



Monroe Fire Protection District



May 11, 2021 BOARD OF TRUSTEES MEETING AGENDA

6:00 pm
Meeting held via ZOOM

1. **Call to Order and Roll Call**
2. **Changes or Amendments to Agenda**
3. **Public Comment (procedure for public comment on reverse side)**
4. **Approval of Minutes**
 - a. April 2, 2021 – Executive Session – ACTION ITEM
 - b. April 2, 2021 – Special Session – ACTION ITEM
 - c. April 13, 2021 – Regular Meeting – ACTION ITEM
5. **Old Business**
 - a. Legal Updates
 - b. Monroe Fire District Future
 - c. COVID-19 Information
 - i. Homebound Hoosiers
 - d. Engine 22 Updates
 - e. ISO Review
6. **New Business**
 - a. Department Update
 - i. Statistics
 - b. Dental Insurance Renewal – ACTION ITEM
 - c. Annex Landscaping – ACTION ITEM
 - d. Van Buren Documents
 - i. Building & Equipment Contract – ACTION ITEM
 - ii. Assumption of Lease - ACTION ITEM
7. **Claims and Financial Reports**
 - a. Monroe Fire Protection District Claims – ACTION ITEM
 - b. District 8 Claims
 - c. Financial Report – ACTION ITEM
8. **Next Meeting Scheduled:** June 8, 2021 at 6:00pm via Zoom
9. **Adjourn**

Vicky Sorensen
Chair

C. Ed Brown
Fiscal Officer

Mark Kruzan
Vice-Chair

Daniel Vest
Board Trustee

Christina Courtright
Board Trustee

**HEADQUARTERS
STATION 22
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Copy Furnished:

Vicky Sorensen, Chair
Mark Kruzan, Vice-Chair
C. Ed Brown, Fiscal Officer
Daniel Vest, Board Trustee
Christina Courtright, Board Trustee
Dustin Dillard, Fire Chief
George Cornwell, Deputy Fire Chief
Matt Bright, Deputy Fire Chief
Steve Coover, Deputy Fire Chief
Joel Bomgardner, Assistant Fire Chief
David Ferguson, District Counsel
Angie Purdie, County Commissioners Office
Mr. Jeff Cockerill, County Legal
Station No. 21
Station No. 22
Station No. 23
Station No. 24
Station No. 25
Station No. 29
Station No. 39
District Files

Procedure for Public Comment or Questions:

The District Board recognizes the value of public comment on district issues and the importance of allowing members of the public to express themselves on district matters. To permit fair and orderly public expression, the Board requests you be respectful of others while they are making public comment. At each Board meeting at which public participation is permitted, the Chair of the Board shall administer the procedures of the Board for its conduct. Public participation shall be permitted as indicated on the order of business and at the discretion of the Chair. Participants must be recognized by the Chair and must preface their comments by an announcement of their name and group affiliation, when appropriate. Patron comments are limited to three (3) minutes. The Chair may interrupt, warn, or terminate a person's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant.



Monroe Fire Protection District



MINUTES OF THE EXECUTIVE SESSION OF THE MONROE FIRE PROTECT DISTRICT MEETING OF THE BOARD OF TRUSTEES

**April 2, 2021
Via Zoom**

The Monroe Fire Protection District Trustee's met in executive session at 2:00pm on April 2, 2021. The purpose of the meeting was to conduct interviews of prospective employees – Battalion Chief position, per IC 5-14-1.5-6.1(b)(5).

The Trustee's herby certify that no subject matter was discussed in this executive session other than the subject matters specified in the public notice.

Dated May 11, 2021

Vicky Sorensen, Chair
Monroe Fire Protection District Trustee

Mark Kruzan, Vice Chair
Monroe Fire Protection District Trustee

C. Ed Brown, Fiscal Officer
Monroe Fire Protection District Trustee

Christina Courtright, Trustee
Monroe Fire Protection District Trustee

Dan Vest, Trustee
Monroe Fire Protection District Trustee

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-336-1166 (FAX)**

Copy furnished:

Vicky Sorensen, Chair
Mark Kruzan, Vice Chair
Dan Vest, Trustee
George Cornwell, Deputy Chief
Station 21, Bulletin Board
Station 23, Bulletin Board
Station 25, Bulletin Board
Station 39, Bulletin Board

C. Ed Brown, Fiscal Officer
Christina Courtright, Trustee
Dustin Dillard, Fire Chief
David Ferguson, Legal Counsel
Station 22, Bulletin Board
Station 24, Bulletin Board
Station 29, Bulletin Board



Monroe Fire Protection District



MINUTES OF THE SPECIAL SESSION OF THE MONROE FIRE PROTECT DISTRICT MEETING OF THE BOARD OF TRUSTEES

**April 2, 2021
Via Zoom**

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 2:30 p.m. EST Tuesday, April 2, 2021 via a Zoom Meeting due to the COVID-19 pandemic. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present.

Those present were as follows:

Vicky Sorensen, Chair
Mark Kruzan, Vice Chair
C. Ed Brown, Fiscal Officer
Christina Courtright, Trustee
Dan Vest, Trustee

Those absent were as follows:

Others present were as follows:

Dustin Dillard, Chief, MFD
George Cornwell, Deputy Chief, Operations, MFD
Matt Bright, Deputy Chief, EMS/Special Operations, MFD
Steve Coover, Deputy Chief, Community Risk MFD
Joel Bomgardner, Assistant Chief, Administration, MFD
Tammy Bovenschen, Administrative Assistant MFD
Lorie Robinson, Financial Assistant MFD
Christine Bartlett, Attorney, Ferguson Law
J. Daniel Gillespie, Monroe County Resident

NEW BUSINESS

a. Battalion Chief Appointment

Chair Sorensen asked for a recommendation for the position of Battalion Chief. Vice Chair Kruzan recommended J. Daniel Gillespie for the position of Battalion Chief.

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-336-1166 (FAX)**

Chair Sorensen asked for a motion.

Vice Chair Kruzan made a motion to hire J. Daniel Gillespie for the position of Battalion Chief.

Ms. Courtright 2nd

Motion passed 5-0

Chair Sorensen asked for any other discussion. Vice Chair Kruzan stated that Mr. Gillespie was well thought of by all members of the board and was going to be an asset to the department.

Vice Chair Kruzan also wanted to commend the staff for their assistance in the recent tragedy within the community of the Monroe County Deputy Sheriff James Driver who was killed in a vehicle crash.

NEXT MONTHLY BUSINESS MEETING

Chair Sorensen reminded everyone that our next scheduled regular board meeting for the Monroe Fire Protection District will be held on April 13, 2021 at 6:00pm via Zoom

ADJOURN

Chair Sorensen called for a motion to adjourn.

Mr. Brown made a motion to adjourn at 2:32pm

Vice-Chair Kruzan 2nd

Motion passed 5-0

Dated May 11, 2021

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

C. Ed Brown, Fiscal Officer

Christina Courtright, Trustee

Christina Courtright, Trustee

Daniel Vest, Trustee

Daniel Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair

Ms. Christina Courtright, Trustee

Mr. Daniel Vest, Trustee

Mr. George Cornwell, Deputy Chief

Mrs. Christine Bartlett, Legal Counsel

Station No. 21, Bulletin Board

Station No. 24, Bulletin Board

Station No. 29, Bulletin Board

Mr. C. Ed Brown, Fiscal Officer

Mr. Mark Kruzan, Vice-Chair

Mr. Dustin Dillard, Fire Chief

Mr. David Ferguson, Legal Counsel

Station No. 22, Bulletin Board

Station No. 23, Bulletin Board

Station No. 25, Bulletin Board

Station No. 19, Bulletin Board



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00 p.m. EST Tuesday, April 13, 2021 via a Zoom Meeting due to the COVID-19 pandemic. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present.

Those present were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice Chair
- C. Ed Brown, Fiscal Officer
- Christina Courtright, Trustee
- Dan Vest, Trustee

Those absent were as follows:

Others present were as follows:

- Dustin Dillard, Chief, MFD
- George Cornwell, Deputy Chief, Operations, MFD
- Matt Bright, Deputy Chief, EMS/Special Operations, MFD
- Steve Coover, Deputy Chief, Community Risk MFD
- Joel Bomgardner, Assistant Chief, Administration, MFD
- JJ McWhorter, Assistant Chief, Training, MFD
- Tammy Bovenschen, Administrative Assistant MFD
- Lorie Robinson, Financial Assistant MFD
- Christine Bartlett, Attorney, Ferguson Law
- Rita Barrow, Van Buren Township Trustee

CHANGES OR AMENDMENTS TO THE AGENDA

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Chair Sorensen asked if there were any amendments or changes to the agenda. There were no changes or amendments.

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. Mrs. Bovenschen read the policy for public comment. There was no public comment. Ms. Courtright asked if this would be the only time for public comment. Mrs. Bovenschen stated that yes, this would be the only time for the public to comment on items not listed on the agenda.

MINUTES OF PREVIOUS MEETING

Minutes from the March 9, 2021 board meeting were presented to the board for approval. Chair Sorensen ask if there were any questions or comments concerning the minutes. Seeing none, Chair Sorenson called for a motion to approve the minutes.

Mr. Kruzan made a motion to approve the minutes of March 9, 2021 as presented.

Mr. Brown 2nd

Motion passed 5-0

OLD BUSINESS

a. Legal Updates

i. Van Buren

Mrs. Bartlett informed the board that the attorneys had met recently to finalize the paperwork for Van Buren. Mrs. Barrow, Van Buren Trustee, has hired a new attorney, Eric Koch to complete the final documents. Mrs. Bartlett stated that they hope to finalize everything in the next few weeks.

Chief Dillard informed the board that Mrs. Barrow will be having an Open House for Station 39 on Saturday, April 17, from 1-4pm. We hope to have firefighters occupying the new building by May 3.

b. Monroe Fire District Future

Chief Dillard informed the board that he had received numerous phone calls when residents received their newest tax bills. Most calls were questioning the special line – which seems to be the largest increase for everyone – which also includes the Solid Waste District rate, (some of which were formerly in the township tax line). Chief Dillard noted that when individuals were calling the auditor's office, accessors office and the treasurer's office with the county, they were being instructed to call the Monroe Fire Protection District.

Chief Dillard spoke with the H-T and also wrote a letter to taxpayers (which was posted on our website) explaining the increase in special tax as it related to the fire district.

There was discussion about asking to have the special tax line on the bills read fire protection, however, it was noted that these forms are standard for the entire state and this request would have to go through DLGF.

Mr. Kruzan wanted to thank the administration for fielding the numerous calls from tax payers this week.

c. COVID-19 Information

i. Homebound Hoosiers

Deputy Chief Coover informed the board that we are still continuing to help with the Homebound Hoosier vaccination program. We have administered approximately 100 vaccinations. DC Coover stated that we will be assisting with vaccinations at the convention center and can still use help. There will be positions as usher's and escorts, which do not require EMS training. If anyone would like to help, please contact DC Coover at the Annex.

DC Coover informed the board that Monroe County will not be administering any mass vaccines within the county.

Deputy Chief Bright informed the board that we currently have 2 employees out on quarantine, both have had a negative test result, but live with an individual who has tested positive.

d. Engine 22 Approval

Deputy Chief Cornwell explained that the bid for new Engine 22 has been reviewed. The bid received was for a 2021 Typhoon Model built by E-One. DC Cornwell informed the board that after completion of the truck it is driven to our location from the Florida manufacturing facility.

Chief Dillard stated that we received two bids for financing the new engine, with a third option from the manufacturer (which was listed in the bid documents)

Chief Dillard went over the financing options. (see appendix A – Engine 22 Loan Estimates) Chief Dillard is recommending Peoples State Bank, 5-year term loan, with \$100,000 down payment. The loan would be for \$604,866.00

Chair Sorensen asked for any further discussion. Seeing none, Chair Sorensen called for a motion.

Mr. Brown made a motion to accept the 5-year loan with Peoples State Bank. The APR will be 2.15%

Ms. Courtright 2nd

Motion passed 5-0

NEW BUSINESS

a. Department Update

i. Statistics

Deputy Chief Bright went over statistics for the month of March.

	<u>March 2021</u>
TOTAL Emergency Calls	320
Fire Calls	31
Over Pressure Rupture, Explosion, Overheat	1
EMS Calls	243
Hazardous Conditions	1
Service Calls	1
Good Intent Calls	31
False Alarms	12
Severe Weather	0
Special Incidents	0
 Incidents by Township	 252
Bloomington	37
Clear Creek	25
Indian Creek	11
Perry	89
Van Buren	91
 Incidents – Contracted Townships	 45
Benton	17
Polk	0
Salt Creek	16
Washington	12
 Incidents by Aid Given	 21
Bean Blossom	1
Bloomington City	5
Ellettsville	6
Richland Township (EFD)	6
Solsberry	2
Springville	1
 Average Response (dispatch to arrival on scene)	 7 min 46 sec
Average Turnout (dispatch to enroute)	1 min 12 sec
Average Time on Scene	25 min 03 sec

DC Bright explained that 80% of our calls are overlapping. He also noted that we have had an increase in fires – which happens usually this time of year due to brush fires.

Ms. Courtright mentioned that the brush fire on Easter Sunday was on her property. She commended our staff for the quality of service and professionalism they had while putting the fire out.

Assistant Chief of Training, JJ McWhorter informed the board of two upcoming training opportunities for crews. We have acquired two structures and will complete live burn training on them. We have received our IDEM permits and the houses were cleared of asbestos, which is a requirement prior to burning a structure for training. Ms. Courtright asked how we acquired the homes. Mr. McWhorter stated that it is mainly word of mouth, these home owners contacted us about burning the structure. We then have an inspection done on the home to determine if there is asbestos. The homeowner must remove the siding and roofing (shingles or metal). During a live burn, the training officers will set several small fires in the structure and crews will work to put out the fires and determine origin of the fire. After several hours of training we then set another fire and let the structure burn. Our first live burn will take place on Saturday April 24, 2021 at a home located on Old State Road 37 near the Starlight Drive-In.

ii. ISO Review

Deputy Chief Bright explained to the board that we are gathering all of the information for our upcoming ISO review. DC Bright noted that combining the three departments and gathering all of the needed information from all three areas has been a lot of work, but everyone has worked together effortlessly to get ready.

Deputy Chief Coover noted that in the two-year span that the ISO review covers, between the three departments we had contact with 45, 570 people. DC Coover also noted that we have done 270 preplans for commercial buildings within the county. DC Coover pointed out that these are bonus points we receive and should equal about ½ rating for us. Chair Sorensen asked if this was something that all fire departments must do. DC Coover explained that yes, all departments go through an ISO review every few years. Mr. Brown congratulated the staff on doing such a fine job. Vice Chair Kruzan stated that this was a huge investment to the community and thanked everyone for their efforts in getting the review completed.

b. Resolution 21-003 Electronic Funds Transfer

Mrs. Robinson informed the board that this resolution is just to formalize what we are already doing by board approval. State Board of Accounts is now requiring a resolution to be adopted by our board.

Mr. Brown made a motion to approve Resolution 21-003 approving the use of electronic funds transfer for payments made.

Vice Chair Kruzan 2nd
Motion passed 5-0

CLAIMS AND FINANCIAL REPORT

Claims:

a. Monroe Fire Protection District Claims:

Mrs. Robinson went over the claims for Monroe Fire Protection District. Monroe Fire Protection District Claims dated February 25, March 4, March 10, March 17 and March 29, 2021 were presented for approval.

Chair Sorensen asked about the payment to Indiana Chamber. Mrs. Robinson stated that when we had the MEWA insurance plan that we were required to join the Indiana Chamber, but we will continue as a member because there are so many additional benefits that they can provide for us. Mrs. Robinson explained that we get access to political advocates who will talk to legislators on behalf of fire districts along with other benefits.

Payroll: Included the semi-monthly payroll for March 2021.

Mr. Brown made a motion to approve district claims dated February 25, March 4, March 10, March 17 and March 29, 2021.

Ms. Courtright 2nd
Motion passed 5-0

b. District 8 Claims:

There were no District 8 claims.

c. Financial Report:

Mrs. Robinson went over the March 2021 financial reports.

Mr. Brown made a motion to approve the Financial Statement dated March 30, 2021.

Vice Chair Kruzan 2nd
Motion passed 5-0

NEXT MONTHLY BUSINESS MEETING

Chair Sorensen reminded everyone that our next scheduled regular board meeting for the Monroe Fire Protection District will be held on May 11, 2021 at 6:00pm via Zoom

ADJOURN

Chair Sorensen called for a motion to adjourn.

Mr. Brown made a motion to adjourn at 7:03pm

Vice-Chair Kruzan 2nd
Motion passed 5-0

Dated: May 11, 2021

Aye:

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Christina Courtright, Trustee

Daniel Vest, Trustee

Nye:

Vicky Sorensen, Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Christina Courtright, Trustee

Daniel Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. George Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 21, Bulletin Board
Station No. 24, Bulletin Board
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Mr. C. Ed Brown, Fiscal Officer
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Station No. 25, Bulletin Board
Station No. 19, Bulletin Board



Monroe Fire Protection District

Statistical Summary

April 1 – 30, 2021



Incidents by Category:	Count:
Fires	26
Over Pressure Rupture, Explosion, Overheat	1
Emergency Medical Services – EMS	252
Hazardous Condition	11
Service Calls	5
Good Intent Calls	23
False Alarms	4
Severe Weather	0
Special Incidents	0
Total	322

Incidents by District Townships:	Count:
Bloomington	33
Clear Creek	29
Indian Creek	14
Perry	82
Van Buren	93
Total	251

Incidents by Fire Protection Contracted Services Townships:	Count:
Benton	19
Polk	3
Salt Creek	20
Washington	11
Total	53

Incidents by Aid Given To:	Count:
Bean Blossom	2
Bloomington City	4
Ellettsville	1
Richland Township (EFD)	4
Green County	6
Lawrence County	1
Total	18

Average RESPONSE Time (Dispatch to Arrival)		
Station:	EMS:	FIRE:
Station 21	9:32	28:00
Station 22	7:52	07:18
Station 23	6:07	11:47
Station 24	11:02	13:55
Station 25	9:03	11:55
Station 29	5:56	8:26
Station 39	6:22	12:04
Average for All Calls:		7:40

Average TURNOUT Time (Dispatch to Enroute)		
Station:	EMS:	FIRE:
Station 21	1:28	2:11
Station 22	0:55	2:17
Station 23	0:54	1:04
Station 24	1:09	2:08
Station 25	1:05	2:16
Station 29	0:55	1:00
Station 39	0:59	1:41
Average for All Calls:		1:04

Average Time Spent On Scene
30:42

3/31/2021

Please check one plan renewal election box:		<input type="checkbox"/>	<input type="checkbox"/>
	Current Policy	Renewal Policy	Alternative Policy
Policy Length (in months)		12	19
Policy Effective Dates		Jun 01, 2021 - May 31, 2022	Jun 01, 2021 - Dec 31, 2022
Plan Year Effective Dates		Jun 01, 2021 - May 31, 2022	June 01, 2021 - Dec 31, 2021 Jan 01, 2022 - Dec 31, 2022
DHO Plan	DHO 3	DHO 3	DHO 3
Plan Annual Maximum	\$1,500	\$1,500	\$875
Ortho Coverage	Child Only	Child Only	Child Only
Ortho Lifetime Maximum	\$1,000	\$1,000	\$1,000
Deductible	\$0 / \$0	\$0 / \$0	\$0 / \$0
Rates:			
Employee Only:	\$33.29	\$33.29	\$33.29
Employee + Spouse:	\$69.83	\$69.83	\$69.83
Employee + Child(ren):	\$76.76	\$76.76	\$76.76
Employee + Family:	\$114.77	\$114.77	\$114.77
Additional Fees / Services	<ul style="list-style-type: none"> • If HRI administers your COBRA, \$0.24 per subscriber per month fee will be added and billed on your monthly invoice. 		
Message Board	<ul style="list-style-type: none"> • This plan does not include unlimited pediatric benefits. 		

EMPLOYER GROUP INFORMATION

	Current Information	Requested Group Changes
Group Number	922440791233	
Group Name	Monroe Fire Protection District	
Address	3953 S Kennedy Dr	
City, State, Zip	Bloomington, IN 47401	
Phone	(812) 331-1906	
Fax	(812) 336-1166	
Plan Type	Voluntary	<input type="checkbox"/> Voluntary <input type="checkbox"/> Employer Contribution
Network Option	In and Out-of-Network	<input type="checkbox"/> In-Network Only <input type="checkbox"/> In and Out of Network
Dependent Coverage	Age: 26	
Full Time Student Verification	Age: 26	
COBRA Administration	HRI Does Not Administer COBRA	

Policy Approval Signature

Print Name and Title

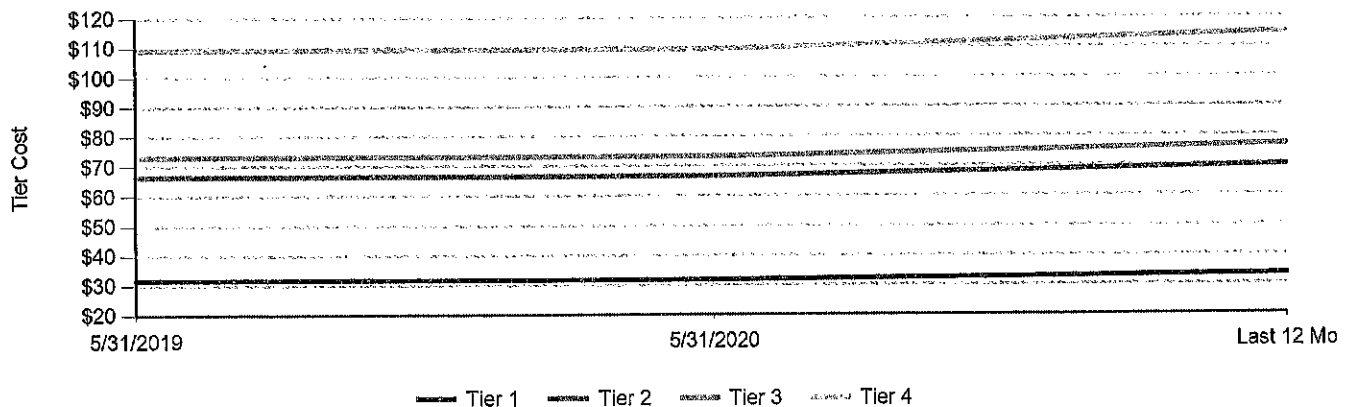
Date

Unless an alternative policy is elected and/or employer group information has been updated, a signed renewal is not required and the current policy will renew automatically on the effective date and renewal rates indicated above.

Rate Justification Report for Monroe Fire Protection District

Plan Year End	5/31/2019		5/31/2020		Last 12 Mo		ADA Category	% of Total
	Subs	Rate	Subs	Rate	Subs	Rate		
Employee Only:	4	\$31.70	5	\$31.70	22	\$33.29	Diagnostic	44.4%
Employee + 1 / Spouse	2	\$66.50	2	\$66.50	10	\$69.83	Preventive	38.2%
Employee + Child(ren)	2	\$73.10	4	\$73.10	10	\$76.76	Restorative	6.2%
Employee + Family	10	\$109.30	8	\$109.30	34	\$114.77	Endodontics	0.7%
Premium		\$16,727.00		\$17,542.80		\$18,325.81	Periodontics	3.3%
DOS Claims		\$7,467.84		\$8,190.82		\$12,425.27	Oral Surgery	3.6%
Commission		\$1,701.94		\$1,732.56		\$2,528.43	Implant Services	1.1%
Admin & Trend		\$1,505.43		\$1,578.85		\$1,649.32	Prosthodontics	0.7%
Utilization G/L		\$6,051.79		\$6,040.57		\$1,722.79	Adjunctive	1.8%
MLR		44.65%		46.69%		67.80%		
Utilization		63.82%		65.57%		90.60%		

Rate Persistency





Tammy Bovenschen <tbovenschen@monroefd.org>

Fwd: Landscaping MFD

1 message

Jeffrey Combs <jcombs@monroefd.org>
To: Tammy Bovenschen <tbovenschen@monroefd.org>

Thu, May 6, 2021 at 2:38 PM

----- Forwarded message -----

From: Info C&H Lawn and Lanscaping <info@chlawnlandscaping.com>
Date: Thu, May 6, 2021 at 10:59 AM
Subject: Re: Landscaping MFD
To: Jeffrey Combs <jcombs@monroefd.org>

Hello Jeff,

Plant material only: \$11,970.00

Plant material, installation, tree staking and mulching per spec: \$24,965.00

Thanks for your consideration

On Thu, May 6, 2021 at 9:17 AM Jeffrey Combs <jcombs@monroefd.org> wrote:

Please find attached plans for landscaping. When pricing please provide a price for materials only and one all inclusive.
If you have any questions please let me know.

Thank you,

--

Jeffrey H Combs
Captain
Monroe Fire Protection District

--

Clay Holmstrom, President, CEO
C&H Lawn & Landscaping Inc. & Clay Excavating
4388 West Vernal Pike Bloomington IN 47403
Landscape Construction | Irrigation/Drainage/Septic | Lawn Care | Garden Center | Site work | Demo
Office: (812) 320-2447 | Cell:(812) 340-3802

--

Jeffrey H Combs
Captain
Monroe Fire Protection District

**ABELL NURSERY ESTIMATE FOR
PERRY CREEK FIRE STATION
285 EAST RHORER ROAD
BLOOMINGTON, IN 47401**

DATE: 04-26-2021

After assessing your Landscape Design the following are presented.

Option #1(Materials Only)

All trees, shrubs, planting materials, and Mulch (23 yds) picked up at Nursery.

Total Cost \$11327.00

Option #2(Installation)

Installation as per design including tree and shrub installation, spade cut edge on all beds, tree stakes on all trees, soil amendments and slow release fertilizer on all plants

Total Cost \$7400.00

Option #3 (Materials & Installation)

Landscape as per design including all materials and labor from above options

Total Cost \$17894.00

*A Deposit of 50%, if required, must be paid upon booking to reserve materials.

*All plantings are installed with slow release fertilizer and soil amendments. All trees are installed with tree stakes and mulch rings, and all newly installed landscape beds are installed with spade cut edge, and Brown Mulch unless otherwise indicated. All plants and trees purchased at full retail price have a one-year warranty if planted by Abell Nursery.

*This is only an estimate for the work mentioned above. Abell Nursery reserves the right to charge extra for additional services and/or materials to finish the job correctly in the event of unforeseeable underground objects such as rocks and/or stumps and/or if circumstances have changed since the time of bidding such as excessive weed growth.



Tammy Bovenschen <tbovenschen@monroefd.org>

Fwd: Bid Request

1 message

Thu, Apr 29, 2021 at 10:56 AM

Jeffrey Combs <jcombs@monroefd.org>
To: Tammy Bovenschen <tbovenschen@monroefd.org>

----- Forwarded message -----

From: **Bobby Thrasher** <bobby@thrasherlandscape.com>
Date: Thu, Apr 29, 2021 at 10:39 AM
Subject: Re: Bid Request
To: Jeffrey Combs <jcombs@monroefd.org>

Jeffery,

Thanks for reaching out.

Materials cost would be \$18,999.00
Labor & equipment \$10,400.00
Total job cost \$29,399.00

Bobby

Bobby Thrasher, Owner
Thrasher Landscape Inc.
Cell: 812-369-1325

Like us on Facebook!

Phone: 812-325-4594
Fax: 812-824-6869
Email: thrasherlandscape@gmail.com
Website: www.thrasherpavers.com

CONFIDENTIALITY NOTICE: This email may contain CONFIDENTIAL INFORMATION which may also be LEGALLY PRIVILEGED and which is intended only for the use of the Addressee(s) named above. If you are not the intended recipient or the employee or agent responsible for delivering it to the intended recipient, you are hereby notified that any dissemination or copying of this email, or the taking of any action in reliance on the contents of this electronic information, is strictly prohibited. If you have received this email in error, please immediately notify us by telephone at (812) 325-4594 and permanently delete the original email, any copy and any printout thereof. Thank You.

On Mon, Apr 26, 2021 at 9:36 AM Jeffrey Combs <jcombs@monroefd.org> wrote:
Attached is a site plan detail required to bid. When bidding please include pricing for materials and labor separate. We would like to have bids received by April 30th if possible. The project has a deadline for completion of May 30th.

Any questions please let me know.

Jeffrey H Combs
Captain
Monroe Fire Protection District

AGREEMENT CONCERNING FIRE APPARATUS AND REAL ESTATE

This Agreement is entered into as of this 2nd day of May, 2021 by and between the Monroe Fire Protection District by its Board of Trustees ("District") and Van Buren Township, Monroe County, Indiana ("Van Buren"), by its Trustee and its Township Board (each a "Participating Unit").

WHEREAS, IC 36-8-11 permits the creation of a Fire Protection District to provide fire protection services in its designated jurisdiction; and,

WHEREAS, IC 36-8-11-11 permits addition of area to the existing jurisdiction of a Fire Protection District; and,

WHEREAS, as of January 1, 2021, Van Buren has been added to the District pursuant to IC 36-8-11 *et. seq.*; and,

WHEREAS, at the time it was added to the District, Van Buren owns real estate and equipment dedicated to firefighting, rescue and EMS;

NOW THEREFORE, the parties agree as follows:

1. Transfer of Apparatus: As of January 1, 2021, or the date of execution by the Parties of the Agreement, whichever is later, Van Buren shall transfer all its fire-fighting equipment and apparatus ("Apparatus") to the District for its use and operations in providing firefighting, rescue and EMS services, among all other services provided by the District. An inventory of Fire Apparatus and equipment is attached hereto as Exhibit "A." The Apparatus is transferred in "as is" condition without any representations or warranties.

2. Duty to Maintain Apparatus: The District agrees to insure and maintain the Apparatus consistent with the maintenance schedules and procedures it presently provides for other reasonably comparable equipment and apparatus in its inventory. The District shall have the sole discretion for determining the timing, scope, and nature of all maintenance on the Apparatus.

3. Replacement of Apparatus: If in the event any Apparatus should be

decommissioned due to end of its service life, become obsolete, or be destroyed to be considered a total loss, the District may dispose of the Apparatus for trade, donation, sale or scrap in its sound discretion with any proceeds received to be applied to the acquisition of replacement apparatus or other needs of the District. Any replacement apparatus or insurance proceeds shall belong solely to the District unless otherwise provided herein.

4. Transfer of Real Estate. Van Buren owns real property developed with a fire station at the location commonly known as 9039 W. Hinds Road, Bloomington, IN 47403 ("Stanford Property"), which includes a new fire station building ("Stanford Station") and an original fire station building ("Original Station"). Within thirty (30) days of the effective date of this Agreement, Van Buren shall transfer to the District via Quitclaim Deed ("Quitclaim") the Stanford Property for its exclusive use as a fire station to provide firefighting, rescue and EMS to the District. A copy of the Quitclaim form is attached as Exhibit "B." The Stanford Property and Stanford Station is transferred in "as is" condition without any representations or warranties from Van Buren, but Van Buren will assign any warranties given to it as part of its original construction, if any. Nothing herein shall be interpreted to contradict the Quitclaim. The District shall not subdivide the Stanford Property for the purposes of a partial abandonment and acknowledges the condition of the Original Station prior to taking ownership. The District shall be responsible for either the restoration or demolition of the Original Station prior to transferring the Stanford Property back to Van Buren, at the District's option.

5. Duty to Maintain Real Estate: The District agrees to insure and maintain the Stanford Station consistent with the maintenance schedules it presently provides for other fire stations in its inventory. The District shall have the sole discretion for determining the timing, scope, and nature of all maintenance on the Stanford Station.

6. Term of Agreement. The term of this Agreement shall be from the date that this Agreement is adopted by both District and Van Buren and shall terminate upon the earlier of (1) a Casualty Event, as described in Section 8; (2) after Van Buren's Option Period ends and, if such option is exercised, after all actions have been taken to complete the option transfer, following an Event of Removal or an Event of Dissolution, as described in Section 7; or (3) a period of twenty-five (25) years ("Term"). This Agreement shall apply to all successors and assigns of either Party.

7. Dissolution of District or Removal of Van Buren from District: If in the event that;

- a. All of geographical area that is currently part of Van Buren is removed from the District ("Event of Removal"); or,
- b. The District is dissolved by operation of law ("Event of Dissolution"),

during the Term, all Apparatus originally provided to the District by Van Buren pursuant to Exhibit "A" of this Agreement, if still in the possession of the District, shall be returned to Van Buren at its election so that it may resume fire services as needed within thirty (30) days of Van Buren's removal from the District or the District's dissolution free and clear of

any encumbrances. All equipment attached or otherwise affixed to the Apparatus that was attached or affixed at the time the Apparatus was transferred to the District shall be considered part of the Apparatus and transferred to Van Buren without the right of removal or recovery by the District. Likewise, if in the Event of Removal or Event of Dissolution during the Term, Van Buren may exercise its option to purchase the Stanford Station within sixty (60) days from the date Van Buren receives notice of such Event of Removal or Event of Dissolution. If such option is exercised, the Stanford Property shall be returned to Van Buren via a quitclaim deed or the like within thirty (30) days of any resolution, ordinance or order regarding an Event of Removal or Event of Dissolution with possession provided at or before that same date free and clear of any encumbrances. All fixtures or replacements attached or incorporated into the Stanford Station that were attached or incorporated at the time the Stanford Station was transferred to the District shall be the considered part of the real estate and transferred to Van Buren without the right of removal or recovery by the District.

During the Term, the District shall not transfer, sell, or otherwise dispose of the Apparatus, except as permitted by Section 3, or the Stanford Property without Van Buren's consent. If the District fails to obtain Van Buren's consent, any proceeds from any transfer or sale shall be distributed to Van Buren, except that the District shall be entitled to the value of any improvements made to the Apparatus or Stanford Property.

8. Casualty Event: If during the Term all or any substantial part of the Stanford Station is damaged or made unusable or unsafe by fire or other casualty, cause, condition, or thing ("Casualty Event"), the District shall have no duty to repair, restore or replace the Stanford Station. Any insurance proceeds related to such Casualty Event shall belong solely to the District.

9. Assignment of Lease: Van Buren is a party to property lease agreement with the Monroe County Board of Aviation Commissioners ("Aviation Commissioners"). [Instrument No. 1999019806] As a condition of that Lease, Van Buren, among other things, contributed to the construction of a Fire Station on the real estate owned by the Aviation Commissioners located approximately at 2132 S. Kirby Road, Bloomington, Indiana, 47403. Van Buren agrees to enter an assignment of that Lease to the District subject to the approval of the Aviation Commissioners and release of Van Buren from that lease by the Aviation Commissioners. Any such assignment is "as is" without any representations and warranties of Van Buren.


10. Miscellaneous:

- a. Subject to Applicable Law. This Agreement, and the respective rights and responsibilities of the Parties shall be subject to the laws applicable to this Agreement and to the delivery of fire protection services. The respective rights and responsibilities of the foregoing entities shall be supplemented by any such applicable laws, and to the fullest extent possible, the terms of this Agreement shall be given their full force and effect. The laws of the State of Indiana shall

govern the interpretation, validity, and performance of this Agreement.

- b. Severability. If any provision of this Agreement shall be held to be invalid or unenforceable by any court of competent jurisdiction, such provision shall be severed from the remainder of this Agreement and the validity and enforceability of the remaining provisions of the Agreement shall not be affected thereby.
- c. Approval and Effective Date. This Agreement shall be approved upon the adoption by each Participating Unit of an appropriate resolution approving and ratifying this Agreement. After approval and execution by the appropriate officers of each Participating Unit this Agreement shall be recorded with the Monroe Recorder, and the date of recordation shall be the effective date of this Agreement. Within sixty (60) days of the effective date, this Agreement shall be recorded with the Indiana State Board of Accounts for audit purposes pursuant to I.C. §36-1-7-6.
- d. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

VAN BUREN TOWNSHIP, MONROE COUNTY




Rita Barrow, Trustee


APPROVED:



John Wilson, Township Board



William Smith, III, Township Board



Ron Pursell, Township Board

MONROE FIRE PROTECTION DISTRICT

Dustin Dillard, Fire Chief

APPROVED:

Vicky Sorensen, Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Christina Courtright, Member

Daniel Vest, Member

This instrument was prepared by Christine L. Bartlett, Attorney, 403 E. 6th St.,
Bloomington, Indiana, 47408. (812) 332-2113.

"I affirm, under the penalties of perjury, that I have taken reasonable care to redact
each Social Security number in this document, unless required by law." Christine L.
Bartlett

EXHIBIT A

Van Buren's Apparatus Inventory

Exhibit B

Quitclaim Deed Form

ASSIGNMENT AND ASSUMPTION OF LEASE

THIS ASSIGNMENT AND ASSUMPTION OF LEASE (this "Assignment") is made as of the _____ day of _____, 2021, by and between Van Buren Township, Monroe County, Indiana, by its Trustee and its Township Board ("Van Buren"), and Monroe Fire Protection District by its Board of Trustees (the "District").

RECITALS

- A. Van Buren is a party to a certain property lease agreement with the Monroe County Board of Aviation Commissioners ("Aviation Commissioners") [Instrument No. 1999019806] for the real property located approximately at 2132 S. Kirby Road, Bloomington, Indiana, 47403 (the "Lease").
- B. Van Buren and the District, are parties to that certain Agreement Concerning Fire Apparatus and Real Estate, dated _____, 2021 ("Agreement"), for Van Buren to transfer certain real estate and apparatus to the District, as the District has assumed for protection services for Van Buren, and such Agreement includes as a condition that Van Buren assign the Lease to the District.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

- 1. Assignment of Lease. Van Buren hereby grants, assigns, transfers, conveys and delivers to the District, and the District hereby accepts the assignment of, the Lease and all of the right, title, estate, interest, benefits and privileges of the tenant or lessee under the Lease.
- 2. Indemnification by the District. The District hereby agrees to indemnify, defend and hold harmless Van Buren from and against any and all claims, demands, liabilities, losses, damages, costs and expenses (including without limitation reasonable attorneys' fees) arising out of or relating to the breach by the District of any of the obligations, terms and/or covenants of the lessee or tenant under or pursuant to the Lease, which obligations, terms and/or covenants accrue subsequent to the date of this Assignment.
- 3. Indemnification by Van Buren. Van Buren hereby agrees to indemnify, defend and hold harmless the District from and against any and all claims, demands, liabilities, losses, damages, costs and expenses (including without limitation reasonable attorneys' fees) arising out of or relating to the breach by Van Buren of any of the obligations, terms and/or covenants of the lessee or tenant under or pursuant to the Lease, which obligations, terms and/or covenants accrue prior to the date of this Assignment.

4. Successors and Assigns. This Assignment shall be binding upon and inure to the benefit of the successors, assigns, personal representatives, heirs and legatees of the respective parties of this Assignment.

5. Governing Law. This Assignment shall be construed and interpreted according to the laws of the State of Indiana, without regard to the conflicts of law rules thereof. The parties hereby stipulate that venue of any action brought in respect of the interpretation hereof or the rights of the parties hereunder shall be placed in any state court of general jurisdiction in Monroe County, Indiana. The parties hereby expressly consent to personal jurisdiction in the herein described courts.

6. Counterparts. This Assignment may be executed in multiple counterparts, each of which when so executed shall be deemed to be an original, and all such counterparts together shall constitute one and the same instrument notwithstanding the actual date of the execution.

7. Cooperation. Van Buren hereby agrees to and shall execute and deliver to the District any and all documents, agreements and instruments reasonably necessary to consummate the transactions contemplated by this Assignment.

8. Severability. If any provision, clause or part of this Assignment, or the application thereof under certain circumstances, is held invalid, the remainder of this Assignment, or the application of such provision, clause or part under other circumstances, shall not be affected thereby.

9. Construction. This Assignment shall be construed in its entirety according to its plain meaning and shall not be construed against the party who provided or drafted it.

IN WITNESS WHEREOF, the parties hereto have executed this Assignment as of the date first above written.

VAN BUREN TOWNSHIP, MONROE COUNTY

Rita Barrow, Trustee

APPROVED:

John Wilson, Township Board

William Smith, III, Township Board

Ron Pursell, Township Board

MONROE FIRE PROTECTION DISTRICT

Dustin Dillard, Fire Chief

APPROVED:

Vicky Sorensen, Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Christina Courtright, Member

Daniel Vest, Member

The Monroe County Board of Aviation Commissioners, pursuant to Article VI of the Lease, consents to this Assignment.

MONROE COUNTY BOARD OF AVIATION COMMISSIONERS

Gene DeVane

Ken Richie

Patrick Murphy

William R. Pugh, M.D.

Monroe Fire Protection District

Claims - Signed April 9, 2021

3/29/2021

TO

4/7/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/9/2021	EFT	\$ 1,238.00	Menards	Cum Misc - W/D St23
4/9/2021	1339	\$ 415.46	911 Fleet & Fire Equipment	Cum Gear - Fire Eagle Air Men's 13M
4/9/2021	1340	\$ 479.00	Amazon Capital Services, Inc.	Cum Gear - OccuNomix Public Safety Fire Vest
4/9/2021	1341	\$ 409.43	Apparatus Service	Cum Misc - Calibrated LEL Sensor
4/9/2021	1342	\$ 3,400.00	B-Tech Fire & Security	Cum PSLIT - Annex Remodel - Security Access Panel
4/9/2021	1343	\$ 35.00	IMS Alliance	Cum Gear - Name Tag (20)
4/9/2021	1344	\$ 424.82	The Uniform House	Cum Gear - White Poplin Chief Shirts; Flags w Gold Borders
4/12/2021	EFT	\$ 1,599.71	Menards	Comp Support & Operating - Supplies; Wiring; Brackets
4/9/2021	EFT	\$ 407.16	Comcast	Telephone/Data - St22 3/26/21-4/25/21
4/9/2021	EFT	\$ 830.31	Sam's Club / Synchrony Bank	Office Supplies & Operating Supplies & Annual Renewal
4/18/2021	EFT	\$ 489.35	AT&T	Telephones - Mobile phones
4/9/2021	EFT	\$ 256.95	Duke	Utilities - Annex 3/5/21-4/6/21
4/9/2021	EFT	\$ 570.82	Gibson Teldata	Telephones - Phone System (34)
4/9/2021	EFT	\$ 1,500.03	People's State Bank	Health Insurance - ER H.S.A. Contribution
4/9/2021	EFT	\$ 344.25	Duke	Utilities - St22 3/5/21-4/6/21
4/9/2021	6735	\$ 16,571.00	7710 Insurance	Workers Compensation - May & June
4/9/2021	6736	\$ 600.22	Amazon Capital Services, Inc.	Operating - 30 Pack Black Police Mourning Band Stripe
4/9/2021	6737	\$ 70.00	B-Tech Fire & Security	Operating - Monthly WebService 1/1/2021-5/30/2021
4/9/2021	6738	\$ 445.00	Bell's Exhaust	Vehicle Repair - Muffler T25, 4" Pipe L21, Quick Disconnect L21
4/9/2021	6739	\$ 166.91	Black Lumber	Operating - Padlock, Bolt Cutters
4/9/2021	6740	\$ 2,966.45	Cardmember Services - VISA	Various - Operating, Postage, Comp Supp, Utilities, Training
4/9/2021	6741	\$ 150.00	Economy Termite & Pest Control	Building Services - Annex, St21, St22 MAR
4/9/2021	6742	\$ 109.16	ECS - Electronic Communication Systems, INC	Equipment Repair - Antenna, Adapter, DC Cable (Jason A)
4/9/2021	6743	\$ 660.00	Emergency Services - Iam Responding	Operating - Year three of 5 GAAP ANNUAL 5/2/21-5/1/22
4/9/2021	6744	\$ 750.76	Fire Service Inc	Vehicle Repair - TNT Tool Repair; Spring Pins; Valve Kit; Acorn Nut
4/9/2021	6745	\$ 360.00	High Speed Tire	Vehicle Repair - C2-1 Install Tire Sensors (4); Mount 4 Tires S11
4/9/2021	6746	\$ 81.00	IUH Bloomington Occ Health	Medical Services - Non DOT DS; Audio
4/9/2021	6747	\$ 65.00	JB's Disposal Services LLC	Utilities - Waste Removal St19
4/9/2021	6748	\$ 312.00	JTN Services, Inc	Vehicle Repair - Lighting S23
4/9/2021	6749	\$ 218.95	Kleindorfer's Hardware	Computer Support & Vehicle Mnt - Misc Notions
4/9/2021	6750	\$ 145.00	Medley Septic Service	Building Services - St19 Pump Holding Tank on 4/5/21
4/9/2021	6751	\$ 260.44	Midwest Natural Gas	Utilities - St19 & St39 2/25/21-3/30/21
4/9/2021	6752	\$ 2,561.14	Monroe County Treasurer	Operating - Stormwater Fee - St25; St25Gar; St21; St22; St23; Annex; ANNUAL
4/9/2021	6753	\$ 471.97	NAPA - Columbus	Vehicle Repair & Vehicle Mnt - R25 & '07 Chevy
4/9/2021	6754	\$ 1,726.30	NAPA - E'Ville	Vehicle Mnt - Multiple Apparatus March
4/9/2021	6755	\$ 400.00	Overhead Door	Building Services - St21 Wired Wall Station, Adjust Door
4/9/2021	6756	\$ 3,230.00	Root Advisors	Accounting Services - March 2021
4/9/2021	6757	\$ 159.04	Rusty Clark	Travel Expense - Station Trips March
4/9/2021	6758	\$ 268.04	Southern Monroe Water	Utilities - St21 x 2 - 2/9/21-3/9/21
4/9/2021	6759	\$ 2,361.14	The Standard	Life Insurance - Life, AD&D, STD & LTD
4/9/2021	6760	\$ 217.83	Stansifer Radio Company	Computer Support - QVS
4/9/2021	6761	\$ 399.33	Sternberg	Vehicle Repair - T23; R22; R29
4/9/2021	6762	\$ 119.41	Town of Ellettsville	Operating - Electricity share for Fireground VHF Repeater
4/9/2021	6763	\$ 350.00	Van's Electrical Systems	Vehicle Repair - Throttle Kit - L21
4/9/2021	6764	\$ 82.55	Van Buren Water	Utilities - St23. St19, St39 2/5/21-3/4/21
4/9/2021	6765	\$ 187.96	Washington Township Water	Utilities - St25 x 2 - 2/26/21-3/30/21
Total:		\$ 48,866.89		

Monroe Fire Protection District

Claims - Signed April 16, 2021

4/8/2021

TO

4/15/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>
4/16/2021	1345	\$ 52.00
4/16/2021	1346	\$ 91.39
4/16/2021	1347	\$ 292.25
4/16/2021	1348	\$ 1,130.64
4/16/2021	1319	\$ 68.94
4/16/2021	1350	\$ 12.00
4/16/2021	EFT	\$ 252.05
4/16/2021	EFT	\$ 325.49
4/16/2021	EFT	\$ 294.65
4/16/2021	EFT	\$ 82.96
4/16/2021	EFT	\$ 115.07
4/16/2021	6766	\$ 445.16
4/16/2021	6767	\$ 137.85
4/16/2021	6768	\$ 3,626.85
4/16/2021	6769	\$ 50.00
4/16/2021	6770	\$ 38.79
4/16/2021	6771	\$ 235.87
4/16/2021	6772	\$ 118.00
4/16/2021	6773	\$ 110.00
4/16/2021	6774	\$ 145.60
4/16/2021	6775	\$ 1,481.41
4/16/2021	6776	\$ 37.20
4/16/2021	6777	\$ 95.76
4/16/2021	6778	\$ 1,905.00
4/16/2021	6779	\$ 33.42
4/16/2021	6780	\$ 7,340.08

Total: \$ 18,518.43

<u>Payable To:</u>
Awards Center
Conway Shield
ERS Wireless
ERS Wireless
Uniform House
Van Buren Twp Trustee
Vectren
Vectren
Vectren
Vectren
Vectren
Amazon Capital Services, Inc.
B-Tech
David L Ferguson Atty
Economy Termite
Emergency Medical Products
Express Waste Removal
Interstate All Battery
JTN Services, Inc
Lorie Robinson
REMC
South Central Regional Sewer District
Tammy Bovenschen
Taylor Imprinted Sportswear
Town of Ellettsville
WEX Bank

<u>Description</u>
CUM Fund Gear - Leather BC Portfolio
CUM Fund Gear - BC Shield
CUM Fund Misc; Equipment - Custom Rugged Cradle L25
CUM Fund Misc; Equipment - Cradlepoint modem & chargers L25
CUM Fund Gear - Next Level Mask
CUM Fund Misc; Equipment - 10 Trucks & 2 Trailers - Merger
Utilities - St29 2/25/21-3/29/21
Utilities - St25 3/1/21-4/1/21
Utilities - St21 3/2/21-4/6/21
Utilities - St25 G 3/1/21-4/1/21
Utilities - St22 3/2/21-4/5/21
Operating / EMS Supplies / Vehicle Mnt - Tape; Oil Filters; Thermometers
Operating - Monthly WebService (6); Quarterly Alarm Monitoring
Legal Counsel - FedEx Cost & MAR
Building Services - St23 Pest Control APR
EMS Supplies - Exel Syringe 25/box COVID
Utilities - St22; St29; St21;St23 & Annex
Vehicle Repair - Battery C23 Dodge Dakota
Vehicle Repair - C23 Z8583446
Travel Expense - Office Errands & Meetings 1st Qtr
Utilities - St23, St19, St19, St29, St39 3/1/21-4/1/21
Utilities - St21 2/13/21-3/12/21
Travel Expense - Office Errands & Meetings MAR
Promotional Supplies - Shirts; Beanies; Qtr Zips (3 Old INVs)
Operating - Electricity share for Fireground VHF Repeater
Fuel - 3/5/2021-4/6/2021

Monroe Fire Protection District

Claims - Signed April 19, 2021

4/15/2021

TO

4/16/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>
4/19/2021	EFT	\$ 94.59
4/19/2021	6781	\$ 736.78
4/19/2021	6782	\$ 55.48
4/19/2021	6783	\$ 2,698.80

<u>Payable To:</u>
Duke Energy
Duke Energy
HB Warehouse Inc.
Reliance Standard

<u>Description</u>
Utilities - St25 G 3/15/21-4/14/21
Utilities - St25 3/15/2021-4/14/2021
Vehicle Maintenance - Fuel/Water Separator
Employee Health Insurance - Group Critical Illness MAY

Total:	\$	3,585.65
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Monroe Fire Protection District

Claims - Signed April 23, 2021

4/17/2021

TO

4/22/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/23/2021	1351	\$ -	VOID	Misprint by Accountant
4/23/2021	1352	\$ -	VOID	Misprint by Accountant
4/23/2021	1353	\$ -	VOID	Misprint by Accountant
4/23/2021	1354	\$ -	VOID	Misprint by Accountant
4/23/2021	1355	\$ 3,925.96	ERS OCI Wireless	CUM Fund - Misc Cradlepoint in L25; Installation of Alerting & Comm Annex
4/23/2021	1356	\$ 249.00	IMS Alliance	CUM Fund - Gear 155 Name Tags
4/23/2021	1357	\$ 479.97	Richard's Small Engine	CUM Fund - Equip Weed Trimmers 21, 25, 39
4/23/2021	EFT	\$ 110,762.14	IU Health Plans	Employee Health Ins - Group Medical Current & Retro 13 EE's
4/23/2021	EFT	\$ 442.79	Comcast Business	Telephone/Data - St21
4/23/2021	EFT	\$ 4,800.72	AFLAC	Volunteer AFLAC Ins - Payroll Deductions
4/23/2021	6784	\$ 1,582.26	Amazon Capital Services	EMS Supplies / Operating - Gloves; Locks/Hasps
4/23/2021	6785	\$ 1,339.99	Anthem Blue Cross	Employee Health Ins - Group Vision
4/23/2021	6786	\$ 16,232.25	Capstone	General Liability - 2nd Qtr Inland Marine; Package; Umbrella
4/23/2021	6787	\$ 291.90	City of Bloomington Utilities	Utilities - St29; Annex; St22
4/23/2021	6788	\$ 159.74	Comcast Business	Telephone/Data - Annex
4/23/2021	6789	\$ 204.00	Crossroads Truck Equipment - CTE	Equipment Repair - E22 Technology Fee/Labor
4/23/2021	6790	\$ 147.00	Economy Termite and Pest Control	Building Services - Termite Renewal Annual
4/23/2021	6791	\$ 680.00	General Medical Devices - (GMD AED)	EMS Supplies - LMnO2 Non-Rechargeable Battery (2)
4/23/2021	6792	\$ 6,536.24	Health Resources Inc. - Options	Health Resources Inc - Group Dental
4/23/2021	6793	\$ 188.00	High Speed Tire & Automotive CO	High Speed Tire & Automotive - E23 Flat RR & 2 Front Flats
4/23/2021	6794	\$ 91.98	Hoosier Times	Legal Advertising - Bid Pumper; 3/9, 4/2, 4/2 Board and Special Mtgs
4/23/2021	6795	\$ 20.00	Monroe County Tire	Vehicle Repair - E19 Valve Extension
4/23/2021	6796	\$ 429.27	Smithville Communications	Telephone/Data - St19 & St29
4/23/2021	6797	\$ 24.00	Stansifer Radio Company	Computer Support - HDF 8M QVS
4/23/2021	6798	\$ 7.51	Hoosier Times	Legal Advertising - 12/8/20 Board Mtg GAAP

Total: \$ 148,594.72

Monroe Fire Protection District

Claims - Signed April 28, 2021

4/23/2021

TO

4/27/2021

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/28/2021	EFT	\$ 661.63	Duke Energy	Utilities - St21 3/22/21-4/21/21
4/28/2021	EFT	\$ 367.10	Comcast Business	Telephone / Data - St23 4/21/21-5/20/21
4/28/2021	EFT	\$ 651.36	Capital One - Menards	Operating & Building Services - Misc; Keypad Flexlock (1) St22
4/28/2021	6799	\$ 256.23	Amazon Capital Services	Equip Repair & Operating - Mower Deck Belt; Filters, Monitors, Cuff, Splint
4/28/2021	6800	\$ 311.96	Cincinnati Life	Voluntary Cincinnati Life
4/28/2021	6801	\$ 15.82	Comcast CATV	Utilities - CATV St19 4/1/21-5/31/21
4/28/2021	6802	\$ 31.43	Emergency Medical Products	EMS Supplies - Curaplex Burn Sheet 60x90
4/28/2021	6803	\$ -	FirstNet - VOID Incorrect Amount	Computer Support - 43 MDTs 3/12/21-4/11/21
4/28/2021	6804	\$ 310.08	HB Warehouse	Operating - Lysol Wipes (48)
4/28/2021	6806	\$ 145.00	Medley Septic	Building Services - Pump Tank St19
4/28/2021	6807	\$ 500.00	People's State Bank	Legal Counsel - Closing Fees E25 Loan
4/28/2021	6808	\$ 29,417.54	Standard Insurance	Life Insurance
4/28/2021	6809	\$ 79.88	Van Buren Water	Utilities - St19, St39, St23
4/28/2021	6810	\$ 715.16	White River Co-Op	Utilities - St23 LP Tank
4/28/2021	6811	\$ 1,364.44	FirstNet - Relssued Check	Computer Support - 43 MDTs 3/12/21-4/11/21

Total: \$ 34,827.63

NOTE: 6805 1,000.00 District 8 Claim for Reimbursement
35,827.63

Special Fire General - Fund 8603			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended
Personal Services						33%
DLGF Budget Sub-Categories						
8212	Fire Chief	Salaries & Wages	\$ 80,000.00	6,666.66	\$ 26,192.95	33%
8213	Deputy Chief (4)	Salaries & Wages	\$ 300,000.00	21,875.00	\$ 71,220.84	24%
8214	Assistant Chief (3)	Salaries & Wages	\$ 210,000.00	17,500.02	\$ 63,745.75	30%
8215	Battalion Chief (6)	Salaries & Wages	\$ 390,000.00	30,365.71	\$ 113,089.12	29%
8216	Fire Marshal (2)	Salaries & Wages	\$ 130,000.00	5,416.66	\$ 18,958.31	15%
8217	Mechanic	Salaries & Wages	\$ 65,000.00	5,416.66	\$ 18,958.31	29%
8219	Firefighters Salary - PERF Fund	Salaries & Wages	\$ 1,680,000.00	55,479.04	\$ 195,009.12	12%
8220	Firefighters Salary - 1977 Fund	Salaries & Wages	\$ 1,200,000.00	245,258.65	\$ 749,192.78	62%
8221	Incentive Qualifications	Salaries & Wages	\$ 200,000.00	7,666.53	\$ 17,124.59	9%
8222	Officer Pay	Salaries & Wages	\$ 370,000.00	27,645.84	\$ 101,491.72	27%
8223	Longevity	Salaries & Wages	\$ 122,400.00	9,731.25	\$ 31,668.75	26%
8224	Holiday Pay	Salaries & Wages	\$ 27,000.00	-	\$ 3,050.00	11%
8225	Special Event Pay	Salaries & Wages	\$ 20,000.00	-	-	0%
8226	Part-Time Employees	Salaries & Wages	\$ 1,417,500.00	73,256.00	\$ 353,608.00	25%
8227	Substitute, Emergency, Overtime	Salaries & Wages	\$ 460,000.00	9,692.88	\$ 31,105.69	7%
8228	Administrative Assistant (2)	Salaries & Wages	\$ 108,400.00	9,033.32	\$ 37,027.62	34%
8229	IT Specialist	Salaries & Wages	\$ 70,000.00	5,541.67	\$ 18,666.67	27%
8230	Trustee Compensation (5)	Salaries & Wages	\$ 16,800.00	-	-	0%
8235	Uniform Allowance	Salaries & Wages	\$ 130,000.00	-	-	0%
8240	Social Security	Employee Benefits	\$ 307,328.00	13,176.05	\$ 52,846.81	17%
8241	Medicare	Employee Benefits	\$ 101,310.00	7,506.44	\$ 26,190.55	26%
8242	Unemployment Insurance	Employee Benefits	\$ 73,200.00	10,518.00	\$ 10,665.84	15%
8243	Health Insurance	Employee Benefits	\$ 1,020,000.00	118,387.24	\$ 454,309.53	45%
8244	PERF 1977 Employer Contribution	Employee Benefits	\$ 370,440.00	65,551.86	\$ 172,928.64	47%
8245	Life Insurance	Employee Benefits	\$ 80,000.00	31,778.68	\$ 34,080.21	43%
8246	PERF Fund Employer Contribution	Employee Benefits	\$ 538,095.00	20,271.24	\$ 71,765.66	13%
8251	Volunteer Contract	Other Personal Services	\$ 75,000.00	-	-	0%
8252	Length of Service	Other Personal Services	\$ 30,000.00	-	\$ 3,872.00	13%
8253	Medical Services	Other Personal Services	\$ 80,000.00	81.00	\$ 16,674.14	21%
Category Sub-Total			\$ 9,672,473.00	\$ 797,816.40	\$ 2,693,443.60	28%
					Combined FF Salaries	32.7%
				(\$53k H.S.A. Pd 1st half)	Health Insurance	39%
3098	Voluntary AFLAC Insurance	Liability Account	Not Budgeted		Combined PERF Funds	26.9%
3097	Voluntary Cincinnati Life	Liability Account	Not Budgeted			
Supplies						
DLGF Budget Sub-Categories						
8300	Office Supplies	Office Supplies	\$ 26,000.00	65.33	\$ 1,932.43	7%
8301	Operating Supplies	Operating Supplies	\$ 100,000.00	5,544.13	\$ 21,714.59	22%
8302	Vehicle Maintenance Supplies	Repair & Mnt Supplies	\$ 120,000.00	2,065.84	\$ 9,926.12	8%
8303	Promotional Supplies	Office Supplies	\$ 10,000.00	250.00	\$ 4,159.33	42%
8304	EMS Supplies	Operating Supplies	\$ 20,000.00	1,825.45	\$ 4,584.93	23%
8306	IVFA Dues	Operating Supplies	\$ 3,000.00	-	-	0%
8307	Payroll Supplies	Office Supplies	\$ 2,500.00	-	-	0%
8308	Fuel	Operating Supplies	\$ 90,000.00	7,340.08	\$ 19,257.36	21%
8311	Special Chemical Supplies	Other Supplies	\$ 5,000.00	-	-	0%
8312	Fire Prevention Education matierials	Other Supplies	\$ 10,000.00	-	\$ 951.25	10%
Category Sub-Total			\$ 386,500.00	\$ 17,090.83	\$ 62,526.01	16%
Services & Charges						
DLGF Budget Sub-Categories						
8341	Inspections/Investigations	Professional Services	\$ 7,500.00	-	-	0%
8351	Seminars/Training	Professional Services	\$ 60,000.00	2,341.25	\$ 12,128.65	20%
8352	Legal Counsel & expenses	Professional Services	\$ 30,000.00	4,126.85	\$ 22,121.06	74%
8353	Equipment test, certifications	Professional Services	\$ 30,000.00	-	-	0%
8354	Computer technical support	Professional Services	\$ 60,000.00	3,314.00	\$ 54,057.35	90%
8355	Accounting Services	Professional Services	\$ 50,000.00	3,230.00	\$ 14,620.00	29%
8400	Telephone & Data Services	Communication & Transportation	\$ 40,000.00	2,882.05	\$ 16,979.45	42%
8401	Pager System	Communication & Transportation	\$ 5,000.00	-	-	0%
8402	Postage, mail, supplies & fees	Communication & Transportation	\$ 2,500.00	52.35	\$ 363.45	15%
8403	Travel Expenses	Communication & Transportation	\$ 10,000.00	400.40	\$ 1,102.56	11%
8450	Legal Advertising	Printing & Advertising	\$ 1,000.00	99.49	\$ 290.53	29%
8451	Printing	Printing & Advertising	\$ 5,000.00	-	-	0%
8500	General Liability insurance	Insurance	\$ 120,000.00	16,232.25	\$ 70,744.50	59%
8501	Worker's Comp Insurance	Insurance	\$ 120,000.00	16,571.00	\$ 49,713.00	41%
8550	Utilities	Utility Service	\$ 125,000.00	9,495.96	\$ 33,752.26	27%
8600	Building & equipment repairs	Repairs & Maintenance	\$ 150,000.00	5,388.47	\$ 28,150.78	19%
8675	Hazardous materials	Other Services & Charges	\$ 10,000.00	-	-	0%
Category Sub-Total			\$ 826,000.00	\$ 64,134.07	\$ 304,023.59	37%
General Fund Total			\$ 10,884,973.00	879,041.30	\$ 3,059,993.20	28%

Special CUM Fire - Fund 8691			Beginning Budget	Current Month Expenditures	YTD Expenditures	% Expended
						33%
Capital Outlays		DLGF Budget Sub-Categories				
8779	Small Vehicles	Machinery, Equip & Vehicles	\$ 100,000.00	- \$	-	0%
8780	Misc Equipment	Machinery, Equip & Vehicles	\$ 156,000.00	7,488.25 \$	10,414.51	0%
8781	Gear	Machinery, Equip & Vehicles	\$ 100,000.00	1,815.61 \$	18,376.49	8%
8782	Station 21 Mortgage	Buildings	\$ 200,000.00	- \$	-	0%
8784	PSLIT (Remodel 2020 \$)	Buildings	\$ 256,546.00	3,400.00 \$	29,692.57	6%
8785	Rescue 11 (22) Replacement	Machinery, Equip & Vehicles	\$ 100,000.00	- \$	40,170.41	40%
8788	Engine 22	Machinery, Equip & Vehicles	\$ 100,000.00	- \$	-	0%
8789	Quint 59	Machinery, Equip & Vehicles	\$ 30,000.00	- \$	-	0%
CUM Fund Total			\$ 1,042,546.00	\$ 12,703.86	\$ 98,653.98	9%