

## AKLAN ELECTRIC COOPERATIVE, INC.



For Member-Consumer Billing month of May 2025

ANNEX A

## BREAKDOWN OF GENERATION CHARGE

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C - PCR) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
NPC - PSALM						
BILATERAL CONTRACT W/ IPPs						
GCGI	30.93%	13,337,738	88,111,764.86	(2,185,737.53)	85,926,027.33	6.4423
PPC	0.05%	21,700	6,216,898.29		6,216,898.29	286.4930
PEDC	18.78%	8,096,958	60,251,901.33	(256,624.52)	59,995,276.82	7.4096
FDC Misamis Power Corp	23.47%	10,119,369	58,768,259.28	(109,500.00)	58,658,759.28	5.7967
IEMOP	26.70%	11,514,360	76,281,394.79		76,281,394.79	6.6249
Net Metering	0.08%	35,136	264,086.44		264,086.44	7.5161
Less: Pilferage Cost Recoveries (PCR)					(31,658.14)	
SELF-GENERATION						
SALE FOR RESALE						
BDE		43,687,194				
SSLA		1,425,723				
EMBEDDED GEN		21,700				
NET METERING		35,136				
MINUS: CONTESTABLE CUSTOMER		1,886,498				
RETAIL AGGREGATION PROGRAM (RAP)		157,998				
SUB-TOTAL	100.00%	43,125,257	289,894,304.99	(2,551,862.05)	287,310,784.81	6.6622
Other Generation Rate Adjustment (OGA)						
TOTAL						6.6622

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