

AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of **July 2025**

ANNEX A

BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	31.83%	13,365,100	88,292,523.63	(2,304,969.75)	85,987,553.88	6.4337
PPC	0.08%	34,100	6,335,858.99		6,335,858.99	185.8023
PEDC	19.42%	8,153,996	58,046,415.60	(257,297.67)	57,789,117.94	7.0872
FDC Misamis Power Corp	23.65%	9,930,541	56,027,079.55	(109,500.00)	55,917,579.55	5.6309
IEMOP	24.96%	10,481,330	60,938,477.29		60,938,477.29	5.8140
Net Metering	0.06%	23,856	151,787.62		151,787.62	6.3627
Less: Pilferage Cost Recoveries (PCR)					(24,239.16)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		43,253,548				
SSLA		1,397,313				
EMBEDDED GEN		34,100				
NET METERING		23,856				
MINUS: CONTESTABLE CUSTOMER		2,421,534				
RETAIL AGGREGATION PROGRAM (RAP)		298,360				
SUB-TOTAL	100.00%	41,988,923	269,792,142.68	(2,671,767.42)	267,096,136.10	6.3611
Other Generation Rate Adjustment (OGA)						
TOTAL						6.3611

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