

AMERICAN LEGION AUXILIARY									
DEPARTMENT OF ARIZONA									
Proposed 2025-2026 (Fiscal Year 7/31/2025 to 6/30/2026) Welfare Budget									
Acct. #					Acct. #				
from QB					from QB				
	ESTIMATED INCOME:					ESTIMATED EXPENSES:			
403.00	Income - Mandates from Units								
403.04	Rehab Per Capita	3039.50			500.00	Mandates Expenses			
	Total - Income - Mandates from Units		\$3,039.50		500.01	Rehab Mandates remain in Dept			
					From all	Total Mandates			
430.00	Welfare Fund from All Sources								
430.010	Welfare Pledges from Units	2000.000			802.02	Disbursements- Tucson VAMC	3000.000		
430.04	VA& State Christmas Pledges	2000.00			801.02	Disbursements- Phoenix VAMC	3000.00		
430.20	Phoenix VAMC	3000.00			803.02	Disbursements - Prescott VAMC	3000.00		
430.21	Prescott VAMC	3000.00			805.02	Welfare Donations Expense	2,000.00		
430.22	Tucson VAMC	3000.00			807.02	V.A. & State Facility Christmas Pledges	2,000.00		
			\$13,000.00						
	Arizona State Veterans Homes					Arizona State Veterans Homes			
430.09	Tucson State Veterans Home	3000.00			804.2	Phoenix State Veterans Home	3000.00		
430.05	Phoenix State Veterans Home	3000.00			804.1	Tucson State Veterans Home	3000.00		
430.10	Flagtaff State Veterans Home	3000.00			804.3	Yuma State Veterans Home	3000.00		
430.11	Yuma State Veterans Home	3000.00			804.4	Flagtaff State Veterans Home	3000.00		
			12000.00						
	Gift Shop Donations					Gift Shop Expense			
430.031	Phoenix Gift Shop	4000.00			810.2	Phoenix Gift Shop	4000.00		
430.032	Tucson Gift Shop	4000.00			810.3	Tucson Gift Shop	4000.00		
430.034	Prescott Gift Shop	4000.00			810.4	Prescott Gift Shop	4000.00		
			\$12,000.00						
430.06	10% Poppy Unit Donations	4000.00			809.2	Creative Arts National Program Expense	3,000.00		
					505.1	Phoenix Creative Arts	3,000.00		
430.07	Creative Arts National Program	3000.00			505.2	Tucson Creative Arts	3,000.00		
425.20	Phoenix Creative Arts	3000.00			505.3	Prescott Creative Arts	3,000.00		
425.30	Tucson Creative Arts	3000.00							
425.40	Prescott Creative Arts	3000.00			808.02	Postage & Pay to Veterans	3,000.00		
			\$12,000.00		815.02	Purchase Poppy Materials	4,000.00		
	Total Welfare Fund from All Sources Other		\$56,039.50						
					842.02	Department Payroll 25% from Welfare	23,125.00		
440.20	Income - Unit Poppy Orders \$15.00 per hundred	5500.00							
	Total Poppy Orders		\$5,500.00						

450.02	Investment Income - Welfare	0.00					
	Total Investment Income		\$0.00				
430.08	From Reserve Fund		\$0.00		Total Program Expense	79,125.00	\$79,125.00
					To Reserve Fund	34,454.00	
			\$113,579.00		TOTAL EXPENSE		\$113,579.00