

City of Fountain Inn
Budget Workshop Meeting Minutes
April 11, 2016 – 6pm – Council Chambers

MAYOR AND COUNCIL PRESENT:

Matthew King
Mayor, Sam Lee
John Mahony

Phil Clemmer
RoseAnn Woods
Andrew Stoddard
Berry Woods (absent)

STAFF PRESENT:

Eddie Case (City Administrator)
Roger Case (Public Works)
Keith Morton (Police)
Chris Barrineau (Recreation)
Tammy Finley (Judicial)
Jill Vales (Consultant)

Ronnie Myers (Fire)
Mike Pitman (Gas)
Naomi Buckmire-Reed (Clerk)
Byron Rucker (Economic Development)
Judy Bishop (Finance Director)
Russell Haltiwanger (Recreation)

VISITORS: 0

CALL TO ORDER

Mayor Sam Lee called the meeting to order at 6:00pm

- **2016-2017 BUDGET PRESENTATION – Jill Vales**
 - Jill Vales presented a power point.
 - No Millage increase
 - Sewer Rate increase of 5%
 - New Item: Firefighters will now receive nine paid holidays
 - Implemented two transfers from hospitality fund:
 - 10k Recreation
 - 10k Police and Fire for security
 - TAN reduced to \$800,000 from \$1,000,000.00
 - December was a bad month for the Gas Department. Mike Pitman would like to see less money transferred to the City from the Gas Department.

There was some discussion regarding use of the Younts Center Lower Level and a Code Enforcement Officer.

Motion by Mayor Sam Lee to adjourn the meeting at 7:22 pm.

Respectfully submitted,

Naomi Buckmire-Reed
City Clerk