

**BILL NO. 219**

**ORDINANCE NO. 217**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE VILLAGE OF  
INNSBROOK FOR THE FISCAL YEAR BEGINNING JULY 1, 2015  
AND ENDING ON JUNE 30, 2016.**

**WHEREAS**, a public hearing for the fiscal year beginning July 1, 2015 and ending on June 30, 2016 was advertised in a legal newspaper and was held on June 9, 2015; and

**WHEREAS**, at said public hearing all interested persons were given an opportunity to be heard.

**NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF  
THE VILLAGE OF INNSBROOK, AS FOLLOWS:**

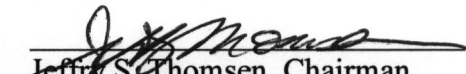
**Section 1:** The annual budget of the Village of Innsbrook for the fiscal year beginning on July 1, 2015 and ending on June 30, 2016, a copy of which is attached hereto and made a part hereof, and submitted by the Village Administrator is hereby adopted.

**Section 2:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

**Section 3:** This Bill was passed and approved this 9th day of June, 2015, by the Board of Trustees of the Village of Innsbrook after having been read by title or in full two times prior to passage.

ATTEST:

  
Chris McCormick, Administrator/Clerk

  
Jeffrey S. Thomsen, Chairman  
Village of Innsbrook Trustees

# VILLAGE OF INNSBROOK BUDGET FOR FY 2015-2016

Revenues	July '15	Aug. '15	Sept. '15	Oct. '15	Nov. '15	Dec. '15	Jan. '16	Feb. '16	March '16	April '16	May '16	June '16	Total
General Revenue as of 6/2/2015	161,188.00												161,188.00
Sales Tax	3,700	3,200	3,500	4,600	2,000	2,000	1,500	2,000	2,000	1,500	2,500	4,000	32,500
Real Estate Tax	200	200	100	100	5,000	9,000	54,500	200	200	200	200	100	70,000
Fees/Permits	250	250	250	250	250	250	250	250	250	250	250	250	3,000
Motor Fuel/Veh. Sales Tax	1,700	1,650	1,700	1,650	1,700	1,650	1,650	1,650	1,650	1,650	1,700	1,650	20,000
Motor Vehicle Fund Acct.	21,507												21,507
Motor Fuel Reserve - CDs	37,311												37,311
Interest Income	20	20	20	20	20	20	20	20	20	20	20	30	250
<b>TOTAL REVENUES</b>	<b>\$225,876</b>	<b>\$ 5,320</b>	<b>\$ 5,570</b>	<b>\$6,620</b>	<b>\$ 8,970</b>	<b>\$ 12,920</b>	<b>\$57,920</b>	<b>\$ 4,120</b>	<b>\$ 4,120</b>	<b>\$ 3,620</b>	<b>\$4,670</b>	<b>\$ 6,030</b>	<b>\$ 345,756</b>
Expenses	July '15	Aug. '15	Sept. '15	Oct. '15	Nov. '15	Dec. '15	Jan. '16	Feb. '16	March '16	April '16	May '16	June '16	Total
Abstracts/Maps/GIS	600	0	0	0	0	0	200	0	250	0	0	0	1,050
Adopt-A-Hwy. Program	100	100	100	0	0	0	0	0	100	100	100	100	700
Dues/Subscript.	0	225	30	0	0	30	475	0	0	0	25	10	795
Elections	0	0	0	0	0	0	0	0	650	0	0	0	650
Payroll/Taxes/Medlins.	2,700	2,400	2,700	2,500	2,350	2,850	2,350	2,350	2,850	2,350	2,500	2,700	30,600
Furniture & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
Hwy. F Shoulder Proj.	0	22,541	0	0	0	0	0	0	0	0	0	0	22,541
Insurance/WC	4,333	0	0	0	0	1,650	0	0	0	0	0	0	5,983
Miscell./Mtg Room/Other	175	75	75	75	75	75	75	75	75	75	75	75	1,000
Mowing	150	120	120	120	0	0	0	0	0	120	120	150	900
Neighborhood Imp. Prog.	500	0	0	0	0	0	0	0	0	0	0	0	500
Newsletter	0	0	0	1,000	0	0	0	0	0	0	1,000	0	2,000
Office Supp/Copier/Computer	600	250	250	250	525	250	250	250	400	250	250	400	3,925
Phone/Fax/Internet	125	125	120	120	120	120	120	120	120	120	120	120	1,450
Postage	15	15	10	15	15	10	15	15	10	10	10	10	150
Professional Services	625	625	625	625	625	625	625	625	625	625	625	625	7,500
Public Notices	60	50	60	50	60	50	60	50	60	50	50	50	650
Rent	201	200	200	200	200	200	200	200	200	200	200	200	2,401
Repairs & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0
Seminar/Travel/Training	0	1,500	0	200	0	250	0	0	900	0	300	250	3,400
<b>TOTAL EXPENSES</b>	<b>\$10,184</b>	<b>\$28,226</b>	<b>\$4,290</b>	<b>\$5,155</b>	<b>\$3,970</b>	<b>\$6,110</b>	<b>\$4,370</b>	<b>\$3,685</b>	<b>\$6,240</b>	<b>\$3,900</b>	<b>\$5,375</b>	<b>\$4,690</b>	<b>\$86,195</b>