

2017 Annual Report

SAFE Board of Directors



Safe and Fear-Free Environment

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www.safebristolbay.org



Safe and Fear Free Environment Inc.

Safe and Fear-Free Environment Inc (SAFE) is a victim advocacy organization operating throughout the Bristol Bay region since 1982.

Our purpose is to prevent violence, provide services, and promote the well-being of victims of domestic violence, sexual assault, and related abuse.

SAFE's service area includes Dillingham and the 33 villages and tribes in the Bristol Bay Region, an area roughly the size of the state of Ohio. The year-round permanent population base of about 8,000, the majority of whom are Alaska Natives, primarily Yupik Eskimo.

Our Vision, Mission & Philosophy

VISION: Bristol Bay, a culturally empowered community of healthy, connected individuals.

MISSION: The mission of Safe and Fear-Free Environment (SAFE) is to provide individual and system advocacy that prevents, reduces, and eliminates interpersonal violence in Bristol Bay.

PHILOSOPHY: SAFE is committed to the right of a person to have power over their own life and to make informed choices about whether, when and how to seek or receive services in a manner that honors their dignity, sovereignty, and sense of self-worth.

2017 SAFE Board of Directors

Wanda Fulton
Jon Clouse
Ted Krieg
David Nicholson
Karl Clark
Gina Carpenter
Cindy Valenty*
*Appointed 6/6/17

Available

24/7/365

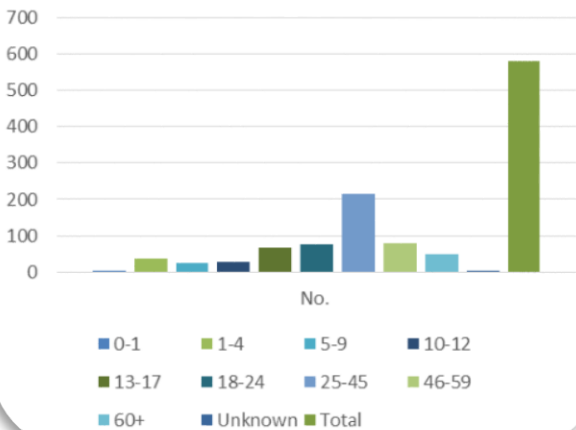
Services Provided

Sexual Assault Accompaniment: Accompanying a participant at the hospital or CAC, usually for a forensic exam.

Shelter Nights: Providing safe and confidential housing. It can include safe house and hotel accommodations.

System Advocacy: Network with other service providers to offer comprehensive services within Dillingham, regionally, state-and nation-wide. It includes helping an individual with public or tribal assistance, finding employment, housing, as well as applying for: food stamps, Violent Crimes Compensation board, child protective services, and adult protective services.

Number of Clients by Age



Coming to SISTRS - I go to AA too, but there are things I feel comfortable talking about in front of just women.

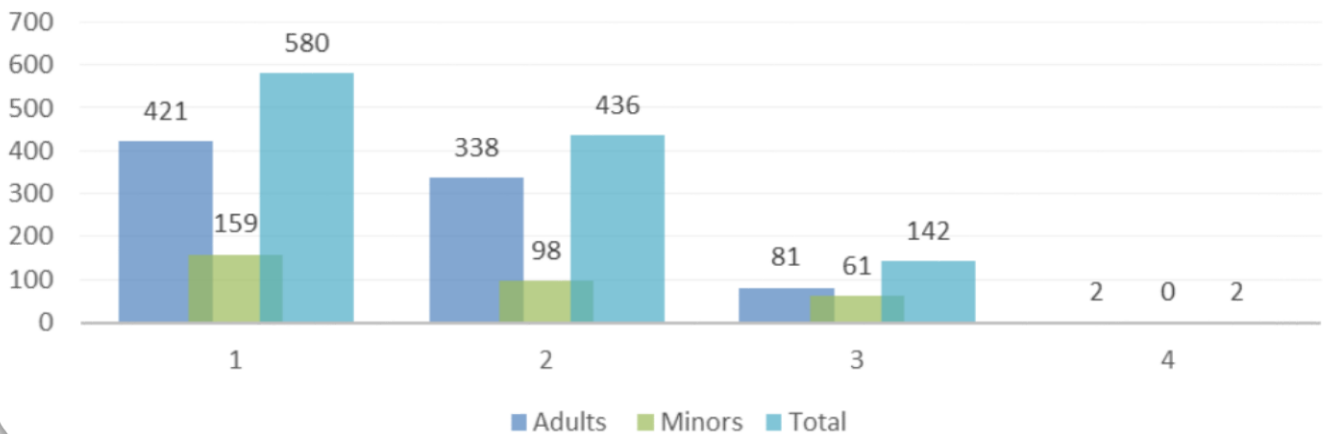
Being able to transition from nothing to something, feeling safe

Listening to other women with my same problems helps give me clarity in life more than before.



In their own words.

Number of Adult & Minor Clients by Gender



Eligibility

SAFE services are free and available regardless of a person(s) gender, race, age, color, ethnicity, mental or physical health status, religion, sexual orientation, marital status or any other condition or circumstance that does not directly preclude the ability to receive services.

However, specific program or services may be limited by law and/or funding source constraints to a specific group or category of clients (children services, SISTR program, etc.).

Emergency Transportation: Transportation paid for by program to remove an individual from an unsafe situation.

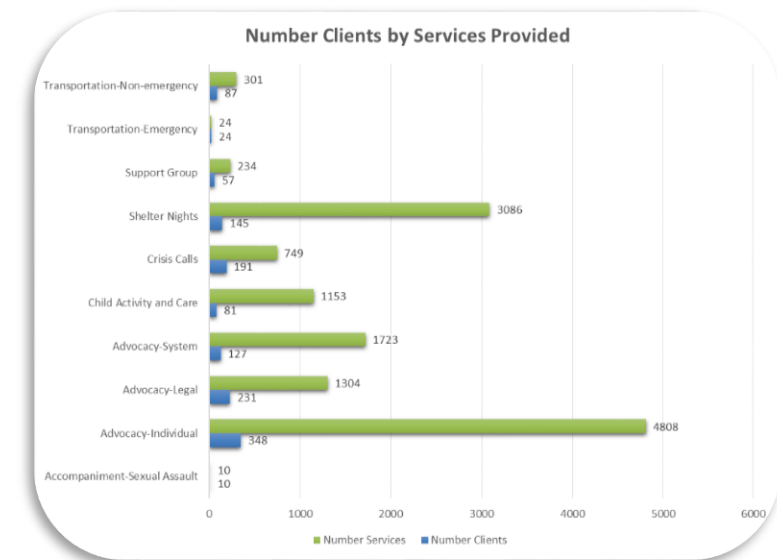
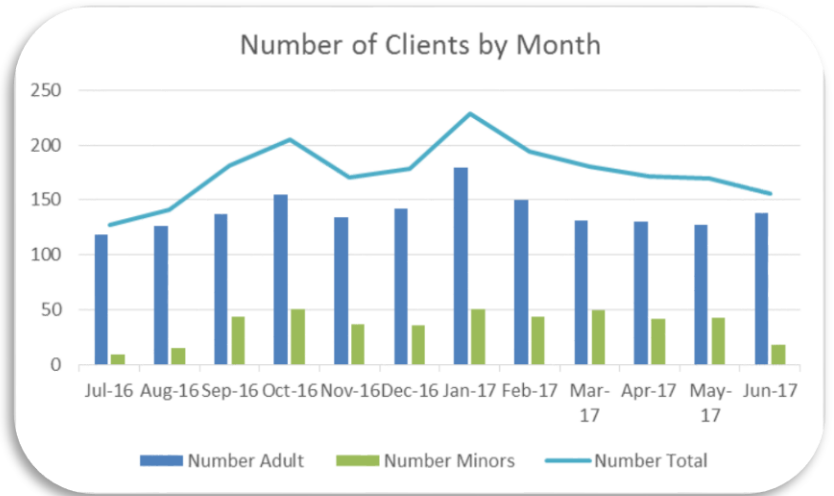
Nonemergency Transportation: One-way transportation provided by program to allow access to non-emergency services, such as appointments or support groups.

Crisis Phone Call: Calls received by a program’s hotline in which crisis intervention and counseling are the primary purposes of the call.

SISTRS Women’s Support Group: Attendance at group education or support sessions.

Individual Advocacy: In-person or telephone contacts in which the primary purpose is to provide advocacy.

Legal Advocacy: Assistance with legal paperwork and navigation of the civil court system, including accompaniment to a protection order hearing or other civil proceeding.



Other Services: Other services include traditional steam (maqi), subsistence fishing and harvesting, providing clothing, as well as tutoring through Myspace Youth Wellness Center.



Ulla's Place

You just never know what goodies will be our community members will donate. Here Cindy Lopez our Ulla's Manager and Brooke Baumgartner our summer assistant modeling the very latest in Bristol Bay fashion.

SAFE is so grateful for the continued support of individuals, companies and agencies for their on-going support of our agency. We could not do what we do without all of you!

In the last 12 months Ulla's gave back to our community members' over \$7100 worth of goods and items through Ulla's Certificates. These are available to anyone. We feel strongly that a lack of funds is no reason a family cannot have clothing or needed household items.

Summer Youth Services

Deanna Baier headed the Summer Youth Services which is a collaboration between SAFE, Curyung Tribe, BBEDC, 4H and BBNC. This year there was Summer Culture Camps in Dillingham, Chignik Lake, and Clarks Point. Children learn subsistence skills and dancing and culture along with prevention activities. Gregg Marxmiller joined Deanna in Clarks Point where the youth made lip balms with Chythlook and Yarrow. There were two large events in conjunction with the Summer Youth Services Program in Dillingham. The Independence Day Celebration brought out more than 200 people in Dillingham and the Traditional Potluck where youth gift elders salmon from the harvest filled the DHS Gym.



26th Annual Tony's Run

Thank you to Nick Schollmeier for volunteering his time and energy to coordinate this year's Tony's Run. After many years of dedication and hard work, Lisa Haggblom turned over the baton to Nick. Many thanks to Lisa for developing Tony's Run into the major event that it is today.

The weather was perfect, which is not always the case, but it was this year, gorgeous fall day for strolling, walking, running and biking.

The funds raised for Tony's Run were donated to SAFE and very much appreciated.

We would also like to thank our Sponsors:

- Bigfoot
- N&N Market
- Safe and Fear-free Environment, Inc.
- Stay Cool In Maine



Thank you also to our Donors:

- Justin Hilario
- Angelita I. Venua
- Anonymous



Myspace Youth Wellness Center

Myspace Youth Wellness Center exists to increase the number of protective factors available to Middle/High School-aged youth.

The goal is that youth will not take part in risky behaviors that can be detrimental in their development and future.

- Tutoring 4 times per week
- Snack and full dinner every night
 - Cooking Classes
- Youth of Dillingham Leadership Group
 - A group that meets at least once a week
 - A group whose goal is to bring the community together to work towards wellness.
- Learning about Community Resources with guest speakers and field trips
- Dances for youth
- Individual Advocacy
- Healthy Relationship Lessons/Discussions
- Friday Movie Nights
- Game Nights
- Art Afternoons

In 2017

165 Youth Accessed Services



SAFE
Balance Sheet
As of June 30, 2017

	<u>Total</u>
ASSETS	
Current Assets	
Bank Accounts	
1000 Wells Fargo Checking	939,877.36
1020 Wells Fargo Savings	226,288.97
1025 Wells Fargo Gaming	1,420.00
1032 Wells Fargo Single Signature	5,405.04
	<u>\$</u>
Total Bank Accounts	1,172,991.37
Accounts Receivable	
1110 Accounts Receivable	85,315.91
	<u>\$</u>
Total Accounts Receivable	85,315.91
Other Current Assets	
1030 Petty Cash	201.00
1040 Prepaid Expenses	81,703.11
1130 Pay Advance	0.00
1499 Loan Repayment	-61.31
Payroll Refunds	0.00
	<u>\$</u>
Total Other Current Assets	81,842.80
	<u>\$</u>
Total Current Assets	1,340,150.08
Fixed Assets	
1500 Land, Buildings, Equipment	1,670,673.16
1550 Accumulated Depreciation	-1,323,751.43
	<u>\$</u>
Total Fixed Assets	346,921.73
	<u>\$</u>
TOTAL ASSETS	1,687,071.81
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2110 Accounts Payable	9,412.98
	<u>\$</u>
Total Accounts Payable	9,412.98
Credit Cards	
2001 Bank of America	3,853.27
2002 Wells Fargo - Two	0.00
	<u>\$</u>
Total Credit Cards	3,853.27
Other Current Liabilities	
2000 Unearned Revenue	0.00
2100 Payroll Liabilities	0.00

2111 Other Payables	5,000.00
2112 Health Insurance Liability	0.00
2113 Direct Deposit Payable	-0.01
2114 Payroll Clearing	0.00
2115 Accrued Payroll	35,371.14
2120 Accrued Vacation	18,592.48
2210 FICA	0.00
2220 FWH	5,944.59
2230 ESC	3,382.76
2235 401(K) Plan	771.95
2300 Deferred Revenue	0.00
Payroll Tax Payable	0.00
	\$
Total Other Current Liabilities	69,062.91
	\$
Total Current Liabilities	82,329.16
	\$
Total Liabilities	82,329.16
Equity	
3000 Opening Bal Equity	0.00
3900 Fund Balance	1,536,708.77
Net Income	68,033.88
	\$
Total Equity	1,604,742.65
	\$
TOTAL LIABILITIES AND EQUITY	1,687,071.81

Tuesday, Oct 03, 2017 12:25:52 PM GMT-7 - Accrual Basis

Volunteer Report

QTR	Totals Contributions	# of Volunteers	Volunteer Hours	Value of Hours	Cash Donation	Ullas Donations	In-Kind	In-Kind Food
1st	41,453.00	37	1725.5	24143	2,620.00	13,075.00	1,370.00	245.00
2nd	38,920.24	26	1693	26886	5,968.00	5,997.00		69.00
3rd	53,816.00	22	1419.5	19873	11,002.00	4,255.00	16,135.00	2,551.00
4th	<u>22,851.00</u>	<u>37</u>	<u>1439</u>	<u>20146</u>	<u>261.00</u>	<u>2,115.00</u>		<u>329.00</u>
Totals	\$157,040.24	122	6277	\$91,048	\$19,851.00	\$25,442.00	\$17,505.00	\$3,194.00

Total Volunteer Hours 6277 divided by 2080	Equivalent of 3.01 Full Time Employees
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