

**Clifford Township
Proposed Budget
2022**

	Budget
Income	
300.00 · Taxes	433,000.00
331.00 · Fines	2,100.00
341.00 · Interest Earnings	2,200.00
342.00 · Rent	16,800.00
350.00 · Intergovernmental Rev.	20,400.00
360.00 · Charges for Services	150.00
362.00 · Permits/Public Safety	13,710.00
389.00 · Other Misc. Revenue	500.00
395.00 · Refunds of Prior Yr. Expend.	1,000.00
Total Income	489,860.00
Expense	
400.00 · General Government	6,625.00
402.00 · Auditing Services	3,000.00
403.00 · Tax Collection	9,000.00
404.00 · Solicitor	5,000.00
405.00 · Secretary	27,000.00
406.00 · Govt. Admin. Office	8,020.00
409.00 · General Govt. Building	91,100.00
410 · Police	60,000.00
411.00 · Fire	77,000.00
413.00 · Code Enforcement	17,700.00
414.00 · Planning & Zoning	300.00
415.00 · Emergency Management	1,000.00
419.00 · Public Safety	1,000.00
430.00 · Public Works - Garage	79,000.00
432.00 · Winter Maintenance-Snow Removal	105,000.00
433.00 · Traffic Control Devices	5,000.00
434.00 · Street Lighting	900.00
436.00 · Storm Sewers & Drains	3,500.00
437.00 · RepairTool/Machinery in Garage	6,000.00
438.00 · Highway Maintenance	202,000.00
438.246 · Highway Maintenance Special	150,000.00
451.00 · Culture/ Recreation	10,350.00
481.00 · Employer Withholding Items	11,000.00
484.00 · Workers Compensation Ins	30,000.00
486.00 · Insurance,Casualty, and Surety	15,000.00
Total Expense	924,495.00
Net Income	-434,635.00