

Franciscan Ministries Program Metrics - 3rd Quarter, 2022

Community Garden

TOTAL Plots *	Neighborhood			Bhutanese / Other			
	30			69			
105	Community Crop		Education / Other		Empty / Processing		
	3		0		3		
Garden Activities	July	August	September	2022 YTD	2021	2020	2019
Volunteer Hours	91	120	66	420	541	163	1085
Produce Donated	39	120	45	203	485	389	471
Work Days / Community Events	1	1	1	5	8	0	7

* if all plots were base size (20x10) we'd have 235 plots

Tau House

Participants	July	August	September	2022 YTD	2021	2020	2019
Individuals - TOTAL	69	0	0	260	216	191	715
Volunteer Hours	1771	0	0	5152	3777	1603	9,870
Partner Sites	7	0	0	16	15	11	24
Groups - Repeat	2	0	0	11	16	9	29
Groups - New	1	0	0	6	1	3	8
Groups - TOTAL	3	0	0	16	17	12	37

Haircuts from the Heart

Services	July	August	September	2022 YTD	2021	2020	2019
Clients - Salon	0	22	32	197	616	1,555	2,720
Clients - Mobile	0	76	58	134	115	186	679
Clients - TOTAL	0	98	90	190	731	1,741	3,399
Vouchers	1	12	3	16	25	47	144
# of Mobile Sites	0	11	10	19	8	20	16

Tamar's Center

Clients	July	August	September	2022 YTD	2021	2020	2019
Client Visits to Day Shelter	69	91	81	461	303	2,439	2,752
Clients - TOTAL (unduplicated)	88	93	97	97	125	139*	150
Level 1 - Actions Completed	25	26	22	148	322	375	891
Level 2 - Actions Completed	4	8	3	29	138	224	314
Level 1: # of clients taking first steps (making and keeping appointments, obtaining an ID, etc.) Level 2: # of clients taking significant action (finding housing, entering detox, accessing inpatient medical treatment)							

* in March 2020, when Tamar's shifted to no inside services, we began providing services to men also during lock-down