83	180,000.00	(16,065.17)	91.1%
Total OTHER SERVICES & CHARGES	742,395.33	976,500.00	(234,104.67)	76.0%
Total Expense	11,567,053.29	12,439,748.00	(872,694.71)	93.0%
Net Ordinary Income	4,717,549.14	(7,469,106.00)	12,186,655.14	(63.2)%

Monroe Fire Protection District  
Statement of Activity - Annual Budget vs. Actual YTD  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
8890 · Federal Grant Expense/Transfer	1,474,905.83			
8440 · Meals & Awards	3,036.47			
8779 · CUM Fund - Small Vehicles	93,724.50	179,718.50	(85,994.00)	52.2%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	145,926.12	159,000.00	(13,073.88)	91.8%
8781 · CUM Fund - Pers Prof Eqpt (PPE)	119,157.14	119,157.14	0.00	100.0%
8782 · CUM Fund - Station 21 Mortgage	170,492.62	172,549.00	(2,056.38)	98.8%
8784 · CUM Fund - Bldg Renovations	103,673.71	137,992.44	(34,318.73)	75.1%
8785 · CUM Fund - Rescue 11(22)Replace	80,340.82	80,341.00	(0.18)	100.0%
8788 · CUM Fund - Engine 22	128,875.56	128,875.56	0.00	100.0%
8789 · CUM Fund - Quint 59	13,109.57	34,000.00	(20,890.43)	38.6%
8888 · Local Match Funds Expense	(7,503.04)			
Total Other Expense	2,325,739.30	1,011,633.64	1,314,105.66	229.9%
Net Other Income	(2,325,739.30)	(1,011,633.64)	(1,314,105.66)	229.9%
Net Income	2,391,809.84	(8,480,739.64)	10,872,549.48	(28.2)%

Monroe Fire Protection District  
Statement of Activity - Budget Performance

December 2022

	Dec 22	Budget	Jan - Dec 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6320 · Donations - Ambulance Service	0.00		23,756.00		
6010 · Monroe Co. Prop Tax Levy	3,284,670.94		8,091,791.06		
6160 · Local Income Tax (LIT) Cert Shs	225,749.50	225,749.50	2,789,898.00	2,708,994.00	2,708,994.00
6110 · Vehicle/Aircraft Excise Tax	356,167.94	351,726.50	684,571.92	703,453.00	703,453.00
6140 · CVET	5,511.37	5,381.00	11,023.63	10,762.00	10,762.00
6180 · Fire Protection Contracts/Fees	0.00	19,119.42	247,433.00	229,433.00	229,433.00
6030 · CUM Monroe Co. Prop Tax Levy	410,023.81		1,009,226.66		
6111 · CUM Vehicle/Aircraft Excise Tax	44,437.58		85,411.18		
6141 · CUM CVET	687.63		1,375.37		
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	18,000.00	18,000.00
7010 · Federal Grant Reimbursement	1,473,929.31	108,333.33	3,018,890.68	1,300,000.00	1,300,000.00
7030 · Local Match Funds Income	(10,517.24)		(7,503.04)		
7200 · District 8 Grant Income	976.52		4,966.58		
6300 · Donations	0.00		1,702.00		
6325 · Donations - Station 26	0.00		300,000.00		
6310 · Safe Haven Box Donations	0.00		100.00		
6000 · Other Income	0.00		21,544.96		
9010 · Interest Income	228.70		414.43		
<b>Total Income</b>	<b>5,791,866.06</b>	<b>711,809.75</b>	<b>16,284,602.43</b>	<b>4,970,642.00</b>	<b>4,970,642.00</b>
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	6,866.66	6,866.67	82,299.92	82,400.00	82,400.00
8213 · Salaries & Wages - Deputy Chief	25,750.00	25,750.00	308,625.00	309,000.00	309,000.00
8214 · Salaries & Wages - Asst Chief	18,025.02	18,025.00	216,037.74	216,300.00	216,300.00
8215 · Salaries & Wages - Battalion Ch	33,474.96	33,475.00	401,212.02	401,700.00	401,700.00
8216 · Salaries & Wages - Fire Marshal	5,579.16	5,579.17	66,868.67	66,950.00	66,950.00
8217 · Salaries & Wages - Mechanic	0.00	4,410.06	52,920.77	52,920.77	52,920.77
8218 · Salaries & Wages - Trng Captain	0.00	1,072.92	12,875.00	12,875.00	12,875.00
8219 · Salaries & Wages - FF PERF Fund	56,650.00	56,500.00	677,986.76	678,000.00	678,000.00
8220 · Salaries & Wages - FF 1977 Fund	273,763.18	280,733.33	3,342,303.82	3,368,800.00	3,368,800.00
8221 · Salaries & Wages - Incentive	64,958.25	18,166.67	165,598.44	218,000.00	218,000.00
8222 · Salaries & Wages - Officer Pay	31,639.18	31,775.85	343,968.59	381,310.23	381,310.23
8223 · Salaries & Wages - Longevity	10,125.00	11,275.00	121,444.74	132,300.00	132,300.00
8224 · Salaries & Wages - Holiday Pay	2,400.00	2,500.00	23,053.98	30,000.00	30,000.00
8226 · Salaries & Wages - Part Time	69,943.50	68,187.00	785,327.75	818,244.00	818,244.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	88,007.54	53,333.33	558,275.40	640,000.00	640,000.00
8228 · Salaries & Wages - Admin Assts	10,833.32	10,833.33	129,099.84	130,000.00	130,000.00
8229 · Salaries & Wages - IT Spec	6,250.00	6,250.00	74,791.67	75,000.00	75,000.00
8230 · Salaries & Wages - Trustee Comp	6,055.00	2,018.83	24,220.00	24,226.00	24,226.00
8235 · Salaries & Wages - Uniform All	65,250.00	11,750.00	134,083.34	141,000.00	141,000.00
<b>Total Salaries and Wages</b>	<b>775,570.77</b>	<b>648,502.16</b>	<b>7,520,993.45</b>	<b>7,779,026.00</b>	<b>7,779,026.00</b>
Employee Benefits					
8240 · Social Security (Fica)	19,079.00	16,250.00	175,720.67	195,000.00	195,000.00
8241 · Social Security (Medicare)	11,041.65	9,166.67	106,573.49	110,000.00	110,000.00
8242 · State Unemployment Ins	0.00	2,083.33	16,522.21	25,000.00	25,000.00
8243 · Employee Health AD&D Ins	87,227.91	101,950.00	1,187,869.11	1,223,400.00	1,223,400.00
8244 · PERF 1977 Employer Contribution	64,044.00	83,975.17	805,601.31	1,007,702.00	1,007,702.00
8245 · Life Insurance	10,063.16	10,426.67	122,454.00	125,120.00	125,120.00
8246 · PERF Fund Employer Contribution	30,143.59	29,166.67	285,818.26	350,000.00	350,000.00
<b>Total Employee Benefits</b>	<b>221,599.31</b>	<b>253,018.51</b>	<b>2,700,559.05</b>	<b>3,036,222.00</b>	<b>3,036,222.00</b>
Other Personal Services					
8251 · Volunteer Fire Co Contract	15,213.00	6,250.00	66,013.00	75,000.00	75,000.00
8252 · Length of Service Annuity	25,073.00	2,500.00	27,974.00	30,000.00	30,000.00
8253 · Medical Services	0.00	8,750.00	93,002.40	105,000.00	105,000.00
<b>Total Other Personal Services</b>	<b>40,286.00</b>	<b>17,500.00</b>	<b>186,989.40</b>	<b>210,000.00</b>	<b>210,000.00</b>
<b>Total PERSONAL SERVICES</b>	<b>1,037,456.08</b>	<b>919,020.67</b>	<b>10,408,541.90</b>	<b>11,025,248.00</b>	<b>11,025,248.00</b>
SUPPLIES					
8300 · Office Supplies	4,255.58	1,458.33	12,060.80	17,500.00	17,500.00
8301 · Operating Supplies	11,173.37	8,041.67	95,659.04	96,500.00	96,500.00
8302 · Vehicle Maintenance Supplies	13,162.53	8,333.33	99,830.12	100,000.00	100,000.00
8303 · Promotional Supplies	2,350.00	1,041.67	12,171.56	12,500.00	12,500.00
8304 · EMS Supplies	13,140.37	2,333.33	26,015.17	28,000.00	28,000.00
8306 · IVFA Dues	0.00	291.67	1,930.00	3,500.00	3,500.00
8308 · Fuel	13,512.10	12,500.00	147,131.74	150,000.00	150,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District  
Statement of Activity - Budget Performance

December 2022

	Dec 22	Budget	Jan - Dec 22	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	4,058.34	416.67	4,058.34	5,000.00	5,000.00
8312 · Fire Prevention Supplies	0.00	833.33	8,972.41	10,000.00	10,000.00
8313 · Inspection/Investigation Supply	0.00	416.67	2,937.29	5,000.00	5,000.00
8314 · Haz Mat Mitigation Supplies	2,125.12	833.33	5,349.59	10,000.00	10,000.00
Total Other Supplies	6,183.46	2,500.00	21,317.63	30,000.00	30,000.00
Total SUPPLIES	63,777.41	36,500.00	416,116.06	438,000.00	438,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	6,271.04	5,000.00	37,430.16	60,000.00	60,000.00
8352 · Legal Counsel & Expenses	1,134.00	5,000.00	25,223.74	60,000.00	60,000.00
8353 · Equipment Tests/Certifications	3,712.48	2,500.00	22,131.81	30,000.00	30,000.00
8354 · Computer Support	2,987.90	4,166.67	44,959.62	50,000.00	50,000.00
8355 · Accounting Services	4,000.00	4,583.33	54,935.00	55,000.00	55,000.00
Total Professional Services	18,105.42	21,250.00	184,680.33	255,000.00	255,000.00
Communication & Transportation					
8400 · Telephone Services	3,009.24	5,833.33	44,942.78	70,000.00	70,000.00
8401 · Contractual Services	0.00	4,166.67	43,346.30	50,000.00	50,000.00
8402 · Postage	744.25	416.67	1,266.72	5,000.00	5,000.00
8403 · Travel Expenses	119.91	833.33	5,456.03	10,000.00	10,000.00
Total Communication & Transportation	3,873.40	11,250.00	95,011.83	135,000.00	135,000.00
Printing & Advertising					
8450 · Legal Advertising	0.00	125.00	161.46	1,500.00	1,500.00
8451 · Printing	194.00	416.67	194.00	5,000.00	5,000.00
Total Printing & Advertising	194.00	541.67	355.46	6,500.00	6,500.00
Insurance					
8500 · General Liability Insurance	178.49	11,666.67	103,363.35	140,000.00	140,000.00
8501 · Workmens Compensation	0.00	11,666.67	79,360.00	140,000.00	140,000.00
Total Insurance	178.49	23,333.34	182,723.35	280,000.00	280,000.00
Utility Service					
8550 · Utilities	10,941.91	10,000.00	115,689.53	120,000.00	120,000.00
Total Utility Service	10,941.91	10,000.00	115,689.53	120,000.00	120,000.00
Repairs & Maintenance					
8600 · Building Services	9,882.86	4,166.67	38,206.43	50,000.00	50,000.00
8605 · Equipment & Vehicle Repairs	21,781.16	10,833.33	125,728.40	130,000.00	130,000.00
Total Repairs & Maintenance	31,664.02	15,000.00	163,934.83	180,000.00	180,000.00
Total OTHER SERVICES & CHARGES	64,957.24	81,375.01	742,395.33	976,500.00	976,500.00
Total Expense	1,166,190.73	1,036,895.68	11,567,053.29	12,439,748.00	12,439,748.00
Net Ordinary Income	4,625,675.33	(325,085.93)	4,717,549.14	(7,469,106.00)	(7,469,106.00)
Other Income/Expense					
Other Expense					
8890 · Federal Grant Expense/Transfer	1,474,905.83		1,474,905.83		
8440 · Meals & Awards	496.29		3,036.47		
8779 · CUM Fund - Small Vehicles	93,724.50	14,976.54	93,724.50	179,718.50	179,718.50
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	20,173.30	13,250.00	145,926.12	159,000.00	159,000.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	24,979.57	9,929.76	119,157.14	119,157.14	119,157.14
8782 · CUM Fund - Station 21 Mortgage	84,732.33	14,379.08	170,492.62	172,549.00	172,549.00
8784 · CUM Fund - Bldg Renovations	8,545.90	11,499.37	103,673.71	137,992.44	137,992.44
8785 · CUM Fund - Rescue 11(22)Replace	0.00	6,695.08	80,340.82	80,341.00	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,739.63	128,875.56	128,875.56	128,875.56
8789 · CUM Fund - Quint 59	13,109.57	2,833.33	13,109.57	34,000.00	34,000.00
8888 · Local Match Funds Expense	(10,517.24)		(7,503.04)		
Total Other Expense	1,710,150.05	84,302.79	2,325,739.30	1,011,633.64	1,011,633.64
Net Other Income	(1,710,150.05)	(84,302.79)	(2,325,739.30)	(1,011,633.64)	(1,011,633.64)
Net Income	2,915,525.28	(409,388.72)	2,391,809.84	(8,480,739.64)	(8,480,739.64)

No assurance is provided on these financial statements.

Monroe Fire Protection District  
Statement of Activity - YTD by fund  
January through December 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8880 - District 8
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
6320 · Donations - Ambulance Service	0.00	0.00	23,756.00	0.00
6010 · Monroe Co. Prop Tax Levy	8,091,791.06	0.00	0.00	0.00
6160 · Local Income Tax (LIT) Cert Shs	2,789,898.00	0.00	0.00	0.00
6110 · Vehicle/Aircraft Excise Tax	684,571.92	0.00	0.00	0.00
6140 · CVET	11,023.63	0.00	0.00	0.00
6180 · Fire Protection Contracts/Fees	247,433.00	0.00	0.00	0.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	1,009,226.66	0.00	0.00
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	85,411.18	0.00	0.00
6141 · CUM CVET	0.00	1,375.37	0.00	0.00
7010 · Federal Grant Reimbursement	1,473,929.31	0.00	0.00	0.00
7030 · Local Match Funds Income	0.00	0.00	0.00	0.00
7200 · District 8 Grant Income	976.52	0.00	0.00	3,990.06
6300 · Donations	0.00	0.00	1,702.00	0.00
6325 · Donations - Station 26	0.00	0.00	300,000.00	0.00
6310 · Safe Haven Box Donations	0.00	0.00	100.00	0.00
6000 · Other Income	21,544.96	0.00	0.00	0.00
9010 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>13,321,168.40</b>	<b>1,096,013.21</b>	<b>325,558.00</b>	<b>3,990.06</b>
<b>Expense</b>				
<b>PERSONAL SERVICES</b>				
<b>Salaries and Wages</b>				
8212 · Salaries & Wages - Fire Chief	82,299.92	0.00	0.00	0.00
8213 · Salaries & Wages - Deputy Chief	308,625.00	0.00	0.00	0.00
8214 · Salaries & Wages - Asst Chief	216,037.74	0.00	0.00	0.00
8215 · Salaries & Wages - Battalion Ch	401,212.02	0.00	0.00	0.00
8216 · Salaries & Wages - Fire Marshal	66,868.67	0.00	0.00	0.00
8217 · Salaries & Wages - Mechanic	52,920.77	0.00	0.00	0.00
8218 · Salaries & Wages - Trng Captain	12,875.00	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	677,986.76	0.00	0.00	0.00
8220 · Salaries & Wages - FF 1977 Fund	3,342,303.82	0.00	0.00	0.00
8221 · Salaries & Wages - Incentive	165,598.44	0.00	0.00	0.00
8222 · Salaries & Wages - Officer Pay	343,968.59	0.00	0.00	0.00
8223 · Salaries & Wages - Longevity	121,444.74	0.00	0.00	0.00
8224 · Salaries & Wages - Holiday Pay	23,053.98	0.00	0.00	0.00
8226 · Salaries & Wages - Part Time	785,327.75	0.00	0.00	0.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	558,275.40	0.00	0.00	0.00
8228 · Salaries & Wages - Admin Assts	129,099.84	0.00	0.00	0.00
8229 · Salaries & Wages - IT Spec	74,791.67	0.00	0.00	0.00
8230 · Salaries & Wages - Trustee Comp	24,220.00	0.00	0.00	0.00
8235 · Salaries & Wages - Uniform All	134,083.34	0.00	0.00	0.00
<b>Total Salaries and Wages</b>	<b>7,520,993.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Employee Benefits</b>				
8240 · Social Security (Fica)	175,720.67	0.00	0.00	0.00
8241 · Social Security (Medicare)	106,573.49	0.00	0.00	0.00
8242 · State Unemployment Ins	16,522.21	0.00	0.00	0.00
8243 · Employee Health AD&D Ins	1,187,869.11	0.00	0.00	0.00
8244 · PERF 1977 Employer Contribution	805,601.31	0.00	0.00	0.00
8245 · Life Insurance	122,454.00	0.00	0.00	0.00
8246 · PERF Fund Employer Contribution	285,818.26	0.00	0.00	0.00
<b>Total Employee Benefits</b>	<b>2,700,559.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Personal Services</b>				
8251 · Volunteer Fire Co Contract	66,013.00	0.00	0.00	0.00
8252 · Length of Service Annuity	27,974.00	0.00	0.00	0.00
8253 · Medical Services	93,002.40	0.00	0.00	0.00
<b>Total Other Personal Services</b>	<b>186,989.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total PERSONAL SERVICES</b>	<b>10,408,541.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUPPLIES</b>				
8300 · Office Supplies	12,060.80	0.00	0.00	0.00
8301 · Operating Supplies	62,502.81	0.00	0.00	0.00
8302 · Vehicle Maintenance Supplies	99,830.12	0.00	0.00	0.00
8303 · Promotional Supplies	12,171.56	0.00	0.00	0.00
8304 · EMS Supplies	26,015.17	0.00	0.00	0.00
8306 · IVFA Dues	1,930.00	0.00	0.00	0.00
8308 · Fuel	147,131.74	0.00	0.00	0.00
<b>Other Supplies</b>				
8311 · Special Chemical Supplies	4,058.34	0.00	0.00	0.00
8312 · Fire Prevention Supplies	8,972.41	0.00	0.00	0.00
8313 · Inspection/Investigation Supply	2,937.29	0.00	0.00	0.00
8314 · Haz Mat Mitigation Supplies	5,349.59	0.00	0.00	0.00
<b>Total Other Supplies</b>	<b>21,317.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total SUPPLIES</b>	<b>382,959.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>				
<b>Professional Services</b>				
8351 · Seminars/Training	37,430.16	0.00	0.00	0.00
8352 · Legal Counsel & Expenses	25,223.74	0.00	0.00	0.00
8353 · Equipment Tests/Certifications	22,131.81	0.00	0.00	0.00
8354 · Computer Support	44,959.62	0.00	0.00	0.00
8355 · Accounting Services	54,935.00	0.00	0.00	0.00
<b>Total Professional Services</b>	<b>184,680.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Communication &amp; Transportation</b>				
8400 · Telephone Services	44,942.78	0.00	0.00	0.00
8401 · Contractual Services	43,346.30	0.00	0.00	0.00
8402 · Postage	1,266.72	0.00	0.00	0.00
8403 · Travel Expenses	5,456.03	0.00	0.00	0.00
<b>Total Communication &amp; Transportation</b>	<b>95,011.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Printing &amp; Advertising</b>				
8450 · Legal Advertising	161.46	0.00	0.00	0.00
8451 · Printing	194.00	0.00	0.00	0.00
<b>Total Printing &amp; Advertising</b>	<b>355.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

No assurance is provided on these financial statements.



Monroe Fire Protection District  
Statement of Activity - YTD by fund  
January through December 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8880 - District 8
Insurance				
8500 · General Liability Insurance	103,363.35	0.00	0.00	0.00
8501 · Workmens Compensation	79,360.00	0.00	0.00	0.00
Total Insurance	182,723.35	0.00	0.00	0.00
Utility Service				
8550 · Utilities	115,689.53	0.00	0.00	0.00
Total Utility Service	115,689.53	0.00	0.00	0.00
Repairs & Maintenance				
8600 · Building Services	38,206.43	0.00	0.00	0.00
8605 · Equipment & Vehicle Repairs	125,728.40	0.00	0.00	0.00
Total Repairs & Maintenance	163,934.83	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES	742,395.33	0.00	0.00	0.00
Total Expense	11,533,897.06	0.00	0.00	0.00
Net Ordinary Income	1,787,271.34	1,096,013.21	325,558.00	3,990.06
Other Income/Expense				
Other Expense				
8890 · Federal Grant Expense/Transfer	0.00	0.00	0.00	976.52
8440 · Meals & Awards	0.00	0.00	3,036.47	0.00
8779 · CUM Fund - Small Vehicles	0.00	93,724.50	0.00	0.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	145,926.12	0.00	0.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	119,157.14	0.00	0.00
8782 · CUM Fund - Station 21 Mortgage	0.00	170,492.62	0.00	0.00
8784 · CUM Fund - Bldg Renovations	0.00	103,673.71	0.00	0.00
8785 · CUM Fund - Rescue 11(22)Replace	0.00	80,340.82	0.00	0.00
8788 · CUM Fund - Engine 22	0.00	128,875.56	0.00	0.00
8789 · CUM Fund - Quint 59	0.00	13,109.57	0.00	0.00
8888 · Local Match Funds Expense	-7,503.04	0.00	0.00	0.00
Total Other Expense	-7,503.04	855,300.04	3,036.47	976.52
Net Other Income	7,503.04	-855,300.04	-3,036.47	-976.52
Net Income	1,794,774.38	240,713.17	322,521.53	3,013.54

Monroe Fire Protection District  
Statement of Activity - YTD by fund  
January through December 2022

	8910 - FEMA RPA COVID19	8912 - AFG - W&F 97.044	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
6320 · Donations - Ambulance Service	0.00	0.00	0.00	0.00
6010 · Monroe Co. Prop Tax Levy	0.00	0.00	0.00	0.00
6160 · Local Income Tax (LIT) Cert Shs	0.00	0.00	0.00	0.00
6110 · Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00
6140 · CVET	0.00	0.00	0.00	0.00
6180 · Fire Protection Contracts/Fees	0.00	0.00	0.00	0.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	0.00	0.00	0.00
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00
6141 · CUM CVET	0.00	0.00	0.00	0.00
7010 · Federal Grant Reimbursement	40,890.03	30,142.03	142,094.02	1,331,835.29
7030 · Local Match Funds Income	-3,917.23	3,014.20	-6,600.01	0.00
7200 · District 8 Grant Income	0.00	0.00	0.00	0.00
6300 · Donations	0.00	0.00	0.00	0.00
6325 · Donations - Station 26	0.00	0.00	0.00	0.00
6310 · Safe Haven Box Donations	0.00	0.00	0.00	0.00
6000 · Other Income	0.00	0.00	0.00	0.00
9010 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>36,972.80</b>	<b>33,156.23</b>	<b>135,494.01</b>	<b>1,331,835.29</b>
<b>Expense</b>				
<b>PERSONAL SERVICES</b>				
<b>Salaries and Wages</b>				
8212 · Salaries & Wages - Fire Chief	0.00	0.00	0.00	0.00
8213 · Salaries & Wages - Deputy Chief	0.00	0.00	0.00	0.00
8214 · Salaries & Wages - Asst Chief	0.00	0.00	0.00	0.00
8215 · Salaries & Wages - Battalion Ch	0.00	0.00	0.00	0.00
8216 · Salaries & Wages - Fire Marshal	0.00	0.00	0.00	0.00
8217 · Salaries & Wages - Mechanic	0.00	0.00	0.00	0.00
8218 · Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	0.00	0.00	0.00	0.00
8220 · Salaries & Wages - FF 1977 Fund	0.00	0.00	0.00	0.00
8221 · Salaries & Wages - Incentive	0.00	0.00	0.00	0.00
8222 · Salaries & Wages - Officer Pay	0.00	0.00	0.00	0.00
8223 · Salaries & Wages - Longevity	0.00	0.00	0.00	0.00
8224 · Salaries & Wages - Holiday Pay	0.00	0.00	0.00	0.00
8226 · Salaries & Wages - Part Time	0.00	0.00	0.00	0.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	0.00	0.00	0.00	0.00
8228 · Salaries & Wages - Admin Assts	0.00	0.00	0.00	0.00
8229 · Salaries & Wages - IT Spec	0.00	0.00	0.00	0.00
8230 · Salaries & Wages - Trustee Comp	0.00	0.00	0.00	0.00
8235 · Salaries & Wages - Uniform All	0.00	0.00	0.00	0.00
<b>Total Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Employee Benefits</b>				
8240 · Social Security (Fica)	0.00	0.00	0.00	0.00
8241 · Social Security (Medicare)	0.00	0.00	0.00	0.00
8242 · State Unemployment Ins	0.00	0.00	0.00	0.00
8243 · Employee Health AD&D Ins	0.00	0.00	0.00	0.00
8244 · PERF 1977 Employer Contribution	0.00	0.00	0.00	0.00
8245 · Life Insurance	0.00	0.00	0.00	0.00
8246 · PERF Fund Employer Contribution	0.00	0.00	0.00	0.00
<b>Total Employee Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Personal Services</b>				
8251 · Volunteer Fire Co Contract	0.00	0.00	0.00	0.00
8252 · Length of Service Annuity	0.00	0.00	0.00	0.00
8253 · Medical Services	0.00	0.00	0.00	0.00
<b>Total Other Personal Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total PERSONAL SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUPPLIES</b>				
8300 · Office Supplies	0.00	0.00	0.00	0.00
8301 · Operating Supplies	0.00	33,156.23	0.00	0.00
8302 · Vehicle Maintenance Supplies	0.00	0.00	0.00	0.00
8303 · Promotional Supplies	0.00	0.00	0.00	0.00
8304 · EMS Supplies	0.00	0.00	0.00	0.00
8306 · IVFA Dues	0.00	0.00	0.00	0.00
8308 · Fuel	0.00	0.00	0.00	0.00
<b>Other Supplies</b>				
8311 · Special Chemical Supplies	0.00	0.00	0.00	0.00
8312 · Fire Prevention Supplies	0.00	0.00	0.00	0.00
8313 · Inspection/Investigation Supply	0.00	0.00	0.00	0.00
8314 · Haz Mat Mitigation Supplies	0.00	0.00	0.00	0.00
<b>Total Other Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total SUPPLIES</b>	<b>0.00</b>	<b>33,156.23</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>				
<b>Professional Services</b>				
8351 · Seminars/Training	0.00	0.00	0.00	0.00
8352 · Legal Counsel & Expenses	0.00	0.00	0.00	0.00
8353 · Equipment Tests/Certifications	0.00	0.00	0.00	0.00
8354 · Computer Support	0.00	0.00	0.00	0.00
8355 · Accounting Services	0.00	0.00	0.00	0.00
<b>Total Professional Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Communication &amp; Transportation</b>				
8400 · Telephone Services	0.00	0.00	0.00	0.00
8401 · Contractual Services	0.00	0.00	0.00	0.00
8402 · Postage	0.00	0.00	0.00	0.00
8403 · Travel Expenses	0.00	0.00	0.00	0.00
<b>Total Communication &amp; Transportation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Printing &amp; Advertising</b>				
8450 · Legal Advertising	0.00	0.00	0.00	0.00
8451 · Printing	0.00	0.00	0.00	0.00
<b>Total Printing &amp; Advertising</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

No assurance is provided on these financial statements.

Monroe Fire Protection District  
Statement of Activity - YTD by fund  
January through December 2022

	8910 - FEMA RPA COVID19	8912 - AFG - W&F 97.044	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083
Insurance				
8500 · General Liability Insurance	0.00	0.00	0.00	0.00
8501 · Workmens Compensation	0.00	0.00	0.00	0.00
Total Insurance	0.00	0.00	0.00	0.00
Utility Service				
8550 · Utilities	0.00	0.00	0.00	0.00
Total Utility Service	0.00	0.00	0.00	0.00
Repairs & Maintenance				
8600 · Building Services	0.00	0.00	0.00	0.00
8605 · Equipment & Vehicle Repairs	0.00	0.00	0.00	0.00
Total Repairs & Maintenance	0.00	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES	0.00	0.00	0.00	0.00
Total Expense	0.00	33,156.23	0.00	0.00
Net Ordinary Income	36,972.80	0.00	135,494.01	1,331,835.29
Other Income/Expense				
Other Expense				
8890 · Federal Grant Expense/Transfer	0.00	0.00	142,094.02	1,331,835.29
8440 · Meals & Awards	0.00	0.00	0.00	0.00
8779 · CUM Fund - Small Vehicles	0.00	0.00	0.00	0.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	0.00	0.00	0.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	0.00	0.00	0.00
8782 · CUM Fund - Station 21 Mortgage	0.00	0.00	0.00	0.00
8784 · CUM Fund - Bldg Renovations	0.00	0.00	0.00	0.00
8785 · CUM Fund - Rescue 11(22)Replace	0.00	0.00	0.00	0.00
8788 · CUM Fund - Engine 22	0.00	0.00	0.00	0.00
8789 · CUM Fund - Quint 59	0.00	0.00	0.00	0.00
8888 · Local Match Funds Expense	0.00	0.00	0.00	0.00
Total Other Expense	0.00	0.00	142,094.02	1,331,835.29
Net Other Income	0.00	0.00	-142,094.02	-1,331,835.29
Net Income	36,972.80	0.00	-6,600.01	0.00

Monroe Fire Protection District  
Statement of Activity - YTD by fund

January through December 2022

	Rainy Day	TOTAL
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
6320 · Donations - Ambulance Service	0.00	23,756.00
6010 · Monroe Co. Prop Tax Levy	0.00	8,091,791.06
6160 · Local Income Tax (LIT) Cert Shs	0.00	2,789,898.00
6110 · Vehicle/Aircraft Excise Tax	0.00	684,571.92
6140 · CVET	0.00	11,023.63
6180 · Fire Protection Contracts/Fees	0.00	247,433.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	1,009,226.66
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	85,411.18
6141 · CUM CVET	0.00	1,375.37
7010 · Federal Grant Reimbursement	0.00	3,018,890.68
7030 · Local Match Funds Income	0.00	-7,503.04
7200 · District 8 Grant Income	0.00	4,966.58
6300 · Donations	0.00	1,702.00
6325 · Donations - Station 26	0.00	300,000.00
6310 · Safe Haven Box Donations	0.00	100.00
6000 · Other Income	0.00	21,544.96
9010 · Interest Income	414.43	414.43
<b>Total Income</b>	<b>414.43</b>	<b>16,284,602.43</b>
<b>Expense</b>		
<b>PERSONAL SERVICES</b>		
<b>Salaries and Wages</b>		
8212 · Salaries & Wages - Fire Chief	0.00	82,299.92
8213 · Salaries & Wages - Deputy Chief	0.00	308,625.00
8214 · Salaries & Wages - Asst Chief	0.00	21,6037.74
8215 · Salaries & Wages - Battalion Ch	0.00	401,212.02
8216 · Salaries & Wages - Fire Marshal	0.00	66,868.67
8217 · Salaries & Wages - Mechanic	0.00	52,920.77
8218 · Salaries & Wages - Trng Captain	0.00	12,875.00
8219 · Salaries & Wages - FF PERF Fund	0.00	677,986.76
8220 · Salaries & Wages - FF 1977 Fund	0.00	3,342,303.82
8221 · Salaries & Wages - Incentive	0.00	165,598.44
8222 · Salaries & Wages - Officer Pay	0.00	343,968.59
8223 · Salaries & Wages - Longevity	0.00	121,444.74
8224 · Salaries & Wages - Holiday Pay	0.00	23,053.98
8226 · Salaries & Wages - Part Time	0.00	785,327.75
8227 · Salaries & Wages - Sub/Em/Tr/OT	0.00	558,275.40
8228 · Salaries & Wages - Admin Assts	0.00	129,099.84
8229 · Salaries & Wages - IT Spec	0.00	74,791.67
8230 · Salaries & Wages - Trustee Comp	0.00	24,220.00
8235 · Salaries & Wages - Uniform All	0.00	134,083.34
<b>Total Salaries and Wages</b>	<b>0.00</b>	<b>7,520,993.45</b>
<b>Employee Benefits</b>		
8240 · Social Security (Fica)	0.00	175,720.67
8241 · Social Security (Medicare)	0.00	106,573.49
8242 · State Unemployment Ins	0.00	16,522.21
8243 · Employee Health AD&D Ins	0.00	1,187,869.11
8244 · PERF 1977 Employer Contribution	0.00	805,601.31
8245 · Life Insurance	0.00	122,454.00
8246 · PERF Fund Employer Contribution	0.00	285,818.26
<b>Total Employee Benefits</b>	<b>0.00</b>	<b>2,700,559.05</b>
<b>Other Personal Services</b>		
8251 · Volunteer Fire Co Contract	0.00	66,013.00
8252 · Length of Service Annuity	0.00	27,974.00
8253 · Medical Services	0.00	93,002.40
<b>Total Other Personal Services</b>	<b>0.00</b>	<b>186,989.40</b>
<b>Total PERSONAL SERVICES</b>	<b>0.00</b>	<b>10,408,541.90</b>
<b>SUPPLIES</b>		
8300 · Office Supplies	0.00	12,060.80
8301 · Operating Supplies	0.00	95,659.04
8302 · Vehicle Maintenance Supplies	0.00	99,830.12
8303 · Promotional Supplies	0.00	12,171.56
8304 · EMS Supplies	0.00	26,015.17
8306 · IVFA Dues	0.00	1,930.00
8308 · Fuel	0.00	147,131.74
<b>Other Supplies</b>		
8311 · Special Chemical Supplies	0.00	4,058.34
8312 · Fire Prevention Supplies	0.00	8,972.41
8313 · Inspection/Investigation Supply	0.00	2,937.29
8314 · Haz Mat Mitigation Supplies	0.00	5,349.59
<b>Total Other Supplies</b>	<b>0.00</b>	<b>21,317.63</b>
<b>Total SUPPLIES</b>	<b>0.00</b>	<b>416,116.06</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
<b>Professional Services</b>		
8351 · Seminars/Training	0.00	37,430.16
8352 · Legal Counsel & Expenses	0.00	25,223.74
8353 · Equipment Tests/Certifications	0.00	22,131.81
8354 · Computer Support	0.00	44,959.62
8355 · Accounting Services	0.00	54,935.00
<b>Total Professional Services</b>	<b>0.00</b>	<b>184,680.33</b>
<b>Communication &amp; Transportation</b>		
8400 · Telephone Services	0.00	44,942.78
8401 · Contractual Services	0.00	43,346.30
8402 · Postage	0.00	1,266.72
8403 · Travel Expenses	0.00	5,456.03
<b>Total Communication &amp; Transportation</b>	<b>0.00</b>	<b>95,011.83</b>
<b>Printing &amp; Advertising</b>		
8450 · Legal Advertising	0.00	161.46
8451 · Printing	0.00	194.00
<b>Total Printing &amp; Advertising</b>	<b>0.00</b>	<b>355.46</b>

No assurance is provided on these financial statements.

Monroe Fire Protection District  
Statement of Activity - YTD by fund  
January through December 2022

	Rainy Day	TOTAL
Insurance		
8500 · General Liability Insurance	0.00	103,363.35
8501 · Workmens Compensation	0.00	79,360.00
Total Insurance	0.00	182,723.35
Utility Service		
8550 · Utilities	0.00	115,689.53
Total Utility Service	0.00	115,689.53
Repairs & Maintenance		
8600 · Building Services	0.00	38,206.43
8605 · Equipment & Vehicle Repairs	0.00	125,728.40
Total Repairs & Maintenance	0.00	163,934.83
Total OTHER SERVICES & CHARGES	0.00	742,395.33
Total Expense	0.00	11,567,053.29
Net Ordinary Income	414.43	4,717,549.14
Other Income/Expense		
Other Expense		
8890 · Federal Grant Expense/Transfer	0.00	1,474,905.83
8440 · Meals & Awards	0.00	3,036.47
8779 · CUM Fund - Small Vehicles	0.00	93,724.50
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	145,926.12
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	119,157.14
8782 · CUM Fund - Station 21 Mortgage	0.00	170,492.62
8784 · CUM Fund - Bldg Renovations	0.00	103,673.71
8785 · CUM Fund - Rescue 11(22)Replace	0.00	80,340.82
8788 · CUM Fund - Engine 22	0.00	128,875.56
8789 · CUM Fund - Quint 59	0.00	13,109.57
8888 · Local Match Funds Expense	0.00	-7,503.04
Total Other Expense	0.00	2,325,739.30
Net Other Income	0.00	-2,325,739.30
Net Income	414.43	2,391,809.84

Nichols Fire & Fleet Incorporated

1308 Newton Avenue  
 Evansville, IN 47715

# Quote

Date	Quote #
12/27/2022	mfdds23

Name / Address
Monroe Fire Protection District 3953 S. Kenneddy Drive Bloomington, Indiana 47401

Rep	Project

Description	Qty	U/M	Total
2023 Annual Hose Testing			
Station 21			
Rescue 11-6			
2 1/2"-Hose	150		0.00
1 3/4"-Hose	300		0.00
Boat			
1 1/2"-Hose	50		0.00
Engine 21			
5"-Hose	1,100		0.00
2 1/2"-Hose	950		0.00
3"-Hose	100		0.00
1 3/4"-Hose	450		0.00
Engine 35			
5"-Hose	1,200		0.00
3"-Hose	400		0.00
2 1/2"-Hose	200		0.00
1 3/4"-Hose	500		0.00
Quint 59			
5"-Hose	1,000		0.00
3"-Hose	950		0.00
1 3/4"-Hose	350		0.00
Station Hose			
2 1/2"-Hose	150		0.00
3"-Hose	50		0.00
1 3/4"-Hose	50		0.00
Station 22			
<b>Total</b>			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue  
 Evansville, IN 47715

# Quote

Date	Quote #
12/27/2022	mfdds23

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project

Description	Qty	U/M	Total
Tanker 11			
2 1/2"-Hose	800		0.00
1 3/4"-Hose	450		0.00
5"-Hose	1,000		0.00
Brush 22			
2 1/2"-Hose	100		0.00
Rescue 22			
2 1/2"-Hose	900		0.00
1 3/4"-Hose	450		0.00
5"-Hose	800		0.00
Station Hose			
1 3/4"-Hose	1,350		0.00
Station 23			
Brush 19-2			
1 3/4"-Hose	150		0.00
Rescue 56			
2 1/2"-Hose	100		0.00
1 3/4"-Hose	100		0.00
Tanker			
1 3/4"-Hose	500		0.00
2 1/2"-Hose	500		0.00
21-1			
3"-Hose	1,150		0.00
2 1/2"-Hose	850		0.00
1 3/4"-Hose	350		0.00
<b>Total</b>			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue  
 Evansville, IN 47715

# Quote

Date	Quote #
12/27/2022	mftids23

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project

Description	Qty	U/M	Total
Station Hose			
1 3/4"-Hose	200		0.00
2 1/2"-Hose	200		0.00
Station 24			
Rescue 14			
1 3/4"-Hose	200		0.00
14-1			
2 1/2"-Hose	500		0.00
1 3/4"-Hose	600		0.00
3"-Hose	1,000		0.00
Tender 41			
3"-Hose	1,400		0.00
2 1/2"-Hose	350		0.00
1 3/4"-Hose	400		0.00
14-2A			
1 3/4"-Hose	100		0.00
Station Hose			
3"-Hose	50		0.00
2 1/2"-Hose	1,300		0.00
1 3/4"-Hose	300		0.00
Station 25			
Engine 11			
5"-Hose	1,000		0.00
2 1/2"-Hose	1,000		0.00
1 3/4"-Hose	500		0.00
<b>Total</b>			



Nichols Fire & Fleet Incorporated

1308 Newton Avenue  
 Evansville, IN 47715

# Quote

Date	Quote #
12/27/2022	mffids23

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project

Description	Qty	U/M	Total
Engine 15-1			
5"-Hose	1,000		0.00
2 1/2"-Hose	260		0.00
3"-Hose	400		0.00
1 3/4"-Hose	710		0.00
Tender 54			
1 3/4"-Hose	360		0.00
2 1/2"-Hose	150		0.00
3"-Hose	50		0.00
Ladder 25			
5"-Hose	825		0.00
2 1/2"-Hose	200		0.00
1 3/4"-Hose	550		0.00
Station Hose			
2 1/2"-Hose	500		0.00
1 3/4"-Hose	600		0.00
Station 29			
Rescue 9			
5"-Hose	525		0.00
3"-Hose	200		0.00
2 1/2"-Hose	200		0.00
1 3/4"-Hose	400		0.00
Rescue 22			
1 3/4"-Hose	100		0.00
Brush 29			
1 3/4"-Hose	175		0.00
		<b>Total</b>	

Nichols Fire & Fleet Incorporated

1308 Newton Avenue  
 Evansville, IN 47715

# Quote

Date	Quote #
12/27/2022	mfd23

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project

Description	Qty	U/M	Total
Engine 29			
3"-Hose	600		0.00
2 1/2"-Hose	400		0.00
1 3/4"-Hose	750		0.00
5"-Hose	1,050		0.00
Station Hose			
1 3/4"-Hose	1,050		0.00
5"-Hose	198		0.00
Station 39			
Engine 19			
5"-Hose	1,050		0.00
3"-Hose	300		0.00
2 1/2"-Hose	150		0.00
1 3/4"-Hose	500		0.00
21-6			
2 1/2"-Hose	400		0.00
1 3/4"-Hose	650		0.00
Tanker 57			
3"-Hose	950		0.00
2 1/2"-Hose	200		0.00
1 3/4"-Hose	316		0.00
99			
3"-Hose	100		0.00
1 3/4"-Hose	300		0.00
Station Hose			
5"-Hose	25		0.00
<b>Total</b>			

Nichols Fire & Fleet Incorporated

1308 Newton Avenue  
 Evansville, IN 47715

# Quote

Date	Quote #
12/27/2022	mfd23

Name / Address
Monroe Fire Protection District 3953 S. Kennedy Drive Bloomington, Indiana 47401

Rep	Project

Description	Qty	U/M	Total
2 1/2"-Hose	700		0.00
1 3/4"-Hose	500		0.00
Per Quote	1		10,272.24
2023 Hose Test Quote			
In Sales Tax			0.00
<b>Total</b>			<b>\$10,272.24</b>



## **Service Terms and Conditions**

### **Names**

This agreement is between Customer (Client) and Responder Biomedical Services, LLC, an Indiana and Florida limited liability company (Contractor).

### **Services to be Performed**

Contractor agrees to perform the following services described on Page 1 of this document.

### **Pricing**

Pricing is listed on the first page of this document and does not include taxes if applicable.

### **Terms of Payment**

Client shall pay Contractor within 45 days from the date of Contractor's invoice.

### **Equipment and Supplies**

Contractor, at Contractor's expense, will provide all equipment, tools and supplies necessary to perform the services described on Page 1 of this document. The following equipment or materials will be the responsibility of Client:

Client will supply H – Type cylinder (s) of medical grade oxygen to power devices for purposes of test and calibration for all on-site ventilator services.

Client will assist with the rotation of equipment on and off of apparatus and make an effort to maintain a steady flow of equipment to minimize Contractor idle time.

### **Expenses**

Contractor will be responsible for all expenses required to perform services listed on Page 1, except for the following, which will be paid for by Client:

Parts to complete required repairs.

Additional labor required for any required repairs.

Shipping charges for ship-in contracts.

Contractor shall submit an itemized statement of these expenses. Client shall pay Contractor within 45 days from the date of each statement.

### **Exclusions**

Repairs that require proprietary tools or fixtures not available for purchase from the device manufacture.

Repairs that require proprietary software installation or software configuration not available for purchase from the device manufacture.

Repairs that require restricted parts or sub-assemblies that we are unable to procure from the device manufacture.

Repair of ParaPac and VentiPac ventilators is limited to level(s) 1-2 as described in the manufacture service manual. Level 3 repairs are only available from the manufacture at their UK location.

Supply of parts and accessories to complete repairs.

### **Repairs**

Repair services will be available at a discounted labor rate of \$100.00 per hour with a 1 hour minimum for a period of 1 calendar year after the date of annual inspection. Client will be charged for required labor, materials, and any return shipping charges.

Repair services required beyond 1 calendar year after annual inspection will be charged the standard rate of \$200.00 per hour with a 1 hour minimum.

### **Deficiencies found During Annual Inspection:**

Equipment that is non-conforming or that fails any part of the inspection procedure will be evaluated on a case by case basis to determine what is required to mitigate the issue.

For Defibrillators and AEDs:

If the required repair involves a calibration or repairs that do not involve opening and or separating the device case to repair, no additional labor charges apply if the issue is found during the annual inspection. Contractor will charge for materials only and there will be no additional labor charges.

Repairs that require opening and or separating the device case to repair will be charged 50% of the standard hourly rate of \$200.00 per hour with a 1 hour minimum charge plus required materials to complete the repair. An estimate will be provided and must be approved by the Client prior to any work being started. If Contractor is unable to perform required repairs due to proprietary components, Client will utilize manufacturer depot service and Contractor will not bill Client for any labor, materials, and inspection fees.

For Ventilators:

Labor for device calibrations is included in the annual preventative maintenance fee given that the calibration is performed at the time of annual service. Repairs other than calibration during annual service will be charged 50% of our hourly rate of \$200.00 per hour with a 1 hour minimum charge plus required materials to complete the repair. An estimate will be provided and must be approved by the Client prior to any work being started.

In all cases for Defibrillators, AED, and Ventilators:

If Contractor is unable to pass a device during the scheduled annual inspections and is unable to resolve the issue by calibration or repair, no charges apply for the affected device.

**AED Batteries**

For a period of 1 year after the last date of inspection, Contractor will allow the purchase of 1 AED battery for each AED serviced at a discounted rate of 40% off current retail pricing plus shipping charges.

**State and Federal Taxes**

Client will not:

(a) withhold Social Security and Medicare taxes from Contractor's payments or make such tax payments on Contractor's behalf, or

(b) withhold state or federal income tax from Contractor's payments or make state or federal unemployment contributions on Contractor's behalf.

Contractor will pay all applicable taxes related to the performance of services included in this proposal. This includes income, Social Security, Medicare and self-employment taxes.

If Contractor is required to pay any federal, state or local sales, use, property or value added taxes based on the services provided under this Agreement, the taxes shall be separately billed to Client. Client shall be responsible for paying any interest or penalties incurred due to late payment or nonpayment of any taxes by Client.

**Governing Law**

This agreement will be governed by and construed in accordance with the laws of the state in which the services are provided.