



CASA of the Coastal Bend

Annual Report for FY 2019/2020

Mission

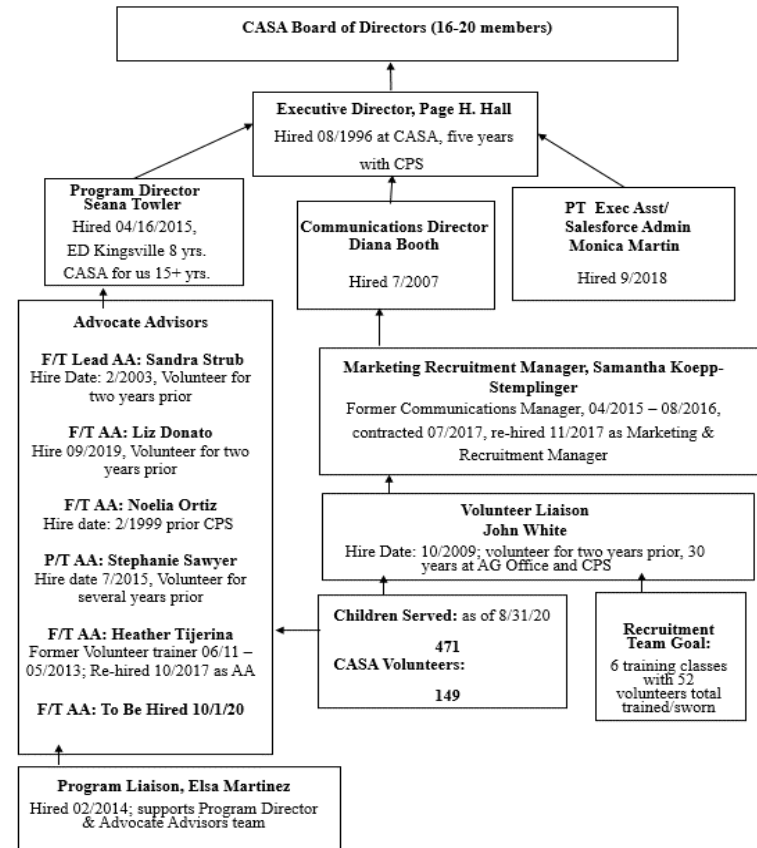
The mission of CASA is to recruit, train and support court-appointed volunteer Advocates who provide consistency for abused and neglected children and youth while advocating for services and placement in safe and permanent homes.

Vision

A Court Appointed Special Advocate (a CASA Volunteer) for every child in foster care.



**CASA of the Coastal Bend
Organizational Chart**

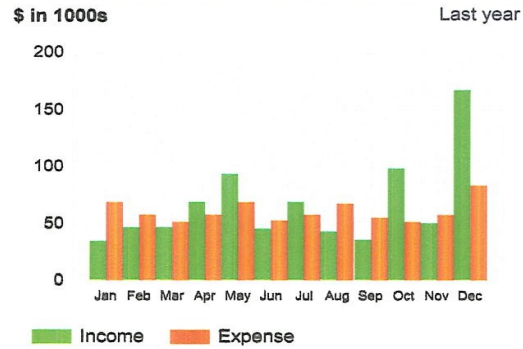


2019 Financials

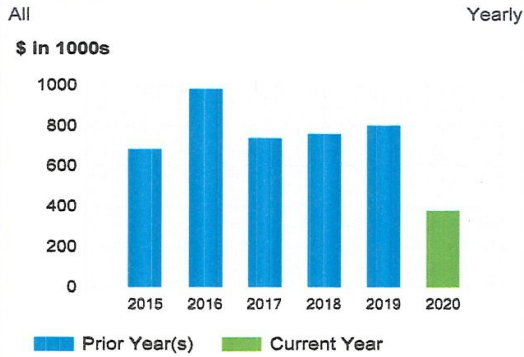
Company Snapshot

Monday, August 10, 2020

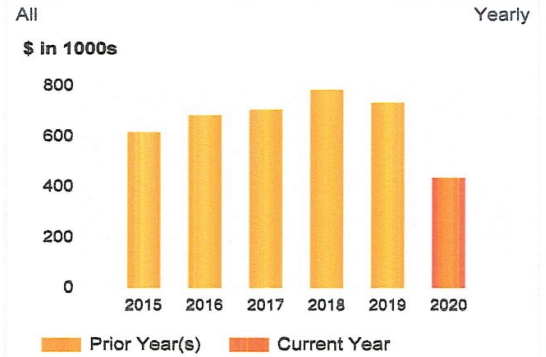
Income and Expense Trend



Prev Year Income Comparison



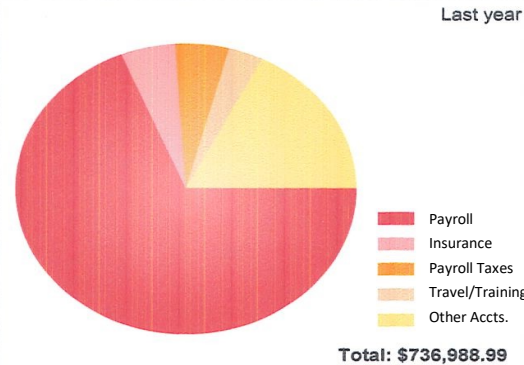
Prev Year Expense Comparison



Account Balances

Account	Balance
1000 CBCFnd. Endowment	212,785.57
1200 Wells Fargo Checking	147,890.10
1150 Wells Fargo CD Account	10,246.95
1260 Endowment Account	8,636.52
1050 Petty Cash	0.00
1100 Reimbursement	0.00
1250 Wells Fargo Money Market	0.00
2000 Accounts Receivable	0.00

Expense Breakdown



FY20 Children Served - 471

Ages of Children	FY 2020
0-5 years	216
6-11 years	124
12-18 years	128
Over 18 years	3

Gender of Children	FY 2020
Male	235
Female	236

Ethnicity of Children	FY 2020
Hispanic African American	12
Hispanic Multi-racial	3
Hispanic White	347
Non-Hispanic African American	17
Non-Hispanic Asian/Pacific Islander	2
Non-Hispanic Multi-racial	9
Non-Hispanic Not Entered	3
Non-Hispanic White	78

Placement at Case Closure	FY 2020
Returned Home	49
Adoption Non-Relative	23
Adoption Relative	3
Custody Relative	56
Custody Non-Relative	5
Age Out	4
Other	54



"To make a difference in someone's life, you don't have to be brilliant, rich, beautiful or perfect. You just have to care enough to do something."

FY20 Volunteers who Served - 149

Ages of Volunteers	FY 2020
18-20	0
21-29 years	16
30-39 years	20
40-49 years	24
50-59 years	31
60 + years	58

Gender of Volunteers	FY 2020
Male	36
Female	113

Ethnicity of Volunteers	FY 2020
Hispanic African American	
Hispanic Multi-racial	2
Hispanic White	42
Non-Hispanic African American	4
Non-Hispanic Asian/Pacific Islander	2
Non-Hispanic Multi-racial	3
Hispanic Native American	1
Non-Hispanic White	95

Tenure of Volunteers	FY 2020
Less than 1 year	54
1 to 4 years	54
5 to 9 years	26
10 to 14 years	14
15 to 19 years	0
20 + years	1