

TOWN OF DIX-BUDGET MEETING
OCTOBER 3, 2022

The Town of Dix Budget Meeting on the 2023 Budget was Called to Order by Supervisor Dominick Smith at 6 PM.

PRESENT: Supervisor Dominick Smith
Deputy Supervisor F. Joe Hammond
Councilman Jeffrey Meehan
Councilman David Hertel
Councilman Brian Ervay
Bookkeeper Billie Jo Carnes
Town Clerk Helen J. Teed
Superintendent of Highways Scott Yaw

A Line-by-Line Discussion of the 2023 Budget was discussed.

Handbook Needs Amending for All Town of Dix Employees

Tractor and Mower Discussion-Tabled for Further Investigation and Consideration

New Fee Schedule for Planning Board-Coming Soon

All, Asked-For, Raises were put in the Budget-Negotiated.

Money Suggested for Watkins Glen Summer Rec Program

Money Suggested for Seneca Pure Water

When All is Said and Done-Budget will Raise 1.54 %, Under the 2% Tax Cap-.03 cents per 1000 more
Than last year-\$3.94 per \$1000-if Passed by the Town Board

Mowing of Cemeteries still has to be Bid Out

ADJOURNED: 8:56 PM, 1ST BY SUPERVISOR SMITH, 2ND BY COUNCILMAN ERVAY

Respectfully Submitted-----Helen J. Teed
Town Clerk, Town of Dix