

**AN ORDINANCE OF THE VILLAGE OF INNSBROOK  
TO AMEND THE BUDGET FOR THE 2018-2019 FISCAL YEAR.**

**WHEREAS**, the Village of Innsbrook’s operating budget for fiscal year 2018-2019 was approved and adopted by the Board of Trustees pursuant to the statutes of the State of Missouri; and

**WHEREAS**, circumstances have necessitated an amendment to the revenue and expenditure accounts.

**NOW, THEREFORE**, be it ordained by the Board of Alderman of the Village of Innsbrook, as follows:

**Section 1:** The 2018-2019 fiscal year budget of the Village of Innsbrook is hereby amended as follows:

<b>REVENUE ACCTS.</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTMENT</b>	<b>AMENDED AMOUNT</b>
Sales Tax	\$47,000.00	(\$2,000.00)	\$45,000.00
Real Estate Tax	\$73,000.00	\$3,000.00	\$76,000.00
Fees/Permits	\$2,000.00	\$1,500.00	\$3,500.00
Motor Fuel/Vehicle Sales Tax	\$22,000.00	\$100.00	\$22,100.00
Interest Income	\$150.00	\$265.00	\$415.00
<b>TOTAL REVENUE</b>	<b>\$144,150.00</b>	<b>\$2,865.00</b>	<b>\$147,015.00</b>
<b>EXPENDITURE ACCTS.</b>	<b>ORIGINAL BUDGET</b>	<b>ADJUSTMENT</b>	<b>AMENDED AMOUNT</b>
Abstracts/Maps/GIS	\$380.00	(\$350.00)	\$30.00
Dues/Subscriptions	\$1,020.00	(\$50.00)	\$970.00
Elections	\$600.00	(\$170.00)	\$430.00
Employee Expenses	\$44,800.00	(\$1,800.00)	\$43,000.00
Resident Seminars/Notices	\$3,250.00	(\$1,080.00)	\$2,170.00
Insurance-Liability/WC	\$3,500.00	(\$300.00)	\$3,200.00
Miscellaneous Expense	\$500.00	(\$500.00)	\$0.00
Mowing	\$800.00	\$75.00	\$875.00
Office Supply/Equipment	\$4,000.00	(\$3,000.00)	\$1,000.00
Phone/Internet	\$2,000.00	\$400.00	\$2,400.00
Postage & Delivery	\$170.00	\$70.00	\$240.00
Professional Services	\$11,000.00	(\$4,980.00)	\$6,020.00
Real Estate Payment	\$30,000.00	(\$29,070.00)	\$930.00
Rent	\$2,401.00		\$2,401.00
Village Hall Repair/Maint.	\$540.00		\$540.00
Village Hall Water	\$200.00	(\$200.00)	\$0.00
Village Hall Electricity	\$3,200.00	(\$3,200.00)	\$0.00
Seminar/Travel/Mileage	\$3,350.00	(\$350.00)	\$3,000.00
Tax Penalties & Interest	\$50.00	(\$10.00)	\$40.00
Street Signs	\$500.00	(\$385.00)	\$115.00
MTFC Loan (Hwy F Project)	\$22,541.00		\$22,541.00
<b>TOTAL EXPENDITURES</b>	<b>\$134,802.00</b>	<b>(\$44,900.00)</b>	<b>\$89,902.00</b>

**Section 2:** All ordinance or parts of ordinances that are in conflict herewith are hereby repealed.

**Section 3:** This ordinance shall be in full force and effect from and after its passage and approval by the Board of Trustees this 11th day of June, 2019 after having been read by title two times prior to passage.

ATTEST:

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Jeffrey S. Thomsen, Chairman  
Village of Innsbrook Trustees

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Carla Ayala, Village Administrator/Clerk  
(seal)