

USAG S & R

Profit and Loss by Class

July 2024 - June 2025

	140 - Womens SC	TOTAL
Income		
4030 Merch/Apparel	15,190.68	15,190.68
4050 Entry Fees (events)	55,895.00	55,895.00
4055 Travel Reimb	507.24	507.24
4070 Rebate Income	666.08	666.08
4075 Head Tax Income	54,855.71	54,855.71
4270 Awards Reimb	14,360.00	14,360.00
4300 Misc and Other	8,529.61	8,529.61
Total Income	\$ 150,004.32	\$ 150,004.32
Gross Profit	\$ 150,004.32	\$ 150,004.32
Expenses		
5010 Airfare	882.33	882.33
5020 Hotel	8,352.41	8,352.41
5030 Meals	1,253.50	1,253.50
5040 Per Diem	2,140.00	2,140.00
5055 Miscellaneous Travel	5,560.99	5,560.99
5100 Apparel	34,778.29	34,778.29
5120 Honor/Coaching/Judging	16,302.34	16,302.34
5200 Facility Rent	3,150.00	3,150.00
5250 Gifts	14,631.85	14,631.85
5270 Medals	15,967.50	15,967.50
5275 Prizes/Awards Purchases	2,314.13	2,314.13
5310 Printing	335.00	335.00
5410 Admin/Sanction Fees	2,900.00	2,900.00
5510 Postage	136.74	136.74
5520 Phone/Web	973.52	973.52
5550 Refunds	25.00	25.00
5590 Supplies	146.65	146.65
5600 Misc/Other/Petty Cash	314.60	314.60
Total Expenses	\$ 110,164.85	\$ 110,164.85
Net Operating Income	\$ 39,839.47	\$ 39,839.47
Net Income	\$ 39,839.47	\$ 39,839.47

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***Please note that the net income is gross profit - total expenses**