

**SUMMER VILLAGE OF SILVER SANDS
AGENDA**

Friday, July 25th, 2025 at the Fallis Hall (located at 53303 Range Road 52)
and via Zoom commencing at 9:00 a.m.

(As per bylaw 349-2025 Council and/or Council Committee meetings may not be
filmed or voice recorded.)

1. Call to order
2. Treaty 6 Territory Land Acknowledgement
The Summer Village of Silver Sands acknowledges that we are meeting on Treaty 6 Territory and on the homelands of the Metis Nation. We acknowledge all indigenous peoples who have walked these lands for centuries. We acknowledge the harms and mistakes of the past, and we dedicate ourselves to move forward in partnership with indigenous communities in a spirit of reconciliation and collaboration.
3. Agenda: Friday, July 25th, 2025 Regular Council Meeting

(approve agenda as is, or with amendments, additions or deletions)
4. Minutes: a) Friday, June 27th, 2025 Regular Meeting Minutes

p1-b
(approve minutes as is, or with amendments)
5. Delegations: n/a
6. Public Hearings: n/a
7. Bylaws: n/a
8. Business:

a)

b)

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c)

d)

9. Financial: a) Income & Expense Statement – as at June 30, 2025
p 7-18 (accept income & expense statement for information)

10. Councillors' Reports:
a) Mayor
b) Deputy Mayor
c) Councillor

(accept Council Reports for information)

11. Administration Reports:
a) Development Officer's Report -n/a
b) Public Works Report – verbal at mtg time
c) Draft 5 Year Operating Budget – to come to next meeting
p 19-22 along with Draft 5 Year Capital Budget
p 23-24 d) Alberta Municipal Affairs – July 14th, 2025 letter on
upcoming Municipal Accountability Program (MAP)
review to take place in 2025/26

(accept above items for information)

12. Information and Correspondence:
p 25 a) East End Bus Society – June 23rd, 2025 letter thanking the
Summer Village for its \$1,000.00 FCSS contribution
p 26 b) STARS – July 9th, 2025 email thanking the Summer Village
for its \$658.00 contribution

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- p27
- p28
- p29-31
- p32-33
- p34
- c) 2025 FCSS Contribution summary – left to spend is \$242.97 and we will review again later in the summer
 - d) Summer Village of Val Quentin – July 8th, 2025 email invite to their July 12th, 2025 picnic in the park (if any member of Council attended we should ratify same).
 - e) Town of Onoway – July 11th, 2025 letter from Mayor Kwasny on full and final settlement of Onoway Regional Fire Services
 - f) Royal Canadian Mounted Police – June 25th, 2025 introductory letter from new Commanding Officer Alberta RCMP Trevor Daroux, O.O.M. Deputy Commissioner
 - g) Fire Rescue International – medical first response invoice for May 9 incident in the amount of \$285.00
 - h)

(accept correspondence for information)

13. Open Floor Discussion with Gallery: (15-minute time limit)

(accept for information the open floor discussion with the gallery, if applicable)

14. Closed Meeting (if required): Third Party Business Interest – Silver Sands Golf Course Development – FOIPP Section 16

15. Adjournment

Next Council Meetings:

-August 29th, 2025 – Organizational Meeting followed by Regular Meeting 9:00 a.m.

Other dates to remember:

-July 26, 2025 – Election Day 10 a.m. to 7 p.m. (Fallis Hall)

-August 16, 2025 from 9:00 a.m. to 4:00 p.m. - Large Bin Clean Up Day

-August 27, 2025 – Part 1 Council Orientation Session

-September 15, 2025 – Part 2 Council Orientation Session

-October 16 & 17, 2025 – ASVA Convention (Edmonton)

-November 12 to 14, 2025 - ABMunis Convention and Trade Show (Calgary TELUS Convention Centre)

SUMMER VILLAGE OF SILVER SANDS
REGULAR COUNCIL MEETING MINUTES
FRIDAY, JUNE 27, 2025
HELD VIRTUALLY VIA ZOOM

	PRESENT	Mayor: Bernie Poulin Deputy Mayor: Liz Turnbull Councillor: Graeme Horne Administration: Wendy Wildman, Chief Administrative Officer (CAO) – Via Zoom Heather Luhtala, Assistant CAO Public Works: Dustin Uhlman, Public Works Supervisor Attendees: n/a Delegation(s): n/a Public at Large: 6 In-person / 1 via Zoom
1.	CALL TO ORDER	Mayor Poulin called the meeting to order at 9:00 a.m. The Summer Village of Silver Sands acknowledges that we are meeting on Treaty 6 Territory and on the homelands of the Metis Nation. We acknowledge all indigenous peoples who have walked these lands for centuries. We acknowledge the harms and mistakes of the past, and we dedicate ourselves to move forward in partnership with indigenous communities in a spirit of reconciliation and collaboration.
2.	107-25 AGENDA	MOVED by Deputy Mayor Turnbull that the June 27, 2025 Agenda be approved with the following addition: Under Business: h) Discussion on CREC (Condominium Recreation) Zoning CARRIED
3.	108-25 MINUTES	MOVED by Councillor Horne that the minutes of the April 25, 2025 Regular Council Meeting be approved as presented. CARRIED
4.	DELEGATIONS	n/a
5.	PUBLIC HEARINGS	n/a

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6.	BYLAWS	<u>Bylaw 352-2025 – A Bylaw for the purpose of cancelling a portion of Plan 2357 MC</u> MOVED by Deputy Mayor Turnbull that Bylaw 352-2025, being a bylaw for the purpose of cancelling a portion of Plan 2357 MC, Block 10 to consolidate Lots 10 and 11 into one new titled lot being 10A, in Summer Village of Silver Sands be given first reading. CARRIED
	109-25	
	110-25	MOVED by Mayor Poulin that Bylaw 352-2025 be given second reading. CARRIED
	111-25	MOVED by Councillor Horne that Bylaw 352-2025 be considered for third reading. CARRIED UNANIMOUSLY
	112-25	MOVED by Deputy Mayor Turnbull that Bylaw 352-2025 be given third and final reading. CARRIED
	113-25	<u>Bylaw 353-2025 – A Bylaw for the purpose of cancelling a portion of Plan 6108 R.S.</u> MOVED by Deputy Mayor Turnbull that Bylaw 353-2025, being a bylaw for the purpose of cancelling a portion of Plan 6108 R.S., Block 8 to consolidate Lots 5 and 6 into one new titled lot being 5A, in Summer Village of Silver Sands be given first reading. CARRIED
	114-25	MOVED by Mayor Poulin that Bylaw 353-2025 be given second reading. CARRIED
	115-25	MOVED by Councillor Horne that Bylaw 353-2025 be considered for third reading. CARRIED UNANIMOUSLY
	116-25	MOVED by Deputy Mayor Turnbull that Bylaw 353-2025 be given third and final reading. CARRIED
7.	BUSINESS	MOVED by Deputy Mayor Turnbull that Council and Administration be authorized to attend the 2025 Association of Summer Villages of Alberta annual conference and AGM scheduled for October 16 & 17, 2025 at the Wyndham Edmonton Hotel & Conference Centre, actual registrations to take place after 2025 elections have concluded and new council availability is known. CARRIED
	117-25	

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	118-25	<p>MOVED by Mayor Poulin that the Summer Village of Silver Sands advise Lac Ste. Anne County with respect to the proposed redistricting and future development of lands referenced in 003REDST2025 being SE 35-53-05 W5M, SW 35-53-05-W5M, NW 35-53-05-W5M, SW 36-53-05-W5M, NW 36-53-05-W5M and NW 36-53-05-W5M that the gravel trucks are using Rge Rd 51 as the only authorized access/exit point to these lands (no truck traffic full or empty on RR 52 or Twp Rd 540).</p> <p style="text-align: right;">CARRIED</p>
	119-25	<p>MOVED by Councillor Horne that the amending agreement #1 between the Summer Village of Silver Sands and Circular Materials, to include glass materials in the recycling collection, be approved and execution ratified.</p> <p style="text-align: right;">CARRIED</p>
	120-25	<p>MOVED by Councillor Horne that Council approve the disbursement of 2025 Family and Community Support Services funding as follows:</p> <p>-Block Captain block gathering (\$50.00 per crescent)(15 Crescents - \$750)</p> <p style="text-align: right;">CARRIED</p>
	121-25	<p>MOVED by Mayor Poulin that the Summer Village of Silver Sands has no objection to Environment and Climate Change Canada installing their Hydrometric gauging station at the Silver Sands Boat Launch subject to an onsite meeting with public works to confirm the exact location and subject to an agreement being entered into whereby the Summer Village of Silver Sands takes on no maintenance or replacement costs and no liability with respect to this station and its location and/or operation.</p> <p style="text-align: right;">CARRIED</p>
	122-25	<p>MOVED by Deputy Mayor Turnbull that Council accept the discussion with respect to the July 25th, 2025 Regular Council Meeting for information.</p> <p style="text-align: right;">CARRIED</p>
	123-25	<p>MOVED by Deputy Mayor Turnbull that Council ratify acceptance of the offer to purchase 14 Poppy Place, Lot 14 Block 6 Plan 074 0530 in the amount of \$40,000 plus applicable 5% GST.</p> <p style="text-align: right;">CARRIED</p>
	124-25	<p>MOVED by Mayor Poulin that the Summer Village obtain a legal opinion with respect to the requirement of the Silver Sands Golf and RV Resort to establish a condominium association and subsequent condominium bylaws.</p> <p style="text-align: right;">CARRIED</p>
8.	FINANCIAL 125-25	<p>MOVED by Deputy Mayor Turnbull that Council accept for information the income and expense statements as at May 31, 2025.</p> <p style="text-align: right;">CARRIED</p>

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9.	COUNCIL REPORTS 126-25 127-25	MOVED by Mayor Poulin that the Summer Village of Silver Sands support STARS Air Ambulance for the 2025 year with a financial contribution in the amount of \$2.00 per Summer Village parcel (329) = \$658.00, to be funded through FCSS if applicable or through the Summer Village's annual operating budget. CARRIED MOVED by Deputy Mayor Turnbull that the Council reports be accepted for information as presented. CARRIED
10.	ADMINISTRATION REPORT 128-25	MOVED by Councillor Horne that Council accept for information the Administration reports as presented. CARRIED
11.	CORRESPONDENCE 129-25	MOVED by Mayor Poulin that the following correspondence be accepted for information as presented: a) Alberta Municipal Affairs – May 12 th , 2025 letter on 2025 LGFF Capital Funding (\$82,686.00) and Operating Funding (\$17,122.00) b) Canada Summer Jobs application – please refer to the May 13 th , 2025 email, the Summer Village was unsuccessful in our summer position application. c) Silver Sands Playground Audit 2025 – please see the attached as completed by Jason Madge d) ASSET – 2024 Annual Assessment Audit – please refer to the attached June 2 nd , 2025 email noting the regulated assessment quality standards have been met. e) Fire Rescue International Call Stats for 2024 – please refer to the attached report as provided by FRI f) Yellowhead Regional Library YRL 2024 Annual Report – please refer to the attached May 16 th , 2025 email and noted report CARRIED
12.	OPEN GALLERY 130-25	MOVED by Councillor Horne that the discussion with the open gallery be accepted for information. CARRIED

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13.	CLOSED MEETING	
	131-25	<p>MOVED by Councillor Horne that pursuant to section 197(2) of the Municipal Government Act, Council go into a closed meeting session at 11:00 a.m. to discuss the following item:</p> <p>"Third Party Business Interest (section 16) and Third Party Personal Privacy (section 17): -LILSA -Personnel"</p> <p style="text-align: right;">CARRIED</p> <p>The closed meeting recessed at 11:01 a.m. to allow the public in attendance time to exit the meeting.</p> <p>The closed meeting re-convened at 11:05 p.m.</p> <p>The following individuals were present at the Closed Meeting: Bernie Poulin Liz Turnbull Graeme Horne Wendy Wildman – Via Zoom Heather Luhtala Dustin Uhlman</p>
	132-25	<p>MOVED by Deputy Mayor Turnbull that Council return to an open meeting at 11:45 a.m.</p> <p style="text-align: right;">CARRIED</p> <p>The meeting recessed at 11:46 a.m. to allow the public to return to the meeting.</p> <p><i>(no public returned to the meeting)</i></p> <p>The meeting reconvened at 11:48 a.m.</p>
	133-25	<p>MOVED by Mayor Poulin that invoice 2025-10 to the Summer Village of Yellowstone for an annual contribution towards the flowering rush project be withdrawn.</p> <p style="text-align: right;">CARRIED</p>
	134-25	<p>MOVED by Councillor Horne that Administration be compensated at 3.5% of the total project costs for the management of capital and/or grant projects and an additional 1.5% (total of 5%) if payroll is included in the administrative duties for the project.</p> <p style="text-align: right;">CARRIED</p>

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	135-25	MOVED by Deputy Mayor Turnbull that Bernie Poulin be appointed as project manager for the Flowering Rush Project. Mayor Poulin abstained from discussion and voting citing a pecuniary interest. CARRIED
14.	NEXT MEETING(S)	The next Regular Council Meeting is scheduled for Friday, July 25, 2025 at 9:00 a.m. Mayor Poulin acknowledged the time and contributions Liz Turnbull has made to the Summer Village of Silver Sands and thanked her for her time serving on Summer Council from 2007 to 2010 and 2018 to present.
15.	ADJOURNMENT	The meeting adjourned at 11:55 a.m.

Mayor, Bernie Poulin

Chief Administrative Officer, Wendy Wildman

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S.V. OF SILVER SANDS - 2025 BUDGET



2025 BUDGET2025 Actuals (June)Variance% of function

Income Function

Taxation Income				
Municipal Tax	312,442	312,605	-163	100%
School Foundation Tax	195,913	196,016	-103	100%
Minimum Tax (\$1,109 - 2024)(\$1,172 - 2025)	139,404	140,413	-1,009	99%
Senior Foundation Tax	17,212	17,221	-9	100%
Designated Industrial Tax	28	28	0	100%
Sub-Total Taxation	664,999	666,283	-1,284	100%
Grant & Reserve Funding Income				
Operating Grant - LGFF Operating	17,122	-	17,122	0%
Operating Grant - Canada Day (apply annually)	600	-	600	0%
Operating Grant - FIRESMART/FRIAA		-	-	#DIV/0!
Operating Grant - Canada Summer Jobs (apply annually)		-	-	#DIV/0!
Capital Grant - MSI-C / LGFF		-	-	#DIV/0!
Capital Grant - CCBF		-	-	#DIV/0!
Special Projects Funding (from reserves or from grant \$ in deferred revenue or from Grant Deposits)	18,500	-	18,500	0%
Special Projects Funding- Flowering Rush (from reserves or from grant \$ in deferred revenue or from Grant Deposits)	164,471	-	164,471	0%
Capital Projects Funding (from reserves or from grant \$ in deferred revenue)	58,000	-	58,000	0%
Transfers from Reserves (2018 LSA Road)(2023/2024/2025 - under agreement \$24,653 per year repayment)	16,092	-	16,092	0%
Sub-Total Grant & Reserve Funding	274,785	\$ -	274,785.00	0%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Other Income				
Other Income (Lease for 7 RV Lots)	1,400	-	1,400	0%
Penalties on Taxes	7,500	6,187	1,313	82%
Bank Income	12,000	5,230	6,770	44%
Sub-Total Other Income	20,900	\$ 11,417	9,482.59	55%
Admin Income				
Admin - Sales of Good and Services	500	3,234	- 1,834	647%
Admin - Tax Certificates	700	1,675	5,825	239%
Admin - NSF Fees	-	-	12,000	#DIV/0!
Admin - Reserve Transfer	-	-	-	#DIV/0!
Admin - Reserve Transfer (Elections)	5,000	-	20,900	0%
Sub-Total Admin Income	6,200	4,909.00	36,891.00	79%
Bylaw/Emergency Services Income				
Bylaw/Emergency Services - Fines	-	81	-81	0%
Bylaw/Emergency Services - Fire Incident Recovery	-	-	0	#DIV/0!
Transfer from Reserves - Provincial Policing	4,803	-	4,803	#DIV/0!
Sub-Total Bylaw/Emergency Services	4,803	81.00	4,722	2%
Utilities Income				
Utilities - Fortis Franchise Fees	5,500	2,627	2,873	209%
Sub-Total Utilities Income	5,500	2,627	2,873	48%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Public Works Income				
Public Works/Roads - Services Billed Out		-	0	#DIV/0!
Public Works/Roads - Sales of TCA		-	0	#DIV/0!
Public Works/Roads - Transfer from Reserves		-	0	#DIV/0!
Public Works Banked Time - Transfer from Reserves	3,200	-	3,200	0%
Public Works - Recycling Offset - Circular Materials	9,000	2,065	6,935	23%
Sub-Total Public Works Income	12,200	2,065	10,135	17%
Sewer/Water/Drainage Income				
Sewer/Water/Drainage - Transfer from Reserves	-	-	-	#DIV/0!
Sub-Total Sewer/Water/Drainage	-	-	0	#DIV/0!
Planning & Development Income				
Planning & Development - Safety Codes Permit Fees	2,000	1,086	914	54%
Planning & Development - Development Permit Fees	2,000	2,170	-170	109%
Planning & Development - SDAB Appeal Fees			0	#DIV/0!
Planning & Development - Transfer from Reserves			0	#DIV/0!
Sub-Total Planning & Development	4,000	3,256	744	81%
Parks & Recreation Income				
Parks & Recreation - Grant FCSS	5,501	2,750	2,751	50%
Parks & Recreation - Grant FCSS (funds from Regional Admin - Picnic/Allnet)			0	#DIV/0!
Parks & Recreation - Grant FCSS (Emergency Services Dinner)			0	#DIV/0!
Parks & Recreation - Weed Harvesting (LIAMS)	7,500	\$ 2,680	4,820	36%
Parks & Recreation - Transfer from Reserve				
Sub-Total Parks & Recreation	13,001	5,430	7,571	42%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Requisitions Collected by Municipality (offset)				
Requisitions - Senior Foundation	- 17,212	- 17,212	-0	100%
Requisitions - Over\Under Utilized Levy		-	0	
Requisitions - School Foundation	- 195,913	- 84,092	-111,821	43%
Requisitions - Over\Under Utilized Levy		-	0	
Requisitions - Designated Industrial	- 28		-28	0%
Requisitions - Over\Under Utilized Levy				
Sub-Total Requisitions	- 213,153	- 101,304.00	-111,849	
Net Revenue for Municipal Purposes	\$ 793,235	\$ 594,765	\$ 198,470	75%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Expense Function				
Council				
Council Meeting Fees	17,000	4,950	12,050	29%
Council Deductions	-	-	0	#DIV/0!
Council Monthly	5,400	2,400	3,000	44%
Council Travel \ Subsistence	6,000	1,380	4,620	23%
Council SVLSACE	1,750	1,716	34	98%
Council Development	5,000	605	4,395	12%
Council Integrity Commissioner	833	417	416	50%
Sub Total Council	35,983	11,468	24,515	32%
Administration				
Administration Contract	82,115	34,215	47,900	42%
Employee Benefits	8,000	3,333	4,667	42%
W.C.B.	3,900	1,987	1,913	51%
Travel & Subsistence	3,200	810	2,390	25%
Conventions/Training	1,000	246	754	25%
Postage \ Phone \ Storage	5,600	2,367	3,233	42%
Memberships	2,500	2,314	186	93%
Stationery & Printing	3,000	673	2,327	22%
Advertising	500	0	500	0%
Auditor	4,900	4,900	0	100%
Assessment	7,940	6,393	1,547	81%
Assessment LARB \ CARB	1,000	455	545	46%
Legal	5,000	4,500	500	90%
Insurance	10,000	9,896	104	99%
Computer Support \ Website	2,500	43	2,457	2%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Meeting Room Fees - Fallis Hall Rent	1,200	1,200	0	100%
General Appreciation	500	-	500	0%
Tax Rebates & Discounts	-	6,482	-6,482	#DIV/0!
Bank Charges \ Penalties	250	122	128	49%
Land Title Charges	50	10	40	20%
Donation To Other Agency (water well workshop)	300	-	300	0%
Sub-Total Administration	143,455	79,946	63,509	56%
Election				
Salaries & Wages	4,000	1,180	2,820	
Advertising	500		500	
Goods & Supplies	500	523	- 23	
Census Costs		-	-	
Sub-Total Election	5,000	\$ 1,703	\$ 3,297	34%
Medical				
Medical Clinic (LSA)				
Sub-Total Medical	-	-	0	0%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Public Works				
Salaries \ Wages (Supervisor)	75,000	35,760	39,240	48%
Salaries \ Wages (Banked)	3,200	3,316	-116	104%
Salaries \ Wages (Summer Staff)(2024 Budgeted amount included in Supervisor Budget)	20,000	7,405	12,595	37%
Payroll Deductions	7,400	3,852	3,548	52%
Payroll Vacation Accruals	3,200	1,563	1,637	49%
Payroll Employee Benefits	8,000	3,285	4,715	41%
Phone Reimburse (PWM)	1,200	600	600	50%
Shop Phone (Telus)	1,600	608	992	38%
Public Works Consultant	-	-	0	#DIV/0!
Shop Security	550	531	19	97%
Snow Removal \ Grading	1,000	-	1,000	0%
Gravel & Rehabilitation	8,000	2,769	5,231	35%
General Services	1,000	145	855	15%
Signs	1,000	599	401	60%
Parts, Supplies, Fuel, Equip Repair	17,000	11,614	5,386	68%
Shop Improvements	1,000	540	460	54%
Electrical	22,000	8,921	13,079	41%
Natural Gas	2,500	1,025	1,475	41%
Sub-Total Public Works	173,650	82,533	91,117	48%
Storm Water / Drainage				
General Supply - Culverts	500	-	500	0%
Storm Water Drainage Study	-		0	#DIV/0!
Sub-Total Storm Water/Dainage	500	-	500.00	0%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Lagoon / Sewer				
Lagoon/Sewer Capital				
Lagoon/Sewer Operating	-	1,012	-512	#DIV/0!
Sub-Total Lagoon / Sewer	-	1,012	1,012.00	#DIV/0!
Waste Collection				
Waste	25,000	10,511	14,489	42%
Recycle	7,000	3,488	-3,488	50%
Large Bin Clean Up	3,500	-	0	0%
Waste Commission (Hwy 43)	6,000	2,055	-2,055	34%
Sub-Total Waste Collection	41,500	16,054	25,446	39%
Municipal Planning				
Development Officer	3,600	900	2,700	25%
Development Permit Fees	2,000	-		0%
Development Enforcement	2,000	410		21%
Planning (GC)	500	-		0%
General Planning Services (General MPS)	1,000	-	41,500	0%
Safety Codes Administration	2,493	1,247	-1,247	50%
SDAB (Milestone Municipal Services)	300	300	3,300	100%
Sub-Total Municipal Planning	11,893	2,857	9,036	24%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Recreation & Parks				
Playground Maintenance	1,400	703	697	50%
Boat Launch	1,000	-	1,000	0%
Tree Removal / Reserves	2,000	1,005	995	50%
Weed Inspection / Spraying	1,000	-	1,000	0%
Weed Harvesting LIAMS	7,500	-	7,500	0%
Library - YRL	1,017	508	509	50%
Library - Local (Darwell)	1,000	1,000	0	100%
Recreation (LSA)	500	500	0	100%
East End Bus	375	375	0	100%
FCSS (\$5,593)(\$987 admin)	6,580	5,618	962	85%
Canada Day Celebration	600	-	600	0%
Sub-Total Receation & Parks	22,972	9,709	13,263	42%
Emergency Services				
Fire Suppression	42,000	20,267	21,733	5405%
Fire Incident Recovery	-	-	0	0%
Fire Volunteer Recruitment	-	-	0	0%
Disaster Services/Emergency	4,500	-	4,500	
Directors of Emergency Management	5,000	1,855	3,145	8%
CPO/Bylaw/Enhanced RCMP	10,000	1,527	8,473	
Provincial Policing (collect or fund balance under reserve account or from reserve account)	15,095	15,317	-222	36%
Sub-Total Emergency Services	76,595	38,966	37,629	51%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Planned Reserve Contributions				
Provincial Policing	-	-	0	#DIV/0!
Sustainability Reserve	10,037	-	10,037	0%
Tree Removal Reserve	844	-	844	0%
Snow Removal Reserve	563	-	563	0%
Legal Reserve	563	-	563	0%
Election Reserve	1,406	-	1,406	0%
SDAB/ARB Appeals	1,125	-	1,125	0%
MAP Review Reserve	525	-	525	0%
Lagoon Reserve	-	-	0	#DIV/0!
Operating Reserve	-	-	0	#DIV/0!
Roads Reserve	-	-	0	#DIV/0!
Sub-Total Planned Reserve Contribution	15,063	\$ -	15,063	0%
Year-End Audit Accounts				
Annual Amortization		-	-	
Gain\Loss On Sale Of TCA		-	0	#DIV/0!
Sub-Total Year-End Audit Accounts	-	-	0	#DIV/0!

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Special Projects				
2025 Flowering Rush ACP Grant (Silver Sands is Managing Partner)(2025/2026/2027)	165,471	2,716	162,755	2%
2024 Flowering Rush Municipal Contributions (incl additional \$1,000 from SS, \$2,000 from LILSA, \$2,000 from WC)	-	-	0	#DIV/0!
LSA County 2018 Rd Project (Repay over 3 Years 23/24/25)(LGFF Additional \$8,561 & Reserves \$16,092)	24,653	-	24,653	0%
Entrance Signs	2,000	-	2,000	0%
Septic Site Inspections	-	-	0	#DIV/0!
Assessment Bylaw Review	1,500	-	1,500	0%
Firesmart	5,000	-	5,000	0%
Legal Review Fire Matters	-	-	0	#DIV/0!
Status Change Summer Village vs. Village	10,000	587	9,413	6%
Technology Prevention/Risk	-	-	0	#DIV/0!
Sub-Total Special Project	208,624	3,303	205,321	2%

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S.V. OF SILVER SANDS - 2025 BUDGET



	2025 BUDGET	2025 Actuals (June)	Variance	% of function
Capital Projects				
2025 Projects transferred from 5-year Capital Plan (Have \$134,793 in capital grant funds for 2025)				
2025 Project - spruce crescent drainage	6,000	-	6,000	0%
2025 Project - landscaping upgrades	7,000	-	7,000	0%
2025 Project - walking trail upgrades	10,000	-	10,000	0%
2025 Project - playground upgrades	6,000	-	6,000	0%
2025 Project - bathroom in quonset	10,000	-	10,000	0%
2025 Project - Surveying all rear property lines where they meet reserve land for installing Municipal Reserve Land Identification signs	19,000	-	19,000	0%
2025 Project Proposed from meeting - Firesmart the reserves (take from above projects)				
Sub-Total Capital Projects	58,000	-	58,000.00	0%
TOTAL	\$ 793,235	\$ 247,551	\$ 545,684	31%

Income Less Expenses - Surplus / (Defecit) - \$ 347,214

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Silver Sands - Operating Budgets

(Operating Expenses - Projection Including 4-Year Forecast)

Meeting Date Reviewed & Approved:

Motion #:

Code A	Standard	1.05	Code C	Contract 3%	1.03	Code E	Contract 5%	1.05	Code G	Fuel/Energy	1.07
Code B	Contract 2%	1.02	Code D	Contract 4%	1.04	Code F	Adm. Est	n/a	Code H	Per Policy/Agreement	Calc.

Function	2024 Budget	2024 Actual	Difference	% Δ	2025 Budget	Code	Rate	2025	2026	2027	2028	2029
Council			B - C									
Council Meeting Fees	\$ 16,000	\$ 15,675	\$ 325	\$ 0	\$ 17,000	H	1.02	\$ 17,000	\$ 17,340	\$ 17,687	\$ 18,041	\$ 18,401
Council Deductions	\$ -	\$ -	\$ -	#DIV/0!		H	1.00	\$ -	\$ -	\$ -	\$ -	\$ -
Council Monthly	\$ 5,400	\$ 5,400	\$ -	0%	\$ 5,400	H	1.02	\$ 5,400	\$ 5,508	\$ 5,618	\$ 5,731	\$ 5,845
Council Travel \ Subsistence	\$ 4,000	\$ 3,996	\$ 4	0%	\$ 6,000	H	1.02	\$ 6,000	\$ 6,132	\$ 6,267	\$ 6,405	\$ 6,546
Council SVLSACE	\$ 1,666	\$ 1,585	\$ 81	5%	\$ 1,750	A	1.05	\$ 1,750	\$ 1,838	\$ 1,929	\$ 2,026	\$ 2,127
Council Development	\$ 3,000	\$ 4,255	\$ (1,255)	-42%	\$ 5,000	A	1.05	\$ 5,000	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
Integrity Commissioner/Safety Codes	\$ 1,630	\$ -	\$ 1,630	0%	\$ 833	A	1.02	\$ 833	\$ 850	\$ 867	\$ 884	\$ 902
Sub Total	\$ 31,696	\$ 30,911	\$ 785	2%	\$ 35,983			\$ 35,983	\$ 36,917	\$ 37,880	\$ 38,874	\$ 39,898
Adminstration												
Administrator (2%)	\$ 80,505	\$ 77,745	\$ 2,760	3%	\$ 82,115	B	1.02	\$ 82,115	\$ 83,757	\$ 85,432	\$ 87,141	\$ 88,884
Employee Benefits	\$ -	\$ -	\$ -	#DIV/0!	\$ 8,000	B	1.02	\$ 8,000	\$ 8,160	\$ 8,323	\$ 8,490	\$ 8,659
W.C.B.	\$ 3,332	\$ 2,727	\$ 605	18%	\$ 3,900	B	1.02	\$ 3,900	\$ 3,978	\$ 4,058	\$ 4,139	\$ 4,221
Travel & Subsistence	\$ 3,200	\$ 3,168	\$ 32	1%	\$ 3,200	A	1.05	\$ 3,200	\$ 3,360	\$ 3,528	\$ 3,704	\$ 3,890
Conventions/Training	\$ 1,000	\$ 500	\$ 500	50%	\$ 1,000	A	1.05	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
Postage \ Phone \ Storage	\$ 5,600	\$ 6,091	\$ (491)	-9%	\$ 5,600	A	1.05	\$ 5,600	\$ 5,880	\$ 6,174	\$ 6,483	\$ 6,807
Memberships	\$ 2,500	\$ 2,233	\$ 267	11%	\$ 2,500	A	1.05	\$ 2,500	\$ 2,625	\$ 2,756	\$ 2,894	\$ 3,039
Stationery & Printing	\$ 3,500	\$ 3,448	\$ 52	1%	\$ 3,000	A	1.05	\$ 3,000	\$ 3,150	\$ 3,308	\$ 3,473	\$ 3,647
Advertising	\$ 500	\$ 96	\$ 404	0%	\$ 500	A	1.05	\$ 500	\$ 525	\$ 551	\$ 579	\$ 608
Auditor	\$ 4,800	\$ 4,800	\$ -	0%	\$ 4,900	A	1.02	\$ 4,900	\$ 4,998	\$ 5,098	\$ 5,200	\$ 5,304
Assessment	\$ 7,650	\$ 7,324	\$ 326	4%	\$ 7,940	C	1.03	\$ 7,940	\$ 8,178	\$ 8,424	\$ 8,676	\$ 8,937
Assessment LARB \ CARB	\$ 1,000	\$ 2,277	\$ (1,277)	-128%	\$ 1,000	A	1.05	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
Legal	\$ 3,000	\$ 1,350	\$ 1,650	55%	\$ 5,000	A	1.05	\$ 5,000	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
Insurance	\$ 9,700	\$ 9,288	\$ 412	0%	\$ 10,000	A	1.02	\$ 10,000	\$ 10,200	\$ 10,404	\$ 10,612	\$ 10,824
Computer Support \ Website	\$ 1,800	\$ 1,855	\$ (55)	-3%	\$ 2,500	A	1.05	\$ 2,500	\$ 2,625	\$ 2,756	\$ 2,894	\$ 3,039
Meeting Room Fees - Hall Rent	\$ 1,200	\$ 1,000	\$ 200	17%	\$ 1,200	F	1.02	\$ 1,200	\$ 1,224	\$ 1,248	\$ 1,273	\$ 1,299
General Appreciation	\$ 500	\$ 1,000	\$ (500)	-100%	\$ 500	F	1.02	\$ 500	\$ 510	\$ 520	\$ 531	\$ 541
Tax Rebates & Discounts	\$ -	\$ 143	\$ (143)	0%	\$ -	F		\$ -	\$ -	\$ -	\$ -	\$ -
Bank Charges \ Penalties	\$ 250	\$ 123	\$ 127	0%	\$ 250	F	1.02	\$ 250	\$ 255	\$ 260	\$ 265	\$ 271
Land Title Charges	\$ 100	\$ 32	\$ 68	0%	\$ 50	F	1.02	\$ 50	\$ 51	\$ 52	\$ 53	\$ 54
Annual Info Mtg \ Planning	\$ -	\$ -	\$ -	0%	\$ -	F		\$ -	\$ -	\$ -	\$ -	\$ -
Bad Debts	\$ -	\$ (11,505)	\$ 11,505	0%	\$ -	F		\$ -	\$ -	\$ -	\$ -	\$ -
Donation To Other Agency	\$ 300	\$ -	\$ 300	0%	\$ 300	F	1.02	\$ 300	\$ 306	\$ 312	\$ 318	\$ 325
Admin Special Projects (MAP Review)	\$ -	\$ -	\$ -	0%		A	1.05	\$ -	\$ 2,000			
Total	\$ 130,437	\$ 113,695	\$ 16,742	13%	\$ 143,455			\$ 143,455	\$ 149,133	\$ 150,922	\$ 154,829	\$ 158,856
Election												
Salaries & Wages	\$ -	\$ -	\$ -	#DIV/0!	\$ 4,000	F	1.05	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,200
Advertising	\$ -	\$ -	\$ -	#DIV/0!	\$ 500	F	1.05	\$ 500	\$ -	\$ -	\$ -	\$ 525
Goods & Supplies	\$ -	\$ -	\$ -	#DIV/0!	\$ 500	F	1.05	\$ 500	\$ -	\$ -	\$ -	\$ 525
Census Costs	\$ -	\$ -	\$ -	#DIV/0!	\$ -	F	1.05	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	#DIV/0!	\$ 5,000			\$ 5,000	\$ -	\$ -	\$ -	\$ 5,250
Medical												
Medical Clinic (LSA)	\$ -	\$ -	\$ -	#DIV/0!	\$ -	H	1	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	#DIV/0!	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -

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Common Services	Salaries \ Wages Supervisor	\$ 81,900	\$ 82,223	\$ -	0%
	Salaries Wages Banked	\$ -	\$ -	\$ -	#DIV/0!
	Salaries Wages Summer Staff	\$ -	\$ -	\$ -	#DIV/0!
	Payroll Deductions	\$ 6,500	\$ 5,921	\$ 579	9%
	Payroll Vacation Accrual	\$ 3,300	\$ 2,674	\$ 626	19%
	Payroll Employee Benefits	\$ 8,280	\$ 7,463	\$ 817	0%
	Phone Reimburse (PWM)	\$ 1,200	\$ 1,200	\$ -	0%
	Shop Phone (Telus)	\$ 1,600	\$ 1,462	\$ 138	9%
	Public Works Consultant	\$ -	\$ -	\$ -	#DIV/0!
	Shop Security	\$ 500	\$ 495	\$ 5	1%
	Snow Removal \ Grading	\$ 1,500	\$ 1,072	\$ 428	29%
	Gravel & Rehabilitation	\$ 12,000	\$ 15,200	\$ (3,200)	-27%
	General Services	\$ 1,000	\$ 526	\$ 474	47%
	Signs	\$ 700	\$ 303	\$ 397	57%
	Parts, Supplies, Fuel, Equip Repair	\$ 17,000	\$ 15,964	\$ 1,036	6%
	Shop Improvements	\$ 500	\$ 777	\$ (277)	-55%
	Electrical	\$ 19,000	\$ 19,099	\$ (99)	-1%
	Natural Gas	\$ 1,800	\$ 1,430	\$ 370	21%
	Payment to LSAC for Road Proj (2023/2024/2025)(Under Special Projects)	\$ 24,653	\$ 24,653	\$ -	0%
	Total	\$ 181,433	\$ 155,809	\$ 25,624	14%
Storm Water / Drainage	General Supply - Culverts	\$ 500	\$ -	\$ 500	
	Storm Water Drainage Study	\$ -	\$ -	\$ -	
	Total	\$ 500	\$ -	\$ 500	
Lagoon / Sewer	Lagoon/Sewer Capital	\$ -	\$ -	\$ -	
	Lagoon/Sewer Operating	\$ -	\$ -	\$ -	
	Septic Site Inspections (Fund from Reserves)	\$ -	\$ -	\$ -	
	Total	\$ -	\$ -	\$ -	
Waste Collection	Waste	\$ 24,500	\$ 22,632	\$ 1,868	8%
	Recycle	\$ 6,700	\$ 6,436	\$ 264	
	Large Bin Clean Up	\$ 5,000	\$ 4,349	\$ 651	13%
	Waste Commission (Hwy 43)	\$ 6,500	\$ 6,193	\$ 307	5%
	Total	\$ 42,700	\$ 39,610	\$ 3,090	7%
Municipal Planning	Development Officer	\$ 3,600	\$ 3,600	\$ -	0%
	Development Permit Fees	\$ 2,000	\$ 2,660	\$ (660)	-33%
	Development Enforcement	\$ 4,000	\$ 4,166	\$ (166)	-4%
	Planning - (GC)	\$ 500	\$ -	\$ 500	100%
	General Planning Services	\$ 1,500	\$ 750	\$ 750	50%
	Safety Codes Admin	\$ 1,630	\$ -	\$ 1,630	100%
	SDAB	\$ 300	\$ 300	\$ -	
	Total	\$ 13,530	\$ 11,476	\$ 2,054	15%
Recreation & Parks	Playground Maintenance	\$ 1,200	\$ 753	\$ 447	37%
	Boat Launch	\$ 1,000	\$ 936	\$ 64	
	Clean - Up (Trees)	\$ 3,000	\$ 3,249	\$ (249)	-8%
	Weed Inspection \ Spraying	\$ 1,200	\$ 962	\$ 238	20%
	Weed Harvesting LIAMS	\$ 7,500	\$ 7,440	\$ 60	
	Library - YRL	\$ 800	\$ 740	\$ 60	8%
	Library - Local	\$ 1,500	\$ 1,500	\$ -	
	Recreation (LSA)	\$ 500	\$ 500	\$ -	
	East End Bus	\$ 350	\$ 350	\$ -	0%
	FCSS	\$ 6,876	\$ 5,336	\$ 1,540	22%
	Internal FCSS Projects	\$ -	\$ 7,253	\$ (7,253)	#DIV/0!
	Miscellaneous (Canada Day)	\$ 600	\$ 600	\$ -	0%
	Total	\$ 24,526	\$ 29,619	\$ (5,093)	-21%

\$ 75,000
\$ 3,200
\$ 20,000
\$ 7,400
\$ 3,200
\$ 8,000
\$ 1,200
\$ 1,600
\$ -
\$ 550
\$ 1,000
\$ 8,000
\$ 1,000
\$ 1,000
\$ 17,000
\$ 1,000
\$ 22,000
\$ 2,500
\$ -
\$ 173,650
\$ 500
\$ -
\$ 500
\$ -
\$ -
\$ -
\$ -
\$ 25,000
\$ 7,000
\$ 3,500
\$ 6,000
\$ 41,500
\$ 3,600
\$ 2,000
\$ 2,000
\$ 500
\$ 1,000
\$ 2,493
\$ 300
\$ 11,893
\$ 1,400
\$ 1,000
\$ 2,000
\$ 1,000
\$ 7,500
\$ 1,017
\$ 1,000
\$ 500
\$ 375
\$ 6,580
\$ -
\$ 600
\$ 22,972

B	1.02	\$ 75,000	\$ 76,500	\$ 78,030	\$ 79,591	\$ 81,182
B	1.02	\$ 3,200	\$ 3,264	\$ 3,329	\$ 3,396	\$ 3,464
B	1.02	\$ 20,000	\$ 20,400	\$ 20,808	\$ 21,224	\$ 21,649
B	1.02	\$ 7,400	\$ 7,548	\$ 7,699	\$ 7,853	\$ 8,010
	1.04	\$ 3,200	\$ 3,328	\$ 3,461	\$ 3,600	\$ 3,744
	1.02	\$ 8,000	\$ 8,160	\$ 8,323	\$ 8,490	\$ 8,659
F	1.00	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	1.02	\$ 1,600	\$ 1,632	\$ 1,665	\$ 1,698	\$ 1,732
		\$ -	\$ -	\$ -	\$ -	\$ -
F	1.02	\$ 550	\$ 561	\$ 572	\$ 584	\$ 595
A	1.05	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
A	1.05	\$ 8,000	\$ 8,400	\$ 8,820	\$ 9,261	\$ 9,724
F	1.02	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082
F	1.02	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082
A	1.02	\$ 17,000	\$ 17,340	\$ 17,687	\$ 18,041	\$ 18,401
A	1.05	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
G	1.07	\$ 22,000	\$ 23,540	\$ 25,188	\$ 26,951	\$ 28,838
G	1.07	\$ 2,500	\$ 2,675	\$ 2,862	\$ 3,063	\$ 3,277
		\$ -	\$ -	\$ -	\$ -	\$ -
F	1.00	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 173,650	\$ 178,688	\$ 183,930	\$ 189,387	\$ 195,071
F	1.02	\$ 500	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061
F		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 500	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061
		\$ -	\$ -	\$ -	\$ -	\$ -
F		\$ -	\$ -	\$ -	\$ -	\$ -
F		\$ -	\$ -	\$ -	\$ -	\$ -
F		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
A	1.05	\$ 25,000	\$ 26,250	\$ 27,563	\$ 28,941	\$ 30,388
A	1.05	\$ 7,000	\$ 7,350	\$ 7,718	\$ 8,103	\$ 8,509
F	1.02	\$ 3,500	\$ 3,570	\$ 3,641	\$ 3,714	\$ 3,789
F	1.02	\$ 6,000	\$ 6,120	\$ 6,242	\$ 6,367	\$ 6,495
		\$ 41,500	\$ 43,290	\$ 45,164	\$ 47,125	\$ 49,179
F	1.02	\$ 3,600	\$ 3,672	\$ 3,745	\$ 3,820	\$ 3,897
F	1.02	\$ 2,000	\$ 2,040	\$ 2,081	\$ 2,122	\$ 2,165
F	1.05	\$ 2,000	\$ 2,100	\$ 2,205	\$ 2,315	\$ 2,431
F	1.02	\$ 500	\$ 510	\$ 520	\$ 531	\$ 541
F	1.02	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082
F	1.02	\$ 2,493	\$ 2,543	\$ 2,594	\$ 2,646	\$ 2,699
F	1.02	\$ 300	\$ 306	\$ 312	\$ 318	\$ 325
		\$ 11,893	\$ 12,191	\$ 12,498	\$ 12,814	\$ 13,140
A	1.05	\$ 1,400	\$ 1,470	\$ 1,544	\$ 1,621	\$ 1,702
A	1.02	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082
A	1.02	\$ 2,000	\$ 2,040	\$ 2,081	\$ 2,122	\$ 2,165
A	1.05	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
A	1.00	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
A	1.05	\$ 1,017	\$ 1,068	\$ 1,121	\$ 1,177	\$ 1,236
A	1.05	\$ 1,000	\$ 1,050	\$ 1,103	\$ 1,158	\$ 1,216
A	1.02	\$ 500	\$ 510	\$ 520	\$ 531	\$ 541
F	1.02	\$ 375	\$ 383	\$ 390	\$ 398	\$ 406
A	1.02	\$ 6,580	\$ 6,712	\$ 6,846	\$ 6,983	\$ 7,122
A		\$ -	\$ -	\$ -	\$ -	\$ -
A	1.00	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
		\$ 22,972	\$ 23,402	\$ 23,847	\$ 24,308	\$ 24,786

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Emergency Services					
Fire Suppression	\$ 39,500	\$ 36,491	\$ 3,009	8%	
Fire Incident Recovery	\$ -	\$ 1,769	\$ (1,769)		
Fire Volunteer Recruitment	\$ 1,200	\$ 400	\$ 800		
Firesmart (under special projects)	\$ 5,500				
Disaster Services/Emergency	\$ 5,500	\$ 5,100	\$ 400	7%	
Director of Emergency Management	\$ 5,000	\$ 4,526	\$ 474	9%	
CPO & Enhanced Policing	\$ 8,000	\$ 8,405	\$ (405)	-5%	
Provincial Policing (collect remainder under reserve account - equal budgeting over 6 years - \$7489 per year)	\$ 13,391	\$ 8,903	\$ 4,488	34%	
Total	\$ 78,091	\$ 65,594	\$ 12,497	16%	
Planned Reserve Contributions					#DIV/0!
Provincial Policing	\$ -	\$ -	\$ -		
Sustainability Reserve	\$ 5,485	\$ 5,224	\$ 261	5%	
Tree Removal Reserve	\$ 803	\$ 765	\$ 38	5%	
Snow Removal Reserve	\$ 536	\$ 510	\$ 26	5%	
Legal Reserve	\$ 536	\$ 510	\$ 26	5%	
Election Reserve	\$ 1,339	\$ 1,275	\$ 64	5%	
SDAB/ARB Appeals	\$ 1,071	\$ 1,020	\$ 51		
Lagoon Reserve	\$ 500	\$ -	\$ 500		
Operating Reserve	\$ -	\$ -	\$ -		
Roads Reserve	\$ -	\$ -	\$ -		
MAP Reserve					
Total	\$ 10,270	\$ 9,304	\$ 966	9%	
Year-End Audit Accounts					
Annual Amortization	\$ -	\$ 99,959	\$ (99,959)	0%	
Gain\Loss On Sale Of TCA	\$ -	\$ 978	\$ -	0%	
Audit Adjustments		\$ 66,744			
Total	\$ -	\$ 167,681	\$ (167,681)	0%	
Special Projects					
Flowering Rush					
LSA County Road Repay					
Signs (Entrance)					
Assessment Bylaw Review					
Firesmart					
Status Change					
Total	\$ -	\$ -	\$ -	0%	
TOTAL	\$ 513,183	\$ 623,699	\$ (110,516)	-22%	

\$ 42,000	E	1.05	\$ 42,000	\$ 44,100	\$ 46,305	\$ 48,620	\$ 51,051
	F	0	\$ -	\$ -	\$ -	\$ -	\$ -
	F	1.00	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	E	1.05	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 4,500	E	1.05	\$ 4,500	\$ 4,725	\$ 4,961	\$ 5,209	\$ 5,470
\$ 5,000	F	1.02	\$ 5,000	\$ 5,100	\$ 5,202	\$ 5,306	\$ 5,412
\$ 10,000	B	1.02	\$ 10,000	\$ 10,200	\$ 10,404	\$ 10,612	\$ 10,824
\$ 15,095	H	1.05	\$ 15,095	\$ 15,850	\$ 16,642	\$ 17,474	\$ 18,348
\$ 76,595			\$ 76,595	\$ 79,975	\$ 83,514	\$ 87,222	\$ 91,106
\$ -		0	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 10,037	B	1.05	\$ 10,037	\$ 10,539	\$ 11,066	\$ 11,619	\$ 12,200
\$ 844	B	1.05	\$ 844	\$ 886	\$ 931	\$ 977	\$ 1,026
\$ 563	B	1.05	\$ 563	\$ 591	\$ 621	\$ 652	\$ 684
\$ 563	B	1.05	\$ 563	\$ 591	\$ 621	\$ 652	\$ 684
\$ 1,406	B	1.05	\$ 1,406	\$ 1,476	\$ 1,550	\$ 1,628	\$ 1,709
\$ 1,125	B	1.05	\$ 1,125	\$ 1,181	\$ 1,240	\$ 1,302	\$ 1,367
\$ 525	B	1.05	\$ 525	\$ 551	\$ 579	\$ 608	\$ 638
	B	1.05	\$ -	\$ -	\$ -	\$ -	\$ -
	B	1.05	\$ -	\$ -	\$ -	\$ -	\$ -
	B	1.05	\$ -	\$ 500	\$ 525	\$ 551	\$ 579
\$ 15,063			\$ 15,063	\$ 16,316	\$ 17,132	\$ 17,989	\$ 18,888
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
\$ 165,471			\$ 165,471	\$ 55,157	\$ 55,157		
\$ 24,653			\$ 24,653				
\$ 2,000			\$ 2,000				
\$ 1,500			\$ 1,500				
\$ 5,000		1.05	\$ 5,000	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078
\$ 10,000			\$ 10,000				
\$ 208,624			\$ 208,624	\$ 60,407	\$ 60,670	\$ 5,788	\$ 6,078
\$ 735,235			\$ 735,235	\$ 601,318	\$ 616,577	\$ 579,376	\$ 603,312

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(Operating Income - Projection Including 4-Year Forecast)										
Function	2024 Budget	2024 Actual	Difference	2025 Budget	2025	2026	2027	2028	2029	
Income										
Municipal Taxation	\$ 429,696	\$ 427,493	\$ (2,203)	\$ 451,846	\$ 451,846	\$ 463,875	\$ 478,759	\$ 496,326	\$ 514,605	
Operating Grants/Other Income (INCL PENALTY & BANK)	\$ 17,722	\$ 23,723	\$ 6,001	\$ 31,222	\$ 31,222	\$ 31,222	\$ 31,222	\$ 31,222	\$ 31,222	
Election Grant/Reserve	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,250	
Other Grant - Wildfire	\$ 500	\$ -	\$ (500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bank/GIC Income	\$ 9,870	\$ 23,820	\$ 13,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Penalty Income	\$ 3,500	\$ 9,594	\$ 6,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Admin Income	\$ 1,000	\$ 13,725	\$ 12,725	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	
Bylaw Income	\$ -	\$ -	\$ -	\$ 4,803	\$ 4,803	\$ 4,803	\$ 4,803	\$ 4,803	\$ 4,803	
Utility Income	\$ 5,500	\$ 6,461	\$ 961	\$ 5,500	\$ 5,500	\$ 5,610	\$ 5,722	\$ 5,837	\$ 5,953	
Public Works Income	\$ -	\$ -	\$ -	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	\$ 12,200	
Planning & Development Income	\$ 4,000	\$ 5,582	\$ 1,582	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
Parks & Recreation Income	\$ 13,001	\$ -	\$ (13,001)	\$ 13,001	\$ 13,001	\$ 13,001	\$ 13,001	\$ 13,001	\$ 13,001	
Misc - Leased Lots	\$ 1,400	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ -	\$ -	\$ -	
Reserves (Election/Medical/FI Rush/Entrance Signs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other (Fire Inc Recovery)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Transfer from Reserves (LSA Repay 16,092, Firesmart 5k,Policing 5,902)2024	\$ 26,994	\$ -	\$ (26,994)	\$ 200,063	\$ 200,063	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078	
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,157	\$ 55,157	\$ -	\$ -	
TOTAL	\$ 513,183	\$ 511,798	\$ (1,385)	\$ 735,235	\$ 735,235	\$ 601,318	\$ 616,577	\$ 579,376	\$ 603,312	

Increase In Municipal Taxes Collected from Prior Year	\$ 22,150	\$ 12,029	\$ 14,884	\$ 17,566	\$ 18,279
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Income less Expenses	\$ -	\$ -	\$ 111,901.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtract Annual Amortization Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Surplus/Deficit	\$ -	\$ -	\$ 111,901.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Increase/Decrease from Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Surplus/Deficit	\$ -	\$ -	\$ (111,901)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit Transfers (reserve contributions)(TCA)	\$ 10,270	\$ 3,330	\$ 15,063	\$ 15,063	\$ 16,316	\$ 17,132	\$ 17,989	\$ 18,888	\$ 18,888
Audit Transfers (use for capital/special projects)	\$ (52,994)	\$ 85,400	\$ (47,595)	\$ (47,595)	\$ -	\$ -	\$ -	\$ -	\$ -
Accumulated Surplus/Deficit (end bal. from prior year)	\$ 2,211,593	\$ 2,211,593	\$ 2,188,422	\$ 2,188,422	\$ 2,155,890	\$ 2,172,206	\$ 2,189,338	\$ 2,207,327	\$ 2,207,327
Balance of Accumulated Surplus/Deficit End of Year									
plus Budgeted Reserve Contributions	\$ 2,168,869	\$ 2,188,422	\$ 2,155,890	\$ 2,155,890	\$ 2,172,206	\$ 2,189,338	\$ 2,207,327	\$ 2,226,215	\$ 2,226,215
Function	2024 Budget	2024 Actual	2024 Budget	2025	2026	2027	2028	2029	

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AR119086

July 14, 2025

Ms. Wendy Wildman
Chief Administrative Officer
Summer Village of Silver Sands
PO Box 8
Alberta Beach AB T0E 0A0

Dear Ms. Wildman:

Subject: Municipal Accountability Program Review Schedule for 2025/26

The Municipal Accountability Program (MAP) was initiated in 2018 to collaboratively foster effective local governance and build administrative capacity in municipalities. Municipal accountability advisors review municipal processes and procedures to develop and enhance knowledge of mandatory legislative requirements. Through these efforts, Municipal Affairs supports Alberta municipalities in achieving legislative compliance. The process enables chief administrative officers to confirm areas of strength and receive guidance on areas for improvement.

Since 2018, 214 municipalities have participated in the MAP, resulting in 263 reviews completed to date. The program is mandatory for municipalities with populations of 2,500 or less, with eligible municipalities scheduled for review once over a five-year cycle.

I am pleased to advise that your municipality has been selected to participate in a MAP review during the 2025/26 program year. As your municipality may have previously undergone a MAP review, you may already be familiar with the program. To ensure the MAP continues to provide value to municipalities, the program has been revised to include areas of legislation not previously addressed and to support understanding and awareness of recent legislative changes.

The MAP process will involve a meeting with you to review municipal documents and discuss policies, procedures, and processes. A report will be provided, identifying areas of legislative compliance and any gaps. To assist you in addressing areas of non-compliance, the report will also include tailored recommendations and resources for each identified gap.

.../2

It is my expectation that the report generated will be shared with council at a public council meeting to inform their understanding of the areas requiring further action.

A municipal accountability advisor will contact you shortly to provide program details, discuss requirements, and schedule the review. Scheduling will take into consideration your workload and availability.

If you have questions or concerns, please contact a Municipal Affairs municipal accountability advisor toll-free by dialing 310-0000, then 780-427-2225, or by email at map@gov.ab.ca.

Sincerely,



Jonah Mozeson
Deputy Minister

Attachment: Municipal Accountability Program Summary



BOX 540 ONOWAY, ALBERTA T0E 1V0
780.905.3934

June 23, 2025

Mayor and Councillors
Summer Village of Silver Sands
Box 8
Alberta Beach, AB T0E 0A0

Hello Bernie, Liz and Graeme:

On behalf of the Board of the Lac Ste. Anne East End Bus Society, we wish to express our thanks for Council's FCSS contribution of \$1,000.00 for EEB.

The Board is grateful for your support. This funding will assist in ensuring that transportation will be available for seniors and people living with disabilities in our area.

Sincerely,

Lorne Olsvik, Chair
Lac Ste. Anne East End Bus Society

Ren Giesbrecht - Summer Villages Representative
Shauna Johnston - Member at Large
Bill Love - Alberta Beach
Sheila Pockett - Town of Onoway

cc: Summer Villages of Lac Ste. Anne County East (SVLSACE)

LO/dg

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Thank You For Your Gift. (Your Tax Receipt is Enclosed)

From STARS <donations@stars.ca>
Date Wed 7/9/2025 1:58 PM
To Summer Village Office <administration@wildwillowenterprises.com>



Dear Summer Village of Silver Sands,

I want to express my sincere gratitude for your donation to STARS. Because of your support, STARS saved my life.

As a general contractor, I work around heavy equipment every day. And the day STARS came into my life was no different. My workmate and I were hurrying to backfill a countryside dugout with a backhoe and semi-truck when, in an instant, everything changed. A sudden miscue wedged me between the two massive machines — 18 tons of truck and 20 tons of excavator. The semi-trailer only stopped when it struck the backhoe's bucket, but by then, the damage was done. My body was crushed, my ribs shattered, my lungs collapsed — I was broken within a millimetre of my life. Thankfully, STARS answered the call. Against a strong headwind, and with extra blood on board, their crew flew 280 km to reach me.

Most patients will never need STARS. Your support ensures they can be ready for the ones who do. People like me — facing the most urgent, life-threatening injuries or illnesses. Because of your \$658.00 donation, I was able to receive the life-saving care I needed right away. STARS was there for me that day because of allies like you. Thank you!

Sincerely,

A handwritten signature in black ink that reads "Sean Rickards".

Sean Rickards
STARS Very Important Patient

[CLICK HERE TO DOWNLOAD YOUR eRECEIPT](#)

Receipt Number: 1038408

If you have any questions, please reach out to 1-855-516-4848 or donations@stars.ca.

STARS FOUNDATION Charitable Registration No. 81845 9521 RR0001
STARS Charitable Registration No. 11878 1103 RR0001

STARS Head Office, 1441 Aviation Park NE, Box 570 Calgary, Alberta T2E 6M7
info@stars.ca | 1.888.797.8277

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A B C D E F G

SUMMER VILLAGE OF SILVER SANDS FCSS FUNDING

EVENT	FUNDING 2025	FUNDING 2024	FUNDING 2023	FUNDING 2022	CHEQUE MADE OUT TO
ALLNET	\$ 595.52	\$ 588.89	\$ 588.00	\$ 580.00	S.V. OF SILVER SANDS
ANNUAL PICNIC	\$ 1,000.00	\$ 769.59	\$ 859.00	\$ 695.26	S.V. OF SILVER SANDS
CHRISTMAS IN THE PARK				\$ 500.00	ONOWAY CHAMBER OF COMMERCE
DARWELL LIBRARY	\$ 1,000.00		\$ 500.00	\$ 317.74	DARWELL LIBRARY
LSAC HOME SUPPORT				\$ 1,000.00	LAC STE ANNE COUNTY
SANTA HELPERS				\$ 500.00	ONOWAY SANTA'S HELPERS
SEBA BEACH LITTLE ROCKS		\$ 500.00		\$ 2,000.00	LAKESIDE CURLING CLUB
FALLIS HALL EVENT SYSTEM		\$ 1,686.21			
FALLIS HALL		\$ 500.00	\$ 500.00		
CANADA DAY (SILVER SANDS)	\$ 600.00				
EAST END BUS	\$ 1,000.00	\$ 1,000.00	\$ 500.00		
EMERGENCY SERVICES EVENT			\$ 1,000.00		
KRONPRINZ			\$ 500.00		SCREEN YEARLY RENTAL
FALLIS HALL ANNIVERSARY		\$ 300.00			
DARWELL SCHOOL	\$ 1,000.00	\$ 500.00			
BLOCK CAPTAIN COMMUNITY EVENTS	\$ 750.00				
TOTAL	\$ 5,945.52	\$ 5,844.69	\$ 4,447.00	\$ 5,593.00	
FCSS FUNDING	\$ 6,188.49	\$ 5,844.69	\$ 5,825.08	\$ 5,593.00	
LEFT TO SPEND	\$ 242.97	\$ -	\$ 1,378.08	\$ -	

GOVERNMENT FUNDING	\$ 5,500.88
MUNICIPAL PORTION	\$ 1,375.22
TOTAL FCSS	\$ 6,876.10
ADMINISTRATION FEE	\$ 687.61

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INVITATION: 8TH ANNUAL PICNIC IN THE PARK - SUMMER VILLAGE OF VAL QUENTIN

From Marlene Walsh <cao@valquentin.ca>
Date Tue 7/8/2025 10:57 AM

1 attachment (7 MB)
8th Annual Picnic in the Park Val Quentin .pdf;

Good Morning

The Summer Village of Val Quentin Council cordially invites you and your family to join in the celebrations at this Community Event!

8th Annual Picnic in the Park
Saturday, July 12, 2025
Noon to 3 PM
Cantin Park
Summer Village of Val Quentin

We extend our sincere thanks to our Sponsors and our Community Partners for their support and participation at this community event!

Prizes, Games, Information Booths, Food, Music and FUN!
We hope to see you there!

Summer Village of Val Quentin Council

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TOWN OF ONOWAY

Mail: Box 540
Onoway, Alberta
T0E-1V0
Town Office: 4812-51 Street
Phone: 780-967-5338
cao@onoway.ca

July 11, 2025

Onoway Regional Fire Services
Member Municipalities via email

Re: Full and Final Settlement of Onoway Regional Fire Services

Dear Members of Onoway Regional Fire Services:

Administration for the Town of Onoway has completed the reconciliation of accounts for Onoway Regional Fire Services. In 2022 the Town of Onoway requested true transparency for the Onoway Regional Fire Services and administration created revenue and expense accounts attributed directly to Onoway Regional Fire Services. The Town held ORFS as a fund in their financial statements. However prior to 2022 these amounts were not coded to Onoway Regional Fire Services or a fire service fund. As this was the case and excel spreadsheets were presented to the member municipalities it is difficult to complete a full accounting without significant staff time. You will find attached an excel spreadsheet from the financial accounting software detailing the expenses of Onoway Regional Fire Services which was required to provide multiple year comparison. This reconciliation encompasses 2022-2025, although 2020 & 2021 are included. The final accounting concludes an operating surplus of \$2,508.44. Based on the percentages that municipalities contribute, the following distribution of funds will be made before the end of July 2025.

Alberta Beach	28%	(708.53)
Onoway	19%	(471.81)
Silver Sands	12%	(288.96)
South View	4%	(106.12)
Yellowstone	6%	(143.67)
Nakamun Park	6%	(155.09)
Sunset Point	10%	(248.97)
SSP adj to bible campg		0.00
Val Quentin	7%	(164.89)
Castle Island	1%	(21.22)
Ross Haven	8%	(199.17)
		<u>(2,508.44)</u>

Town Council has directed Administration to distribute the funds to member municipalities before the end of July 2025. The Town of Onoway considers all obligations to Onoway Regional Fire Services member municipalities concluded. Should you have questions, please direct them to our Administration at cao@onoway.ca and Council will review and respond accordingly.

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Regards,



Lenard Kwasny
Mayor

LK/jt

cc: Town Council



TOWN OF ONOWAY

Description

Revenue Operating	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals		
1-23-00-850 FIRE - ORFS CONTRIB. ADM/COPIES/POSTAGE	(183,351.02)	(208,171.88)						
1-23-00-920 FIRE - TRANSFER FROM RESERVES	5,000.00	0.00	0.00	0.00	0.00	0.00		
1-23-00-931 FIRE REV. - LSAC MVA RESPONSE	(38,918.75)	(45,824.08)	0.00	0.00	0.00	0.00		
1-23-00-940 FIRE - ONOWAY INCIDENT RECOVERY	(36,258.08)	(71,117.93)	(3,643.82)	(5,413.15)	(24,501.71)	(2,478.56)		
1-23-00-990 OTHER REVENUE - ADMIN CHARGES	(48,036.00)	(46,781.36)	0.00	0.00	0.00	0.00		
1-23-00-992-1 ORFS - REVENUE HIGHWAY RESPONSES				(31,231.25)	(10,392.50)	(4,020.00)		
1-23-00-992-2 ORFS - LSAC			(18,344.47)	(25,195.00)	(10,639.44)			
1-23-00-993 ORFS - OPERATIONAL COST (other munis)	0.00	0.00	(50,848.10)	(52,807.22)	(52,781.35)	(8,046.84)		
1-23-00-994 ORFS - NWF CONTRACT (other munis)	0.00	0.00	(210,460.33)	(217,155.40)	(231,270.72)	(43,303.38)		(2,508.44)
1-23-00-995 ORFS - INCIDENT RECOVERY (EXC.ONOWAY)	0.00	0.00	(26,417.39)	(134,680.31)	(40,120.64)	(7,339.14)	Alberta Beach	0.28 (708.53)
1-23-00-996 ORFS - FIRE RESER TRANS.\$9761 & \$7801)	0.00	0.00	(17,124.00)	0.00	0.00	0.00	Onoway	0.19 (471.81)
1-23-00-997-1 ORFS - CONTRACT/ADMIN (Onoway)			(11,779.73)	(12,223.62)	(12,227.50)	(1,864.16)	Silver Sands	0.12 (288.96)
1-23-00-997-2 ORFS - NWF Contract (Onoway)				(53,060.45)	(56,509.38)	(10,580.08)	South View	0.04 (106.12)
	(301,563.85)	(371,895.05)	(338,617.84)	(531,766.40)	(438,443.24)	(77,632.16)	Yellowstone	0.06 (143.67)
							Nakamun Park	0.06 (155.09)
2-23-00-110 FIRE - ONOWAY INCIDENT RESPONSES	39,376.76	71,862.64	5,240.44	13,494.19	23,009.34	2,478.56	Sunset Point	0.10 (248.97)
2-23-00-111 FIRE-MEDICAL CONSUMABLES (\$5/PARCEL)	14,740.00	14,740.00	3,725.54	0.00	0.00	0.00	SSP adj to bible campg	0.00
2-23-00-112 FIRE EXP. - LSAC MVA RESPONSES	31,648.39	33,646.15	0.00	0.00	0.00	0.00	Val Quentin	0.07 (164.89)
2-23-00-113 ORFS - MEDICAL CONSUMABLES (\$5/PARCEL)	0.00	0.00	15,395.27	11,691.48	14,740.00	3,068.25	Castle Island	0.01 (21.22)
2-23-00-114-1 ORFS - LSAC MVA/MUTUAL AID RESP.	31,648.39	33,646.15	62,346.75	123,372.54	22,069.75	1,851.37	Ross Haven	0.08 (199.17)
2-23-00-114-2 ORFS - MVC				23,268.83	8,140.21	2,463.90		(2,508.44)
2-23-00-115 ORFS - INCIDENT RESPONSES (EXC. ONOWAY)	0.00	0.00	9,517.57	8,393.81	22,403.44	3,792.07		
2-23-00-116 ORFS - ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00		
2-23-00-141 ORFS - UNRECOVERABLE INCIDENTS	0.00	0.00	0.00	0.00	0.00	0.00		
2-23-00-143 ORFS - COPIES/POSTAGE	0.00	0.00	1,000.00	1,000.00	1,065.00	193.00		
2-23-00-211 ORFS - ADMINISTRATION	0.00	0.00	12,000.00	12,000.00	12,000.00	2,170.00		
2-23-00-215 ORFS - MISC (HALL RENT/PHONE/LUNCH)	0.00	0.00	166.00	82.50	1,155.00	0.00		
2-23-00-216 FIRE - RADIOS/LEGAL	9,528.96	9,034.72	0.00	0.00	0.00	0.00	Critical Communications & Radio License, WCI Communications	
2-23-00-217 ORFS - VOLUNTEER FIRE INSURANCE	0.00	0.00	1,480.00	1,480.00	1,480.00	516.00		
2-23-00-218 ORFS - RESERVES	0.00	0.00	0.00	0.00	0.00	0.00		
2-23-00-219 ORFS - NWF CONTRACT(other munis)	0.00	0.00	207,951.43	0.00	0.00	0.00		
2-23-00-220 ORFS - ADD. OPERATIONAL (AB & ON)	0.00	0.00	14,670.00	14,670.00	16,300.00	3,255.00		
2-23-00-221 ORFS - HALL IMPR.(\$5000 ONO. \$6800 AB)	0.00	0.00	11,800.00	11,800.00	11,800.00	0.00		
2-23-00-223 ORFS - RADIOS	0.00	0.00	6,006.45	4,518.00	4,718.50	1,404.00		
2-23-00-224 ORFS - RADIOS (AFRRCS SETUP)	0.00	0.00	19,735.89	0.00	0.00	0.00		
2-23-00-225 ORFS - RADIOS LICENSE	0.00	0.00	936.88	1,000.62	1,044.61	0.00		
2-23-00-251 FIRE-ALBERTA BEACH REIMBURSEMENT	14,170.00	14,170.00	0.00	0.00	0.00	0.00		
2-23-00-253 FIRE - VEHICLE/EQUIP. REPAIR & MAIN	0.00	0.00	0.00	0.00	0.00	0.00		
2-23-00-274 ORFS - LEGAL	0.00	0.00	0.00	3,400.00	0.00	0.00		
2-23-00-352 FIRE - NWFR CONTRACT	183,350.95	208,167.00	0.00	0.00	0.00	0.00		
2-23-00-513 ORFS - CONTRACT	0.00	0.00	694.40	270,215.99	287,780.42	53,884.25		
2-23-00-517 ORFS - RADIO REPAIR	0.00	0.00	44.05	676.00	0.00	0.00		
2-23-00-544 FIRE - UNRECOVERABLE INCIDENTS	0.00	0.00	1,286.73	0.00	6,109.17	0.00		
Total Expenses	324,463.45	385,268.66	373,997.40	501,063.96	433,815.44	75,074.40		
Deficit (Surplus)	22,899.60	13,371.61	35,379.56	(30,702.44)	(4,627.80)	(2,557.76)	(2,508.44) (2022-2025)	

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Royal Canadian Mounted Police

Commanding Officer
Alberta



Gendarmerie royale du Canada

Commandant
de l'Alberta

June 25, 2025

His Worship Bernie Poulin
Summer Village of Silver Sands
PO Box 8,
Alberta Beach, AB T0E 0A0

Scanned to
Heather
07/15/25
[Signature]

Dear Mayor Bernie Poulin:

I'm writing to introduce myself as the new Commanding Officer of the Alberta Royal Canadian Mounted Police (RCMP). It is an incredible honour to step into this role and lead a police service with such an extensive history of service to the communities and citizens of Alberta.

People are at the heart of everything we do. That includes the dedicated employees on the front lines and behind the scenes, the citizens we serve, and the communities and governments we proudly partner with. None of our work is possible without the commitment, support and collaboration of people.

With 37 years of policing experience - much of it in Alberta - I have seen firsthand how people working together can shape strong communities. I have witnessed the remarkable impact that this committed partnership can have, not only during moments of crisis, but in the everyday interactions that build trust and strengthen public confidence.

Trust is not something that is given; it is earned, day in and day out. My leadership is grounded in public trust, transparency, accountability, and meaningful results. These principles will guide how we serve you and the citizens you represent. I firmly believe that our success is rooted in the strength of our relationships with the communities we serve and the partners we stand beside. That is why I am committed to fostering strong, open, and meaningful connections with you, listening actively, and ensuring our work reflects the needs and values of your community.

While I am proud of the high-quality policing services the Alberta RCMP delivers, I also recognize that there is always room to evolve. We are embracing innovation and leveraging technology to enhance effectiveness. You can see through initiatives like the Real Time Operations Centre (RTOC) and the Remotely Piloted Aircraft Systems (RPAS) program, that the Alberta RCMP is embracing innovation and applying technology in ways that enhance how we serve, protect, and connect with the public.

One of the most pressing challenges we face today is staffing. Recruitment continues to be a top priority - but it is only part of the solution. Retention is equally critical. We are actively exploring new strategies to attract and retain dedicated employees who see the Alberta RCMP as not only a great place to work, but a place to grow, lead and make a difference.

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Canada

We have an exciting path ahead. While challenges exist, so too do opportunities to modernize, to collaborate and to build an even stronger, more community-focused provincial police service.

Thank you for your ongoing partnership and support. I look forward to working alongside each of you to build safer communities and ensure they remain the best place to live, work and raise our families.

Yours truly,



Trevor Daroux, O.O.M.
Deputy Commissioner
Commanding Officer Alberta RCMP

11140 – 109 Street
Edmonton, AB T5G 2T4

Telephone: 780-412-5444
Fax: 780-412-5445

Fire Rescue International

Box 1550
Onoway, Alberta T0E 1V0
Canada
accounting@firerescueinternational.net

INVOICE

Invoice No.: 1163
Date: 07/22/2025

Sold to:
Summer Village of Silver Sands
Heather Luhtala
Box 8
Alberta Beach, Alberta T0E 0A0
Canada

Business No.: 770543148RT0001

Quantity	Description	Tax	Unit Price	Amount
	JOB: 2025-78 INCIDENT DATE: MAY 9, 2025	G		
1.5	Charlie 4	G	190.00	285.00
1.0	Medical No Charge	G	-285.00	-285.00
	TYPE: MEDICAL AID ADDRESS: [REDACTED] SILVER SANDS RESPONDING AGENCIES: FIRE RESCUE INTERNATIONAL EMS AHS FILE# C25092586			
	Subtotal: G - GST @ 5% GST			
		Total Amount		
		Amount Paid		
		Amount Owing		

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