

MANAGER'S DESK FOR MONDAY, FEBRUARY 11, 2019

WELCOME TO THE MANAGER'S DESK, I'M MIKE CORNELL.

THIS YEAR I HAVE BEEN A LITTLE MORE UPFRONT, IF YOU WILL, REGARDING THE FINANCIAL NEEDS OF WRVM RADIO. I HAVE SHARED THAT ONE OF MY PRAYERS THIS YEAR IS FOR GOD TO RAISE UP MORE LISTENERS WHO ARE REGULARLY SUPPORTING OUR MINISTRY FINANCIALLY. AS EXPENSES INCREASE THAT IS A REAL NEED. AND I AM ENCOURAGED BY THE NUMBER OF YOU WHO HAVE WRITTEN OR EMAILED TO SAY YOU WILL HELP US. MANY OF YOU HAVE SIGNED UP TO TAKE ADVANTAGE OF OUR EZ-GIVING PLAN; A PLAN THAT AUTOMATES YOUR MONTHLY GIFT TO WRVM.

I PROMISED THAT I WOULD BRING YOU A MONTHLY FINANCIAL REPORT IN HOPES OF AVOIDING THE END OF THE YEAR DEFICIT WE TYPICALLY FACE. SO, HERE'S MY JANUARY REPORT.

OUR NUMBER ONE EXPENSE EACH MONTH IS FOR SALARIES AND PAYROLL EXPENSES. WE HAVE 7 FULL TIME AND 4 PART-TIME STAFF MEMBERS WHO DO AN EXCELLENT JOB. SOME OTHER BIG TICKETS ITEMS EACH MONTH INCLUDE UTILITIES, LAST MONTH THOSE AMOUNTED TO JUST OVER \$6,000 AND TOWER RENTAL FEES WE PAY FOR THE MANY TRANSLATOR LOCATIONS WE HAVE. THAT CAME TO \$3500. AND THEN IN JANUARY EACH YEAR, WE HAVE A NUMBER OF ANNUAL PAYMENTS COME DUE. MANY OF THEM ARE TO THE MUSIC LICENSING ORGANIZATIONS. THIS PAST MONTH WE PAID OUT JUST OVER \$13,000 FOR THE RIGHTS TO PLAY THE MUSIC WE DO.

ALTOGETHER OUR EXPENSES FOR JANUARY TOTALED JUST OVER \$82,000. BUT, I AM HAPPY TO REPORT THAT BECAUSE OF THE GENEROUS SUPPORT OF OUR LISTENING FAMILY WE FINISHED THE MONTH IN THE BLACK! IT GOES TO SHOW WHAT HAPPENDS WHEN GOD'S PEOPLE ACTIVELY SUPPORT THE GOD'S WORK. TO EVERYONE WHO HAD A PART IN OUR JANUARY SUPPORT, THANK YOU!

I ENCOURAGE YOU TO JOIN ME IN ASKING GOD FOR MORE MONTHLY SUPPORTERS. EVEN A SMALL GIFT, GIVEN MONTHLY, MAKES A BIG DIFFERENCE! ASK US ABOUT THE EZ-GIVING PLAN.

OUR MAILING ADDRESS IS: WRVM, PO BOX 212, SURING WI, 54174

OR GIVE ONLINE AT WWW.WRVM.ORG.

[AND WHILE YOU'RE ON OUR WEBSITE, BE SURE TO ORDER YOUR CONCERT TICKETS FOR LEGACY FIVE ON MARCH 1 AT SW HIGH SCHOOL IN GREEN BAY.]

THANK YOU FOR JOINING ME FOR THE MANAGER'S DESK, I'M MIKE CORNELL.