

FRANCISCAN MINISTRIES - Program Metrics - 2nd Quarter, 2025

Community Garden

TOTAL Plots	Neighborhood		Bhutanese / ESL		Community Crop		SFP / Educ / Other		Empty / Processing	
110	27		79		2		2		0	
Garden Activities	April	May	June	2025 YTD	2024	2023	2022	2021	2020	2019
Volunteer Hours	80	0	0	80	475	612	473	541	168	1085
Produce Donated (<i>pounds</i>)	0	0	0	0	155	497	203	485	389	471
Work Days / Community Events	1	0	0	1	5	7	7	8	0	7

* we currently have 14 on a wait list (10 new gardeners, 4 current gardeners wanting more space)

* if all plots were the base size (20x10) we would have 235 plots

Haircuts from the Heart

Services	April	May	June	2025 YTD	2024	2023	2022	2021	2020	2019
Clients - MMH	100	0	0	429	1080	0	133	616	1,555	2,720
Clients - Mobile	0	0	0	351	1,672	1,527	372	115	186	679
Clients - TOTAL	100	0	0	100	2,752	1,527	505	731	1,741	3,399
Vouchers (<i>unduplicated</i>)	1	0	0	97	566	65	48	25	47	144
Mobile Sites - <i>locations not organizations</i>	0	0	0	22	33	31	17	8	20	16
Mobile Sites - <i>organizations (includes MMH)</i>	0	0	0	15	23	26	17	8	20	16
Mobile / Voucher - Special Events	0	0	0	0	7	3	0	0	0	0

* YTD mobile sites is not equal to numbers across totaled because some sites were visited in multiple months

Tamar's Center **new measures for new focus*

Gatherings - Culinary	April	May	June	2025 YTD	2024
Number of gatherings	0	0	0	0	8
Number of Guests	0	0	0	0	32

Tau House

Participants	April	May	June	2025 YTD	2024	2023	2022	2021	2020	2019
Individuals - TOTAL	26	0	0	95	252	233	336	216	191	715
Volunteer Hours	322	0	0	727	4,743	5,313	5,777	3,777	1,603	9,870
Partner Sites (<i>unduplicated</i>)	5	0	0	7	19	15	16	15	11	24
Groups - Repeat	2	0	0	6	15	14	18	16	9	29
Groups - New	2	0	0	2	1	1	7	1	3	8
Groups - TOTAL	4	0	0	8	16	15	25	17	12	37

* YTD total partner sites is not equal to numbers across totaled because some sites were visited in multiple months