

**Sandpiper Elementary PTO  
2020/2021 School Year Budget**

|                                     | Budget              | 20/21 Actuals       | Difference   |
|-------------------------------------|---------------------|---------------------|--------------|
| <b>Revenues</b>                     |                     |                     |              |
| Book Fair                           | \$ -                |                     |              |
| Carnival                            | \$ -                |                     |              |
| Corporate Sponsorships              | \$ 1,000.00         |                     |              |
| Direct Giving                       | \$ 50,000.00        | \$ 30,310.62        |              |
| Hoedown/Teacher Roundup             | \$ -                |                     |              |
| *Incentives                         | \$ 2,500.00         | \$ 2,354.58         |              |
| Restaurant Night                    | \$ 6,000.00         | \$ 585.23           |              |
| School Supply Kits                  | \$ 500.00           | \$ 1,569.61         |              |
| Silent Auction                      | \$ 13,000.00        | \$ 122.25           |              |
| Spirit Sales                        | \$ 1,500.00         | \$ 129.40           |              |
| <b>Total Revenues</b>               | <b>\$ 74,500.00</b> | <b>\$ 35,071.69</b> |              |
| <b>Expenses</b>                     |                     |                     |              |
| Accelerated Reader                  | \$ 6,300.00         | \$ 6,399.26         | \$ (99.26)   |
| Aims/AZ Merit                       | \$ 450.00           |                     |              |
| Art Masterpiece                     | \$ 250.00           |                     |              |
| Art Show                            | \$ 100.00           |                     |              |
| Awards/Recognition                  | \$ 500.00           | \$ 500.00           |              |
| <b>Community Events</b>             |                     |                     |              |
| Bingo Night Prizes                  | \$ 100.00           | \$ 150.00           |              |
| Carnival                            | \$ 5,000.00         |                     |              |
| Hoedown                             | \$ -                |                     |              |
| <b>Family Nights</b>                |                     |                     |              |
| Glow Party                          | \$ -                |                     |              |
| *Family Nights Misc                 | \$ -                |                     |              |
| Garden Club                         | \$ 1,000.00         | \$ 150.60           | \$ 849.40    |
| IT Supplies                         | \$ 250.00           | \$ 49.77            | \$ 200.23    |
| PE District Field Day               | \$ 1,100.00         |                     |              |
| PE Fun Day                          | \$ 100.00           |                     |              |
| Multicultural Night                 | \$ 2,000.00         |                     |              |
| <b>Schoolwide Ed Program</b>        |                     |                     |              |
| Health Education                    | \$ 400.00           |                     |              |
| MARE                                | \$ 500.00           |                     |              |
| STARS                               | \$ 1,000.00         |                     |              |
| <b>School Programs</b>              |                     |                     |              |
| Accounting Insurance                | \$ 729.00           | \$ 699.00           | \$ 30.00     |
| Accounting Software                 | \$ 250.00           | \$ 269.64           | \$ (19.64)   |
| Accountant - Tax Return Filing      |                     |                     |              |
| Bank Fees                           | \$ 750.00           | \$ 22.00            |              |
| Direct Giving                       | \$ 500.00           | \$ 500.00           |              |
| Donation                            | \$ 200.00           |                     |              |
| Horizon Grad Night Donation         | \$ 100.00           |                     |              |
| Piano Tuning                        | \$ 250.00           |                     |              |
| PTO Copy fees                       | \$ 300.00           |                     |              |
| PTO Supplies                        | \$ 500.00           | \$ 149.90           | \$ 350.10    |
| UPC Dues                            | \$ 75.00            | \$ 76.99            |              |
| Web Hosting                         | \$ 150.00           |                     |              |
| Total School Programs               |                     |                     |              |
| <b>Special Projects/Requests</b>    |                     |                     |              |
| Technology/ Distance Learning Needs | \$ 15,000.00        | \$ 5,667.63         | \$ 9,332.37  |
| Reading program                     | \$ 10,000.00        | \$ 10,000.00        | \$ -         |
| Covid Needs                         | \$ 5,000.00         | \$ 1,221.68         | \$ 3,778.32  |
| <b>Teacher Appreciation</b>         |                     |                     |              |
| Teacher appreciation week           | \$ 2,000.00         | \$ 51.18            |              |
| Welcome Back                        | \$ 2,038.24         | \$ 2,010.87         | \$ 27.37     |
| <b>Teacher Development</b>          |                     |                     |              |
|                                     | \$ 8,000.00         | \$ 1,165.00         | \$ 6,835.00  |
| <b>Teacher Grants</b>               |                     |                     |              |
|                                     | \$ 19,625.00        | \$ 6,998.97         | \$ 12,626.03 |
| <b>Total Expenses</b>               | <b>\$ 84,517.24</b> | <b>\$ 36,082.49</b> |              |
| Increase (Decrease) in Net Assets   | \$ (10,017.24)      |                     |              |

| Grade/Subject       | Teacher             | Grade/Subject2 | 1st Year/Transfer | FLITE     | Total       | Spent     | Remaining   |
|---------------------|---------------------|----------------|-------------------|-----------|-------------|-----------|-------------|
| Additional Funds    | Additional Funds    | \$ 1,500.00    |                   |           | \$ 1,500.00 |           | \$ 1,500.00 |
| Kinder              | Adriana Miranda     | \$ 350.00      |                   | \$ 125.00 | \$ 475.00   | \$ 360.30 | \$ 114.70   |
| Custodian           | Alex Molina         | \$ 250.00      |                   |           | \$ 250.00   |           | \$ 250.00   |
| Pre-K               | Alina Iniguez Smith | \$ 350.00      |                   | \$ 125.00 | \$ 475.00   | \$ 405.12 | \$ 69.88    |
| Second              | Alyssa Lujan        | \$ 300.00      | \$ 100.00         |           | \$ 400.00   | \$ 211.05 | \$ 188.95   |
| Second              | Amelia Cho          | \$ 300.00      |                   | \$ 125.00 | \$ 425.00   |           | \$ 425.00   |
| Kinder              | Cara Bennett        | \$ 350.00      |                   |           | \$ 350.00   | \$ 268.67 | \$ 81.33    |
| First               | Circe Giardina      | \$ 300.00      |                   | \$ 125.00 | \$ 425.00   | \$ 109.00 | \$ 316.00   |
| Fourth              | Dawn Harris         | \$ 350.00      | \$ 100.00         |           | \$ 450.00   | \$ 400.00 | \$ 50.00    |
| Social Worker       | Denise Koerperick   | \$ 75.00       | \$ 100.00         |           | \$ 175.00   | \$ 162.59 | \$ 12.41    |
| Art                 | Gabriela Lundblade  | \$ 500.00      |                   |           | \$ 500.00   | \$ 500.00 | \$ -        |
| First               | Gloria Perez        | \$ 300.00      |                   | \$ 125.00 | \$ 425.00   |           | \$ 425.00   |
| PE                  | Gregg Rosenberg     | \$ 500.00      |                   |           | \$ 500.00   |           | \$ 500.00   |
| Sixth               | Heidi Winden        | \$ 300.00      | \$ 100.00         |           | \$ 400.00   | \$ 400.00 | \$ -        |
| Kinder              | Imelda Little       | \$ 350.00      |                   | \$ 125.00 | \$ 475.00   | \$ 325.73 | \$ 149.27   |
| Third               | Jared Adelson       | \$ 300.00      | \$ 100.00         |           | \$ 400.00   | \$ 181.75 | \$ 218.25   |
| Sixth               | Jason Martin        | \$ 300.00      | \$ 100.00         |           | \$ 400.00   |           | \$ 400.00   |
| First               | Jeannine Thompson   | \$ 300.00      |                   |           | \$ 300.00   | \$ 159.73 | \$ 140.27   |
| Music               | Jeff Abbott         | \$ 500.00      |                   |           | \$ 500.00   | \$ 192.63 | \$ 307.37   |
| Resource            | Jennifer Gershweir  | \$ 75.00       | \$ 100.00         |           | \$ 175.00   | \$ 43.41  | \$ 131.59   |
| Fifth               | Jessica Cocca       | \$ 300.00      | \$ 100.00         | \$ 125.00 | \$ 525.00   | \$ 76.70  | \$ 448.30   |
| Resource            | Joanmarie Zimmerlie | \$ 150.00      | \$ 100.00         |           | \$ 250.00   | \$ 250.00 | \$ -        |
| Third               | Kaitlin Mair        | \$ 300.00      |                   |           | \$ 300.00   | \$ 300.00 | \$ -        |
| Fourth              | Kim Zimmerman       | \$ 350.00      | \$ 100.00         |           | \$ 450.00   | \$ 212.29 | \$ 237.71   |
| Strings             | Kristin Rasmussen   | \$ 100.00      |                   |           | \$ 100.00   | \$ 59.87  | \$ 40.13    |
| Fourth              | Liliana Benitez     | \$ 350.00      | \$ 100.00         | \$ 125.00 | \$ 575.00   | \$ 179.65 | \$ 395.35   |
| Third               | Lupita Quiroz       | \$ 300.00      |                   | \$ 125.00 | \$ 425.00   |           | \$ 425.00   |
| Sixth               | Lupita Soto         | \$ 300.00      |                   | \$ 125.00 | \$ 425.00   | \$ 355.34 | \$ 69.66    |
| Psychologist        | Manya Paul          | \$ 100.00      |                   |           | \$ 100.00   | \$ 38.21  | \$ 61.79    |
| Kinder              | Marla DeFranco      | \$ 350.00      |                   |           | \$ 350.00   |           | \$ 350.00   |
| Instructional Coach | Maya Pelle          | \$ 75.00       | \$ 100.00         |           | \$ 175.00   |           | \$ 175.00   |
| Reading Specialist  | Melanie Cochell     | \$ 150.00      | \$ 100.00         |           | \$ 250.00   |           | \$ 250.00   |
| Second              | Natalie Reitz       | \$ 300.00      | \$ 100.00         |           | \$ 400.00   | \$ 277.92 | \$ 122.08   |
| Speech              | Quinn/Widoff        | \$ 100.00      |                   |           | \$ 100.00   | \$ 100.00 | \$ -        |
| First               | Ramona Emch         | \$ 300.00      |                   |           | \$ 300.00   | \$ 300.00 | \$ -        |
| Third               | Rosa Maria Cardova  | \$ 300.00      | \$ 100.00         | \$ 125.00 | \$ 525.00   | \$ 420.00 | \$ 105.00   |
| Health              | Sacks/Wilson        | \$ 600.00      |                   |           | \$ 600.00   | \$ 70.71  | \$ 529.29   |
| Kinder              | Sandra Hostetter    | \$ 350.00      |                   | \$ 125.00 | \$ 475.00   |           | \$ 475.00   |
| STEM                | Sandy Brown         | \$ 1,000.00    |                   |           | \$ 1,000.00 | \$ 292.29 | \$ 707.71   |
| Band                | Sherri Lindsey      | \$ 100.00      |                   |           | \$ 100.00   |           | \$ 100.00   |
| Gifted/Honors       | Tamara Ohler        | \$ 800.00      | \$ 100.00         |           | \$ 900.00   |           | \$ 900.00   |
| Fifth               | Tani Eley           | \$ 300.00      |                   |           | \$ 300.00   |           | \$ 300.00   |
| Second              | Teresa Castaneda    | \$ 300.00      | \$ 100.00         | \$ 125.00 | \$ 525.00   | \$ 164.36 | \$ 360.64   |
| Spanish Special     | Terri Cerna         | \$ 400.00      | \$ 100.00         |           | \$ 500.00   | \$ 181.65 | \$ 318.35   |
| Library             | Toni Priorello      | \$ 1,000.00    |                   |           | \$ 1,000.00 |           | \$ 1,000.00 |
| Fifth               | Vicki Allmeyer      | \$ 300.00      |                   |           | \$ 300.00   |           | \$ 300.00   |

|              |             |    |                  |    |                 |    |                 |    |                  |
|--------------|-------------|----|------------------|----|-----------------|----|-----------------|----|------------------|
| Fourth       | Yazmin Adam | \$ | 350.00           | \$ | 125.00          | \$ | 475.00          | \$ | 475.00           |
| <b>Total</b> |             | \$ | <b>16,875.00</b> | \$ | <b>1,800.00</b> | \$ | <b>1,750.00</b> | \$ | <b>20,425.00</b> |
|              |             |    |                  |    |                 |    |                 | \$ | <b>6,998.97</b>  |
|              |             |    |                  |    |                 |    |                 | \$ | <b>13,426.03</b> |