PILOT POINT SCHOOL LAKE & PENINSULA SCHOOL DISTRICT TITLE I SCHOOLWIDE PLAN

REVISION APRIL 28, 2020

As authorized under ESEA, as amended by ESSA,

December 2015

2019-2020



Contents Contact Information 2 Schoolwide Enactment Information 2 Assurance Agreement for Schoolwide Plan 2 Title I Schoolwide Program Overview 3 5 Plan Development and Consultation 7 Comprehensive Needs Assessment Schoolwide Plan Strategies 10 **Annual Evaluation & Review Process** 11 **Financial Requirements** 12

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Schoolwide Enactment Information

Schoolwide Eligibility Informati	ion (for a new schoolwide plan)	
What is the school's current poverty rate? 30.77%	Is the school's poverty rate above 40%? (Y or N) N	If poverty rate is below 40%, does the school have an approved waiver on file with DEED? (Y or N) N; a waiver is being submitted with the consolidated application

Schoolwide Plan Informat	tion		
New Plan (Y or N)	Initial Effective Date	Revision Date	
REVISION	10/31/2019	April 28, 2020	

Assurance Agreement for Schoolwide Plan

Upon implementation of the schoolwide plan, the Title I school served a student population in which at least 40% of the students are from low-income families, or the school received a waiver from the Alaska Department of Education & Early Development to operate a schoolwide program without meeting the 40% poverty threshold. The school has completed the schoolwide planning process and has met the requirements of the Title I legislation relating to schoolwide planning, implementation, and evaluation criteria as outlined in section 1114 of the ESEA. The district has worked in consultation with the school as the school developed the schoolwide plan and will continue to assist the school in implementing, evaluating, and revising the plan annually.

_Ty Mase		Rick Luthi	
Printed Name of Superintendent		Printed Name of Principal	()
2	4-29-20	Kiel Miller	64/18/2020
Signature of Superintendent	Date	Signature of Principal	Date
Form # 05-18-031		1	

Alaska Department of Education & Early Development

Title I Schoolwide Program Overview

A Title I schoolwide program is a comprehensive reform strategy designed to upgrade the entire education program in a Title I school in order to improve the achievement of the lowest achieving students (ESEA section 1114(a)(1)). Under ESEA, a school may initially operate a schoolwide program if it meets any of the following conditions:

- A Title I school with 40% or more of its students living in poverty, regardless of the grades it serves.
- A Title I school that receives a waiver from the Alaska Department of Education & Early Development to operate a schoolwide program without meeting the 40% poverty threshold.

Benefits from Operating a Schoolwide Program

A school that operates a schoolwide program is able to take advantage of numerous benefits, including:

- Serving all students. A school operating a schoolwide program does not need to identify particular students as eligible to participate, or individual services as supplementary. (ESEA section 1114(a)(2)(A)).
- Consolidating Federal, State, and local funds. A school operating a schoolwide program may consolidate Federal, State, and local education funds to better address the needs of students in the school. (ESEA section 1114(a)(1), (3)).

Consultation and Coordination

- The plan must be developed with the involvement of parents and other members of the community to be served and individuals who will carry out such plan, including teachers, principals, other school leaders, paraprofessionals present in the school, administrators (including administrators of programs described in other parts of this title), the local educational agency, to the extent feasible, tribes and tribal organizations present in the community, and, if appropriate, specialized instructional support personnel, technical assistance providers, school staff, if the plan relates to a secondary school, students, and other individuals determined by the school. (ESEA section 1114(b)(2))
- If appropriate and applicable, the plan must be developed in coordination and integration with other Federal, State, and local services, resources, and programs, such as programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start programs, adult education programs, career and technical education programs, and schools implementing comprehensive support and improvement activities or targeted support and improvement activities. (ESEA section 1114(b)(5))
- The plan must be available to the local educational agency, parents, and the public, and the information contained in such plan shall be in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand. (ESEA section 1114(b)(4))

Implementing a Schoolwide Program

There are three required components of a schoolwide program that are essential to effective implementation: conducting a comprehensive needs assessment, preparing a comprehensive schoolwide plan, and annually reviewing and revising, as necessary, the schoolwide plan.

• Conducting a comprehensive needs assessment. To ensure that a school's comprehensive plan best serves the needs of those children who are failing, or are at-risk of failing, to meet the challenging State academic standards, the school must conduct a comprehensive needs assessment. (ESEA section 1114(b)(6)). Through the needs assessment, a school must examine relevant academic achievement data and other data to understand students' most pressing needs and their root causes. The needs assessment should include consultation with a broad range of stakeholders (described above). Where necessary, a school should attempt to engage in interviews, focus groups, or surveys, as well as review data on students, educators, and schools to gain a better understanding of the root causes of the identified needs.

- Preparing a **comprehensive schoolwide plan** that describes how the school will improve academic achievement throughout the school, but particularly for the lowest-achieving students, by addressing the needs identified in the comprehensive needs assessment. (ESEA section 1114(b)(7)).
 - The schoolwide plan must include a description of how the strategies the school will be implementing will provide opportunities and address the learning needs of all students in the school, particularly the needs of the lowest-achieving students. (ESEA section 1114(b)(7)(A)(i), (iii)). The schoolwide plan may include one or more of these activities:
 - counseling, school-based mental health programs, specialized instructional support services, mentoring services, and other strategies to improve students' skills outside the academic subject areas;
 - preparation for and awareness of opportunities for postsecondary education and the workforce, which may include career and technical education programs and broadening secondary school students' access to coursework to earn postsecondary credit while still in high school (such as Advanced Placement, International Baccalaureate, dual or concurrent enrollment, or early college high schools);
 - implementation of a schoolwide tiered model to prevent and address problem behavior, and early intervening services, coordinated with similar activities and services carried out under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.);
 - professional development and other activities for teachers, paraprofessionals, and other school
 personnel to improve instruction and use of data from academic assessments, and to recruit and
 retain effective teachers, particularly in high need subjects; and
 - strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs;
 - The plan must also contain descriptions of how the methods and instructional strategies that the school intends to use will strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum, including programs and activities necessary to provide a well-rounded education. (ESEA section 1114(b)(7)(A)(ii)).
 - To ensure that the plan results in progress toward addressing the needs of the school, the plan should include benchmarks for the evaluation of program results. This plan may be integrated into an existing improvement plan.
- Annually evaluating the schoolwide plan, using data from the State's assessments, other student performance data, and perception data to determine if the schoolwide program has been effective in addressing the major problem areas and, in turn, increasing student achievement, particularly for the lowest-achieving students. Schools must annually revise the plan, as necessary, based on student needs and the results of the evaluation to ensure continuous improvement. (ESEA section 1114(b)(3)).

Plan Development and Consultation

A. Describe the composition of the planning team. Provide a list of team members, who they represent, and their roles and/or responsibilities. (Each group should have at least one participant.)

Schoolwide Program Planning Team				
Representation	Name of Team Member	Roles/Responsibilities		
Principal: (required)	Rick Luthi	Site Administrator		
Teachers: (required)	Hannah WardRobert Kirchner	Upper Elementary Primary and Pre-K Secondary Generalist Secondary Generalist Special Education		
Paraprofessionals: (required)	Jenna Bowen	Special Education and Classroom Aide Special Education Aide		
Parents & Community: (required)	Lori Ann AbyoBreanna GriechenSamantha Holm	Parent/LSAC member/Tribal gov. Parent/LSAC member Parent/LSAC member Parent/LSAC member/ Tribal admin Parent/Tribal Chief Community member		
School Staff (required)	Brian Cato	Custodian & Cook		
Technical Assistance Providers: (as appropriate)	Sam Rigby	Technology Coordinator		
Administrators: (as appropriate)	Ty Mase	Superintendent		
*Title Programs:	•	Title programs coordinator		
*CTE:	Zach Stenson	Curriculum coordinator		
*Head Start:	Mary West	Pre School Coordinator		
Specialized Instructional Support: (as appropriate)	Matthew Stark	Special Education Teacher		
Tribes & Tribal Organizations: (as applicable)	Sue Evanoff	Tribal Government		
Students: (if plan relates to secondary school)	Dylan WiseAlayssa Wise	Student leader Student leader		
Other: (as needed)	•			

^{*}Administrators of programs that are to be consolidated in the schoolwide plan.

B. Describe the process used to develop the schoolwide plan.

At the start of the year, a meeting was held with student leaders to form a student Government and get their input on the current direction of the school, changes they hoped to see, and hopes they have for future successes.

School staff have met during the Principal's monthly site visits with a focus on school wide planning and ideas for school improvement. At each meeting student needs, academic data, school climate, and parent/community partnerships were examined.

Student needs have been based on observations, input from prior staff, and a review of past academic and attendance records. Academic data was gathered from multiple assessments sources, anecdotal records from teachers, and historical grades.

Information regarding school climate and community partnerships was based on observation and input from the Local School Advisory Committee (LSAC,).

We have held two Community Wide Meetings that have been used to solicit community/parent input on a plan for school improvement and a Monthly Local School Advisory Meeting to review our plans and progress.

As a result, the school staff has developed this plan. This plan has been shared with student leaders, LSAC members and Community at our meetings in order to gain input and support.

C. Use the following table to summarize the steps and activities of the planning process. Provide information about meeting dates and agenda items/topics as well as future meeting dates.

Meeting	Agenda Topics/Planning Steps	Participants at Meetings (check all columns that apply)		
Dates	Agenua Topics/Flamming Steps	Planning Team	All Staff	Parents/ Community
8/29-9/03	Principal Site Visit - School wide data review and ideas session, also scheduling and parent meeting.		X	
9/04/2019	First LSAC Meeting. Discussion on School needs, Schedules, and Community Desires.	X	X	Х
10/03-05	School Wide planning and effective scheduling. Principal Site Visit.		X	
10/16-18/19	District In-service. Training on Student Wellness		Χ	
11/1-5/19	Principal Site Visit time to work with Staff on Student Goals, Review of Progress and review of schedule		X	
11/4&5/19	Counseling Sessions Conducted by Mr. Tim Welch		Χ	
11/13/19	LCAS Meeting & Informational Session for community members and families. Presentation Draft SWP FY20	X	X	X
12/13/19	Community Wide Planning	Х	Х	Х
01/17/20	Community Wide Planning	Х	Χ	Х
01/23/20	Local School Advisory Council Meeting	Х	Χ	Х
02/26/20	Local School Advisory Council Meeting	X	X	X
4/29/20	School Wide Plan Revision Submitted	х	х	х

D. Describe the process for communicating with all members of the school and community who were not part of the planning team about the planning process, data collection, plan development, and plan approval. Include specific information describing how parents were notified of the schoolwide planning process and involved in the plan development.

Monthly meetings are held with the Local School Advisory Committee(LSAC.) At these meetings the community members in attendance are asked to contribute to the school wide plan and give input on progress. School focus areas, intensity targets and the school wide plan are discussed at each meeting. The school shares information with parents and community members in a variety of ways. These include newsletters, community postings, social media, and community activities.

The biggest source of input and collaboration have been through the two community wide meetings we held. WE HAD PLANNED AN END OF YEAR REVIEW MEETING AND UPDATE.

Comprehensive Needs Assessment

A. Provide a brief description of the school, attendance area, and community.

We are a Pre-K through 12th grade school. We have 2 teachers, 1 itinerant special education teacher, and 1 classroom aide. The student population is 12 children Pre-K /12. Our attendance rate is near 78.6% overall so far in the FY20 School year. Most of our students walk to school or get rides with their parents. Bus service is not provided. All of our students live within a mile of the school. The community is primarily Aleut. Most community members participate in subsistence hunting and gathering activities. The primary sources of income are work for local agencies and/or commercial fishing.

B. Describe how the comprehensive needs assessment was conducted in an inclusive manner so it reaches all members of the school community (including regular education, special education, talented and gifted, migrant, English Learners, homeless, foster care, etc. as well as low-achieving students), paying particular attention to the needs of educationally disadvantaged children.

Because we have a small student population and 1/6 student teacher ratio, it is not difficult to be inclusive and reach all stakeholders. Teachers are able to provide optimal environment for including all student in decision making and sharing information. The unique needs of individual learners are addressed in all aspects of instruction, assessment, and communication.

To gain a comprehensive understanding of site needs, data is collected and analyzed from a variety of sources. Some of these include state wide testing, teacher observation, parent and community input, student conversations, parent surveys, and benchmark testing. A collaborative team examines the data to find areas of strength and weakness, and how needs can be better met. Parents and LSAC members are invited to contribute, regularly.

Some of the academic concerns are as follows:

90% of our students who took the PEAKS assessment scored below proficient on the PEAKS Reading assessment.

80% of our students who took the PEAKS assessment scored below proficient on the PEAKS Math assessment.

Attendance, especially with our upper grades students must be increased. Our older students see little value in attending School – <u>WE MUST INCREASE THE UNDERSTANDING WHY SCHOOL HAS VALUE</u>

PEAKS is a grade level assessment. At the time of the test, 90% of those tested were working below grade level.

Math scores on the PEAKS assessment were similar to reading. Additionally, the increase in language arts scores were smaller than the increase in math. As a result, we have identified weaknesses in both areas...

Based on LPSD standards, writing is also an area of academic weakness. More students are working below grade level on writing than other subjects.

C. Summarize the areas the school's current educational program that need improvement as identified in the comprehensive needs assessment. Identify priority of focus areas for achieving the outcomes of the proposed schoolwide program as being High, Medium, or Low.

Type of Data	Area of Need	Priorit	Describe needs determined from data in each area, as
Analyzed		у	applicable (do not include solutions here)
	Reading/language arts instruction for all	High	90% of students who took the PEAKS assessment scored below proficient on the PEAKS Reading assessment.
	students		Based on LPSD standards, writing is the second area of academic weakness. More students are working below grade level on writin other subjects.
State	Mathematics instruction for all students	High	80% of students who took the PEAKS assessment scored below proficient on the PEAKS Math assessment.
Summative Assessment	Science instruction for all students	Med	The sampling for Science was small but remains an area for concentration
and other district assessment	Other content area instruction for all students	Med	We will focus on the areas of Math, Writing, Reading, and Science while not neglecting other areas.
data	Support for students with disabilities	Med	Our students with disabilities are well supported at this time. While we don't want to let this slip, we do not need to make it an area of focus.
	Support for migrant students	Low	Data shows that our migrant students have achievement levels aligned with those of non-migrant students. We will continue to support them as we have been with excellent results.
	Economically disadvantaged or low achieving students	High	A large percentage of our students are economically disadvantaged and low achieving.
ELP Assessment (Access 2.0)	Support for EL students to attain proficiency in English	NA	
Graduation & dropout rate	Ensure students will graduate from high school	High	It is our goal that all students graduate.
Attendance & Chronic absenteeism rates	Ensure that students attend school and reduce chronic absenteeism	Med	Our attendance for first semester is near 79% - similar to FY19 Until we increase attendance our areas of study will continue to suffer.
Demographic data	Support for other populations such as subgroups, homeless,	High	We have 12 Pre-K- 12 th grade students. All students have Alaska Native heritage. Two students are identified as high need in Special Education.

	foster care, or		
	neglected &		
Curriculum	delinquent students	N 4 = =	Deading a sumingly as is aligned with a sum or see that
Curriculum	Core curriculum	Med	Reading curriculum is aligned with common core state
	aligned vertically and		standards. Math and Science curriculum is not.
	with state standards		
Instruction	Effective instructional	High	The school has developed a comprehensive plan to meet the
	strategies and tiered		needs of students below proficient
	interventions		
Assessment	Use of formative and	Med	Multiple assessment and screening measures are in place.
	progress monitoring		Proper use and data interpretation is needed.
	assessments to		
	improve instruction		
Supportive	Safe, orderly learning	High	Student safety is a priority for the entire school district. A safe,
Learning	environment		orderly learning environment is especially beneficial to our
Environment			student population.
Family	Family & community	High	Parent nights and community/school activities are poorly
Engagement	engagement		attended. We must re-engage the community/parents!!!!!
Professional	PD to support	Med	As a result of this identified need, we have enlisted the support
Development	curriculum,		of the Teacher Mentor Program. This has allowed for a monthly
(PD) needs	instruction &		site visit. As well we have invited UASE Professor Scott Christian
assessment	assessment		to make site visits.
Professional	PD to support	Med	Improved teacher efficacy results in improved student
Development	individual teacher		achievement. To be more specific we have worked a great deal
(PD) needs	skills		to increase our understanding of how to support a Trauma
assessment			Sensitive School.
Professional	PD or strategies for	Low	
Development	hiring qualified		
(PD) needs	teachers		
assessment			
Leadership	Recruiting, training &	Low	
•	retaining qualified		
	principals		
Other:	Home Support for	High	We have had a wonderful beginning this year on engaging our
	Instruction		families. As a result of the staff out reach our community is
			starting to feel welcome and comfortable in Pilot Point School.
			We hope that this increased relationship will lead to more home
			engagement in the learning process – most important is to see
			dedicated reading time at home!
Other:			
Other:			
L			

D. As a result of the comprehensive needs assessment and/or annual review and evaluation of the schoolwide plan, identify three or four goals to be addressed within the comprehensive schoolwide plan during the year for the high priority areas of need identified. Indicate the specific area of need (content, subgroups, etc.). Include current baseline data and a measurable goal/target for the year. In the Evaluation Measure column, indicate what data source will be used to determine whether the target has been met and/or the evaluation tools to be used.

Area of Need	Baseline Data	Measurable Goal/Target	Evaluation of Measure
	80% of students who took	We will double rates of	Result from the spring 2020
Mathematics	the PEAKS assessment	proficiency on the Math	PEAKS assessment
	scored below proficient on	section of the PEAKS	
	the PEAKS Math	assessments.	
	assessment.		
	More students are working	We will attain a 20%	Student levels, end of FY20
Writing	below grade level on	increase of students on	& FY21 school year.
	writing than other subjects	grade level in the area of	
		writing.	
			_
	Community/Parent	Community/Parent	Data from attendance
Community Relationships	engagement low.	involvement and school	records.
	Attendance at parent	engagement will increase.	
	conferences, LSAC	Our Goal will be for 80% of	
	meetings, school events	parents to attend meetings	
	low	and school events	Daniel /Annel
1	School Attendance for the	We will increase the rate of	Monthly/Annual
Attendance	FY19 School Year was 79%.	attendance giving special	attendance records.
		attention to the secondary.	

Schoolwide Plan Strategies

A. Describe the strategies that the school will be implementing to address the identified school needs.

Increased emphasis on student attendance: In order to make academic gains, students must be at school. School staff will recognize and celebrate great attendance. Teachers and school staff will create a respectful learning environment where understand that their presence is a key component. As has been said – this is our area of great need for improving student academic achievement!

Continue strong communication with parents to enable them to take part in the education process: Through community outreach and communication parents will be well informed about issues concerning the school and children education. This outreach will take the form of community activities, school staff attending community functions, newsletters, and effective use of social media.

Effective use of professional development time: In addition to providing collaborative work time, site based profession development will be focused on improving student achievement through best use of available resources and strong instruction. Our second area of emphasis is to learn techniques for supporting "Trauma Sensitive" students.

Emphasis on pacing: Teachers will use data and observation to closely monitor their instructional pacing to ensure students are getting the best possible instruction in the most efficient way. The principal will monitor lesson plans and power school in order to oversee the process.

B. Describe the strategies that the school will use to provide opportunities for all children, including each of the subgroups of students, to meet the challenging State academic standards.

Our goal is to provide the highest quality education to the students of the community. This is done through emphasis on a positive and supportive school climate, positive partnerships with parents and community, support of the best possible instruction, and meeting the academic needs of students through targeted instruction and planning.

- C. Describe how the school will use methods and instructional strategies that strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a wellrounded education.
- For those students who are not identified as Below Proficient, instruction will be rigorous and intensive so there will be no backward movement.
- Instructional scheduling at the School is done based on the learning needs of students.
- Resources, (including staff, space, and materials,) are distributed in the way that will best benefit students and their instruction.

- D. Describe how the school will address the needs of those at risk of not meeting the challenging State academic standards.
 - Certified teachers will plan and implement intervention instruction with students who are identified as Below Proficient in MAP Growth Assessments, SRI, PEAKS assessments, or district measures.
 - Intervention plans will be reviewed quarterly. The most current data will be used to inform instruction and any changes needed.
 - Classroom teachers and intervention teachers will meet regularly to assess student needs and collaboratively plan intervention instruction.
 - Intervention instruction will be planned based on best practices and current research.

Annual Evaluation & Review Process

A. Describe how the school will evaluate whether the elements of the schoolwide plan have been implemented as planned.

The school wide plan will be reviewed, evaluated, and revised each semester. The planning team will review elements and monitor for completion. If parts of the plan have not been addressed, a new timeline will be created. If parts of the plan are unable to be completed as designed, those will be revised.

Honestly the community interaction has been one of our real successes during the 2019-2020 school year. We regret not being able to have our "End of Year" wrap up – this would have been a time to celebrate our process and successes!

We will hold a beginning of the year (20-21) review. We hope that a beginning of year meeting can act a stimulus and reinforcement that has happened this year...

B. Describe how the school will measure and report student process on the State's annual assessments and other indicators of student achievement at the end of the school year, for all students and for subgroups of students.

The school will compare data from past PEAKS and Alaska Science Assessment to the results of the spring 2020 administration. These are shared with parents when they are available to viewed by the public. A community night is held to share results with individual parents. Those who do not attend receive the results by mail with the option of scheduling a conference for clarification.

Any review is going to be difficult due to the lack of PEAKS and MAP Data....

C. Describe how the school will evaluate the results of the schoolwide plan in increasing student achievement in meeting the State's academic standards, particularly for those students who have been further from achieving standards, and meeting the goals and objectives in the plan.

The school planning team will carefully evaluate data from multiple sources for student who have been further from achieving standards, and meeting the goals and objectives of the plan. These data will be compared to determine the effectiveness of the strategies put in place to address the schoolwide plan. For those who have been further form achieving standards and meeting the goals and objective in the plan, instructional intervention will be put in place. Those intervention plans are reviewed and revised quarterly. For those, regular progress monitoring is administered.

We started with a number of interventions this year – additional tutorial support, increased contact with family, and after school support.

D. Describe how the school will use the results of the annual evaluation of the effectiveness of the schoolwide plan to make revisions to the plan to ensure continuous improvement of the students in the schoolwide program.

At the end of this year we had hoped to hold a community review. Since this was not possible, we plan to hold a review and kick-off meeting in the fall to review our goals and make a starting plan of the FY21 School Year.

This review in the fall will include discussion of successful elements of the schoolwide plan. Note will be made of which sections to continue as planned and which to further revise. In the fall we shall also speak to what had been planned but could not happen and what to include in the FY21 plan. Based on the fall review, a FY21 plan will be crafted that builds on what has been in place this school year......

Financial Requirements

A. Indicate which, if any, of the state, local or federal program resources are used to support the schoolwide plan. (Include only funds that are used to implement components of the schoolwide plan in the school. See 34 CFR, Section 220.29 for regulations relating to consolidation of funds from federal programs.)

FY 20-21 data will be shared as an Excel. Pending information from business mgr. JLM 5/4/20